

ENDERBY AND DISTRICT SERVICES COMMISSION

**Tundra Baird
Shawn Shishido**

**Allysa Hopkins
Todd Couch**

AGENDA

DATE: February 9, 2026
TIME: 9:00 AM
LOCATION: Council Chambers, Enderby City Hall – 619 Cliff Avenue

The public may attend this meeting in person or by means of electronic facilities.

The City of Enderby uses Zoom for its electronic facilities and encourages those who are unfamiliar with the application to test it in advance; for technical support, please contact Zoom.

The access codes for this meeting are:

*Meeting ID: 818 8341 5511
Passcode: 541238*

If you would like to attend this meeting by means of electronic facilities and do not have a computer or mobile phone capable of using Zoom, please let us know and we can provide you with a number that you can call in from a regular telephone.

When applicable, public hearing materials are available for inspection at www.cityofenderby.com/hearings/

- 1. ELECTION OF CHAIR**
Corporate Officer to administer election of Chair.
- 2. LAND ACKNOWLEDGEMENT**
We respectfully acknowledge that we are on the traditional and unceded territory of the Secwepemc.
- 3. APPROVAL OF AGENDA**
THAT the February 9, 2026 Enderby & District Services Commission agenda be approved as circulated.
- 4. ADOPTION OF MINUTES**
 - 4.1 Meeting Minutes of September 5, 2025 Page 3
THAT the September 5, 2025 Enderby & District Services Commission meeting minutes be adopted as circulated.
- 5. NEW BUSINESS**
 - 5.1 2026 Budget – Animal Control Page 6
Staff report prepared by Chief Financial Officer dated January 29, 2026

THAT the Enderby and District Services Commission approves the Animal Control – 2026 Draft Budget.

- 5.2 2026 Grant Funding - Cemetery Page 9
Staff report prepared by Chief Financial Officer dated January 29, 2026
THAT the Enderby and District Services Commission provides a grant in the amount of \$3,500 to the Grindrod Cemetery Committee and a grant in the amount of \$2,000 to the Mara Musical and Athletic Association to support the operation of their respective cemeteries.
- 5.3 2026 Budget – Cemetery Page 14
Staff report prepared by Chief Financial Officer dated January 29, 2026
THAT the Enderby & District Services Commission approves the Cemetery – 2026 Draft Budget.
- 5.4 Cemetery Fees 2026 Amendment Page 17
Staff report prepared by Chief Financial Officer dated February 1, 2026
THAT the Commission recommends that Council enacts the attached bylaw cited as the “Enderby & District Cemetery Regulation Bylaw No. 1702, 2020 Amendment Bylaw No. 1827, 2026”.
- 5.5 2026 Budget – Parks, Recreation & Culture Page 24
Staff report prepared by Chief Financial Officer dated January 30, 2026
THAT the Enderby and District Services Commission approves the Parks, Recreation & Culture – 2026 Draft Budget.
- 5.6 Parks, Recreation and Culture Fees 2026 Amendment Page 47
Staff report prepared by Chief Financial Officer dated February 2, 2026
THAT the Commission recommends that Council enacts the attached bylaw cited as “The Corporation of the City of Enderby Parks, Recreation and Culture Fees Imposition Bylaw No. 1693, 2020 Amendment Bylaw No. 1819, 2026”.
- 5.7 Enderby Outdoor Pool – 2025 Final Report Page 53
THAT the Commission receives and files the report titled “Enderby Outdoor Pool – 2025 Final Report”.
- 5.8 Barnes Park Survey Results and Community Engagement Summary Page 65
Staff report prepared by Manager of Strategic Priorities and Community Services dated February 2, 2026
THAT the Enderby & District Services Commission receives the Barnes Park Survey Results and Community Engagement Summary report;

AND THAT the Enderby & District Services Commission directs staff to arrange a joint Commission–Council workshop to review public survey results, identify and prioritize preferred park amenities, and support clear design direction to the landscape architect.

6. PUBLIC QUESTION PERIOD

7. ADJOURNMENT

ENDERBY AND DISTRICT SERVICES COMMISSION

MINUTES of a regular meeting of the **ENDERBY AND DISTRICT SERVICES COMMISSION** held on September 5, 2025 at 11:00 a.m. in the Council Chambers of Enderby City Hall.

<u>Members:</u>	Tundra Baird	City of Enderby
	Shawn Shishido	City of Enderby
	Allysa Hopkins	Electoral Area F
	Todd Couch	Electoral Area F

Staff: Tate Bengtson – Chief Administrative Officer, City of Enderby
 Jennifer Bellamy – Chief Financial Officer, City of Enderby
 Sheryl Hay – Enderby & District Recreation Services

LAND ACKNOWLEDGEMENT

We respectfully acknowledge that we are on the traditional and unceded territory of the Secwepemc.

APPROVAL OF AGENDA

Moved by Tundra Baird, seconded by Todd Couch
THAT the September 5, 2025 Enderby and District Services Commission agenda be approved as circulated.

CARRIED

ADOPTION OF MINUTES

Enderby & District Services Commission Regular Meeting Minutes of February 10, 2025

Moved by Shawn Shishido, seconded by Tundra Baird
THAT the minutes of the regular meeting of February 10, 2025 be adopted as presented.

CARRIED

CONTINUING BUSINESS AND BUSINESS ARISING FROM COMMITTEES AND DELEGATIONS

Curling Club Funding Request for Replacement Dehumidifier

Moved by Shawn Shishido, seconded by Todd Couch
THAT the Enderby & District Services Commission denies the Enderby & District Curling Club’s request to fund half the cost of a replacement dehumidifier;

AND THAT the Enderby & District Services Commission invites the Enderby & District Curling Club to include its proposed dehumidifier replacement in a forthcoming grant application for renewing various components of the John Pritchard Memorial Sports Complex, with the Curling Club being responsible for the proportional share of the local cost contribution attributable to its dehumidifier.

CARRIED

Chief Administrative Officer provided a summary of the request from the Enderby & District Curling Club along with background information.

Shawn Shishido asked if assurance on the performance of equipment is ever provided as part of a condition assessment.

Chief Administrative Officer responded that it is not typical.

Todd Couch asked how often grant opportunities are available.

Chief Administrative Officer responded that opportunities are generally available annually; however, there is never a guarantee that the application will be successful even if it is a well deserving project.

Tundra Baird asked whether there are opportunities in the Curling Club's budget to reduce costs and put those savings aside for the dehumidifier replacement.

Chief Administrative Officer responded that there may be, but there hasn't been any direct discussion on this.

Alyssa Hopkins said that she is supportive of including the Curling Club in the grant request for community recreation; however, it needs to be made clear that the Curling Club understands their responsibility for their equipment, if it is to be included in a grant submitted by the Commission and the City.

Chief Administrative Officer responded that there would need to be an additional agreement with the Curling Club around equipment ownership and indemnification to ensure that its equipment would be eligible items under the grant, without exposing the Commission and the City to new risks and obligations.

NEW BUSINESS

Enderby Arena Marketing Alliance with North Okanagan Minor Hockey Association

Moved by Tundra Baird, seconded by Todd Couch

THAT the Enderby & District Services Commission authorizes staff to enter into a marketing alliance with North Okanagan Minor Hockey Association to augment the promotion of available rink board and wall advertising opportunities at the Enderby Arena, on a revenue sharing basis.

CARRIED

PUBLIC QUESTION PERIOD

Shery Hay provided an update on the pool season. It has been a great season so far with a great team. They keep breaking attendance records and are finalizing the numbers for the final report.

The extended pool season is going over well as other outdoor pools in the area are shut down and indoor pools typically close at this time for annual maintenance.

ADJOURNMENT

Moved by Tundra Baird, seconded by Todd Couch

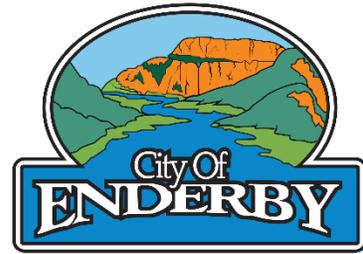
THAT the September 5, 2025 regular meeting of the Enderby and District Services Commission be adjourned at 11:31 a.m.

CARRIED

CHAIR

CORPORATE OFFICER

Staff Report



Date: January 29, 2026
To: Chief Administrative Officer
From: Jennifer Bellamy, Chief Financial Officer
Subject: 2026 Budget – Animal Control

RECOMMENDATION

THAT the Enderby and District Services Commission approves the Animal Control – 2026 Draft Budget.

DISCUSSION

The attached Animal Control – 2026 Draft Budget proposes an increase of \$2,000 (or 9.0%) to property taxation to maintain services standards. Below is a summary of the changes in the draft budget from 2025.

Operating Expenses – An increase of \$800 is needed to cover inflationary increases for regular operating costs.

Transfer to Reserves – Includes an increase of \$200 to continue to build up reserves for future use, including legal costs.

Interest revenue has decreased by \$1,000 due to the decrease in interest rates. In 2024, interest revenue was increased for the increase in interest rates. Note that other services used the additional revenue to fund a temporary increase to reserve contributions. As the impact to animal control was relatively small compared to the other services, the increased revenue was used to support operations. The decrease in interest revenue, combined with higher operating expenses, accounts for the additional \$2,000 in funding required through property taxation.

Once the Commission approves the draft budget, it will be forwarded to the City to incorporate into its budget process and to the RDNO for requisition purposes.

Alternate Resolution

THAT the Enderby and District Services Commission amends the Animal Control – 2026 Draft Budget by _____;

AND THAT the Enderby and District Services Commission approves the Budget as amended.

ATTACHMENTS

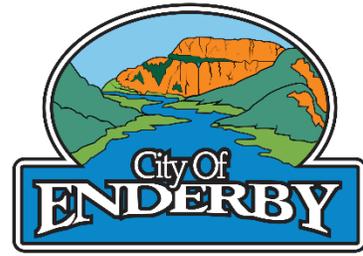
- Animal Control – 2026 Draft Budget

Approved for Inclusion by..... Tate Bengtson, Chief Administrative Officer
AgendaEnderby & District Services Commission, February 9, 2026

Enderby & District Services Commission
Animal Control - 2026 Draft Budget

	2025 Budget	2025 Actual (Draft)	2026 Budget (Draft)	Change in Budget \$	Change in Budget %	2027 Budget	2028 Budget	2029 Budget	2030 Budget
Funding Sources									
Property Taxation	22,100	22,100	24,100	2,000	9.0%	25,560	27,010	28,470	29,920
Fees	12,100	12,169	12,100	-	0.0%	12,300	12,510	12,720	12,940
Interest	2,500	1,935	1,500	(1,000)	-40.0%	1,500	1,500	1,500	1,500
Transfer from Reserves	-	-	-	-	0.0%	-	-	-	-
Transfer from Surplus	-	-	-	-	0.0%	-	-	-	-
Total Revenues	36,700	36,204	37,700	1,000	2.7%	39,360	41,020	42,690	44,360
Expenses									
Operating	35,600	33,051	36,400	800	2.2%	37,860	39,320	40,790	42,260
Transfer to Reserves	1,100	1,100	1,300	200	18.2%	1,500	1,700	1,900	2,100
Total Expenses	36,700	34,151	37,700	1,000	2.7%	39,360	41,020	42,690	44,360
Net Surplus	-	2,053	-	-	-	-	-	-	-
<hr/>									
Surplus Funds									
Opening balance	58,668	60,721	60,721						
Contributions	2,053	-	-						
Expenditures	-	-	-						
20% Operating Contingency	-	(7,540)	(7,540)						
Total	60,721	53,181	53,181						
<hr/>									
Reserve Funds									
Opening balance	32,796	35,271	35,271						
Contributions	1,100	1,300	1,300						
Expenditures	-	-	-						
Interest earned	1,374	-	-						
Total	35,271	36,571	36,571	38,071	39,771	41,671	43,771		

Staff Report



Date: January 29, 2026
To: Chief Administrative Officer
From: Jennifer Bellamy, Chief Financial Officer
Subject: 2026 Grant Funding - Cemetery

RECOMMENDATION

THAT the Enderby and District Services Commission provides a grant in the amount of \$3,500 to the Grindrod Cemetery Committee and a grant in the amount of \$2,000 to the Mara Musical and Athletic Association to support the operation of their respective cemeteries.

DISCUSSION

Attached are the grant requests from the Grindrod Cemetery Committee and the Mara Musical and Athletic Association for 2026. The grants support the operating costs for the cemeteries that are owned and operated by each of the organizations, the Grindrod Cemetery and the Mara Cemetery.

The requested grant for the Grindrod Cemetery has remained the same as previous year.

The requested grant for the Mara Cemetery has decreased by \$1,500 to \$2,000 for 2026. Note that the City's policy on providing grants requires the recipient to submit its most recent financial statements. Due to the tight timeline between budget approval and preparation for financial statements for December 31st, grants approvals can be provided but disbursement will be contingent upon receipt of the financial statements.

As it is likely that the Mara Cemetery will require the additional \$1,500 in the future, the draft budget will propose to contribute this balance to the Cliffside Cemetery reserve, which is underfunded, until there is a future need. This will eliminate the fluctuation in taxation and build up Cliffside Cemetery reserves in the meantime.

ATTACHMENTS

- Grindrod Cemetery – Grant Request
- Mara Cemetery – Grant Request

Approved for Inclusion by..... Tate Bengtson, Chief Administrative Officer
AgendaEnderby & District Services Commission, February 9, 2026

Grindrod Cemetery
c/o
Enderby, BC

January 12, 2026

Attention: Ms. Jennifer Bellamy, Chief Financial Officer
Enderby and District Services Commission,
City of Enderby,
639 Cliff Avenue,
Enderby, BC V0E 1V0

Dear Ms. Bellamy:

Re: 2026 Grant Funding – Grindrod Cemetery

Please accept this letter as our request for the 2026 grant for the Grindrod Cemetery. We would like to request \$3,500.00. This money is used for the maintenance and upkeep of the grounds of the Grindrod Cemetery.

Please find attached the Financial Report for the Grindrod Cemetery for the year ended December 31, 2025.

We thank you for your support in the past which has been a great help in maintaining the Grindrod Cemetery to a high standard.

Yours truly,



Faith Hudson, Treasurer
Grindrod Cemetery Committee

Grindrod Cemetery
FINANCIAL REPORT
as at December 31, 2025

Enderby & District Credit Union - January 1, 2025 \$3,256.89

2024 Deposits

RDNO Grant re Grounds Maintenance	3,500.00	
Plot purchases	200.00	
Opening and Closing of Plots	50.00	
Interest	1.54	
	3,751.54	\$3,751.54

2025 Expenses

Lawn and Grounds Maintenance	2,800.00	
Open and Closing Plots	100.00	
Cremation Grave Liners	380.80	
	3,280.80	- <u>\$3,280.80</u>

Enderby & District Credit Union - December 31, 2025 \$3,727.63

Hello Commission,

In regards to the Mara Cemetery Budget, the Mara Cemetery Committee would like to request the amount of \$2,000.00 for the 2026 year. This is a decrease of \$1,500.00 over last year.

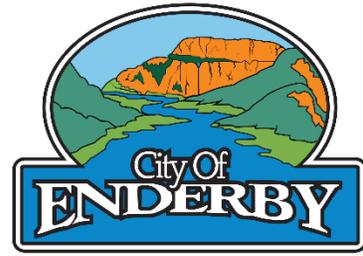
We feel that the requested funds for 2026 combined with a surplus of \$6,315.92 remaining from the 2025 season will be sufficient for maintenance. It also allows for a solid contingency fund should we encounter unforeseen expenses.

The attached quote shows a maintenance bill of \$3,753.75 anticipated for the 2026 season.

Thank you for your time and consideration on this matter,

Todd Couch
Mara Cemetery Committee

Staff Report



Date: January 29, 2026
To: Chief Administrative Officer
From: Jennifer Bellamy, Chief Financial Officer
Subject: 2026 Budget – Cemetery

RECOMMENDATION

THAT the Enderby and District Services Commission approves the Cemetery – 2026 Draft Budget.

DISCUSSION

The attached Cemetery – 2026 Draft Budget proposes an increase of \$1,400 (or 2.5%) to property taxation. Below is a summary of the changes in the draft budget from 2025.

Operating Expenses – An increase of \$1,900 is required for operations for 2026. The increase needed is a result of a combination of inflationary increases for regular operating costs and an increase in costs related to increased interments, which is offset by the increase in fee revenue.

Grants – The value represented in the draft budget is per requests received from the Grindrod Cemetery Committee and the Mara Musical and Athletic Association to support the organizations with the operating costs for their respective cemeteries. Note that the value of the grant requested for the Mara Cemetery has decreased by \$1,500 for 2026. As it is likely that this value will be needed in future years, the \$1,500 decrease has been reallocated to reserves for future cemetery projects.

Transfer to Reserves – In addition to the \$1,500 reallocation of grant funds as noted above, the transfer to reserves includes a \$500 increase to the base contribution and a \$3,500 decrease to offset the decrease in interest revenue. The 2024 budget included an increase to reserve contributions to match the temporary increase in interest revenue. This was done in order to reduce the fluctuations in property taxation for the expected decrease in future interest rates.

Funding Sources – Cemetery fees have been increased by \$1,000 based on historical values and interest revenue has been decreased to reflect the decrease in interest rates.

Once the Commission approves the draft budget, it will be forwarded to the City to incorporate into its budget process and to the RDNO for requisition purposes.

Alternate Resolution

THAT the Enderby and District Services Commission amends the Cemetery – 2026 Draft Budget by _____;

AND THAT the Enderby and District Services Commission approves the Budget as amended.

ATTACHMENTS

- Cemetery – 2026 Draft Budget

Approved for Inclusion by..... Tate Bengtson, Chief Administrative Officer
AgendaEnderby & District Services Commission, February 9, 2026

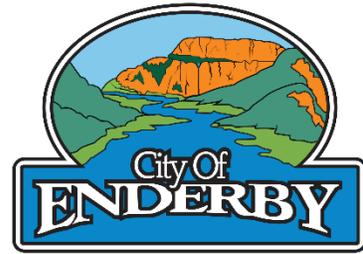
Enderby & District Services Commission
Cemetery - 2026 Draft Budget

	2025 Budget	2025 Actual (Draft)	2026 Budget (Draft)	Change in Budget \$	Change in Budget %	2027 Budget	2028 Budget	2029 Budget	2030 Budget
Funding Sources									
Property Taxation	56,600	56,600	58,000	1,400	2.5%	59,710	61,330	62,970	64,720
Fees	23,500	30,135	24,500	1,000	4.3%	25,200	26,000	26,800	27,600
Interest	8,500	6,312	5,000	(3,500)	-41.2%	5,000	5,000	5,000	5,000
Transfer from Reserves	-	-	-	-	0.0%	68,000	-	50,300	-
Transfer from Surplus	-	-	-	-	0.0%	5,900	4,500	-	-
Total Revenues	88,600	93,047	87,500	(1,100)	-1.2%	163,810	96,830	145,070	97,320
Expenses									
Operating	50,600	51,523	52,500	1,900	3.8%	54,240	55,990	57,760	59,630
Grants	7,000	7,000	5,500	(1,500)	-21.4%	5,670	5,840	6,010	6,190
Major maintenance	12,000	3,699	12,000	-	0.0%	12,000	12,000	12,000	12,000
Projects	-	-	-	-	0.0%	5,900	4,500	-	-
Capital	-	-	-	-	0.0%	68,000	-	50,300	-
Transfer to Reserves	19,000	19,000	17,500	(1,500)	-7.9%	18,000	18,500	19,000	19,500
Total Expenses	88,600	81,222	87,500	(1,100)	-1.2%	163,810	96,830	145,070	97,320
Net Surplus									
	-	11,825	-	-	-	-	-	-	-

	2025	2026
Surplus Funds		
Opening balance	191,395	203,220
Contributions	11,825	-
Expenditures	-	-
20% Operating Contingency	-	(14,000)
Total	203,220	189,220

	2025	2026	2027	2028	2029	2030
Capital / CLP Reserve Funds						
Opening balance	101,517	124,771	142,271	92,271	110,771	79,471
Contributions	19,000	17,500	18,000	18,500	19,000	19,500
Expenditures	-	-	(68,000)	-	(50,300)	-
Interest earned	4,254	-	-	-	-	-
Total	124,771	142,271	92,271	110,771	79,471	98,971

Staff Report



Date: February 1, 2026
To: Chief Administrative Officer
From: Jennifer Bellamy, Chief Financial Officer
Subject: Cemetery Fees 2026 Amendment

RECOMMENDATION

THAT the Commission recommends that Council enacts the attached bylaw cited as the “Enderby & District Cemetery Regulation Bylaw No. 1702, 2020 Amendment Bylaw No. 1827, 2026”.

DISCUSSION

Attached is a proposed bylaw to amend cemetery service fees. The amendments reflect current service delivery costs and introduce an option for customers to have memorials installed by staff, rather than by third-party contractors or by the customers themselves.

Below is a summary of the proposed amendments:

1. Fees – For 2026, an increase of 5% is proposed, followed by an annual increase of 3% in subsequent years. The initial 5% increase is intended to address cost pressures that have accumulated in the past years due to higher than typical inflation, while the ongoing 3% increase is in line with the regular service cost increases. The only fees where an amendment has not been proposed are for:
 - a. Care fund contributions for memorials – the care fund contributions are in line with neighbouring communities, and the larger portion of the care fund contribution is contributed with the purchase of a right to a lot.
 - b. Cancellations / Transfers of rights of interment – the current fee adequately covers the cost of providing this service; however, this will need to be revisited at the next fee review.
2. Memorial Installations – This will be a new service offering. The current bylaw includes a fee for memorial reinstallations, which applies when a memorial has been installed in contravention of bylaw requirements (which are provided to customers in advance) and costs are incurred to correct the installation. While preference is for all memorials to be installed by staff to reduce the need for reinstallations, the *Cremation, Interment and Funeral Services Act* requires that individuals other than the cemetery operator be permitted to install memorials.

A fee comparison with neighbouring communities is included to support informed and balanced decision-making.

Once the new bylaw has been supported by the Commission, it will be forwarded to Council for three readings and adoption.

ATTACHMENTS

- Cemetery Fee Comparison
- Enderby & District Cemetery Regulation Bylaw No. 1702, 2020 Amendment Bylaw No. 1827, 2026

Approved for Inclusion by..... Tate Bengtson, Chief Administrative Officer
AgendaEnderby & District Services Commission, February 9, 2026

City of Enderby
Comparison of Cemetery Fees
2026

	Enderby (Current)	Enderby (Proposed)	Armstrong / Spall	Salmon Arm	Vernon	Enderby (Current)	Enderby (Proposed)	Armstrong / Spall	Salmon Arm	Vernon
Cemetery Lots										
Adult	Resident 358.75 Non Resident 1,200.00	380.00 1,270.00	751.50 1,777.50	1,475.25 1,991.25	1,819.65 2,400.94	120.00 400.00	130.00 430.00	250.50 592.50	491.75 663.75	606.55 800.30
Child	Resident 244.50 Non Resident 820.00	260.00 870.00	751.50 1,777.50	655.50 885.00	881.85 1,294.26	82.00 274.00	90.00 290.00	250.50 592.50	218.50 295.00	293.93 431.40
Infant	Resident 244.50 Non Resident 820.00	260.00 870.00	751.50 1,777.50	655.50 855.00	544.04 806.12	82.00 274.00	90.00 290.00	250.50 592.50	218.50 295.00	181.33 268.70
Cremation Lot	Resident 174.00 Non Resident 580.00	190.00 640.00	366.75 555.75	492.00 663.75	544.04 806.12	58.00 194.00	70.00 220.00	122.25 185.25	164.00 221.25	181.33 268.70
Columbarium Niche	Resident 573 - 668.50 Non Resident 1,910 - 2,230	610 - 710 2,040 - 2,370	685 - 923 1,105 - 1,705	2,385.00 3,219.75	NA NA	57.50 - 67 191 - 223	61 - 71 204 - 237	69 - 92 110 - 170	795.00 1,073.25	NA NA
Cemetery Services										
Interment Services										
Adult	522.75	550.00	679.00	1,228.00	1,825.08					
Child	307.50	330.00	679.00	827.00	1,825.08					
Infant	307.50	330.00	679.00	827.00	549.84					
Cremated Remains (Regular)	246.00	260.00	300.00	549.00	549.84					
Cremated Remains (if covered with Concrete)	369.00	390.00								
Columbarium Niche	63.75	70.00	141.00	371.00	NA					
Premium/Overtime Charges	At cost	At cost								
Deeper Depth to permit second burial in same grave	1,170 extra	1,230 extra	410 extra	486 extra	599.55 extra					
Weekend burial			438 extra							
Adult				625 extra	1,752.07 extra					
Child/Infant				625 extra	1,752.07 extra					
Cremation				324 extra	750.72 extra					
Columbarium Niche				196 extra						

	Enderby (Current)	Enderby (Proposed)	Armstrong / Spall	Salmon Arm	Vernon	Enderby (Current)	Enderby (Proposed)	Armstrong / Spall	Salmon Arm	Vernon
Exhumation/Disinterment Services										
Adult	850.00	900.00	1,099.00	1,887.00	1,825.08					
Child	500.00	530.00	1,099.00	1,409.00	1,825.08					
Infant	500.00	530.00	1,099.00	1,409.00	549.84					
Cremated Remains (Regular)	400.00	420.00	1,099.00	708.00	549.84					
Cremated Remains (if covered with Concrete)	600.00	630.00								
Premium/Overtime Charges	At cost	At cost	438 extra	625 extra	1,752.07 extra					
Weekends:				625 extra	1,752.07 extra					
				324 extra	750.72 extra					
Memorial Installation or Removal										
Memorial Installation	-	75.00	102.73	-	-					
Memorial Installation permit	-	-	-	126.00	234.53					
Memorial reinstallation	90.75	100.00	-	-	-					
Care fund contribution	30.50	30.50	10.27	42.00	10.61					

THE CORPORATION OF THE CITY OF ENDERBY

BYLAW NO. 1827

A BYLAW TO AMEND CEMETERY REGULATION BYLAW NO. 1702

WHEREAS Council of the City of Enderby has adopted the "Enderby & District Cemetery Regulation Bylaw No. 1702, 2020";

NOW THEREFORE Council of the City of Enderby, in open meeting assembled, enacts as follows:

1. This bylaw may be cited as the "Enderby & District Cemetery Regulation Bylaw No. 1702, 2020 Amendment Bylaw No. 1827, 2026".
2. Schedule "A" of the "Enderby & District Cemetery Regulation Bylaw No. 1702, 2020" is deleted and Schedule "A" attached to and forming part of this bylaw is substituted therefore.

READ a FIRST time this ____ day of _____, 2026.

READ a SECOND time this ____ day of _____, 2026.

READ a THIRD time this ____ day of _____, 2026.

ADOPTED this ____ day of _____, 2026.

Mayor

Corporate Officer

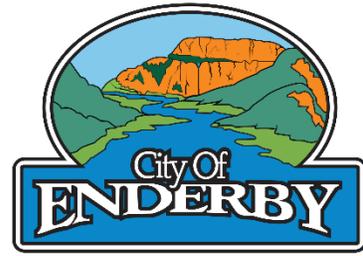
CLIFFSIDE CEMETERY
SCHEDULE "A"
Fee Schedule

	Effective 2026	Effective 2027	Effective 2028	Effective 2029	Effective 2026	Effective 2027	Effective 2028	Effective 2029	Effective 2026	Effective 2027	Effective 2028	Effective 2029
CEMETERY LOTS												
Adult												
(Resident)	\$ 380.00	\$ 400.00	\$ 420.00	\$ 440.00	\$ 130.00	\$134.00	\$140.00	\$147.00	\$ 510.00	\$ 534.00	\$ 560.00	\$ 587.00
(Non Resident)	1,270.00	1,340.00	1,400.00	1,470.00	430.00	447.00	467.00	490.00	1,700.00	1,787.00	1,867.00	1,960.00
Child/Infant (up to 12 years)												
(Resident)	260.00	270.00	280.00	290.00	90.00	90.00	94.00	97.00	350.00	360.00	374.00	387.00
(Non Resident)	870.00	900.00	940.00	970.00	290.00	300.00	314.00	324.00	1,160.00	1,200.00	1,254.00	1,294.00
Cremated Remains												
(Resident)	190.00	200.00	210.00	220.00	70.00	67.00	70.00	74.00	260.00	267.00	280.00	294.00
(Non Resident)	640.00	670.00	700.00	740.00	220.00	224.00	234.00	247.00	860.00	894.00	934.00	987.00
Columbarium Niche												
(Resident)												
Level I	610.00	630.00	650.00	670.00	61.00	63.17	65.08	67.20	671.00	693.17	715.08	737.20
Level II	640.00	660.00	680.00	710.00	64.00	66.00	68.20	71.00	704.00	726.00	748.20	781.00
Level III - V	710.00	740.00	770.00	800.00	71.00	74.00	77.20	80.15	781.00	814.00	847.20	880.15
(Non Resident)												
Level I	2,040.00	2,100.00	2,170.00	2,240.00	204.00	210.00	217.00	224.00	2,244.00	2,310.00	2,387.00	2,464.00
Level II	2,140.00	2,200.00	2,270.00	2,370.00	214.00	220.00	227.00	237.00	2,354.00	2,420.00	2,497.00	2,607.00
Level III - V	2,370.00	2,470.00	2,570.00	2,670.00	237.00	247.00	257.00	267.00	2,607.00	2,717.00	2,827.00	2,937.00

SCHEDULE "A" - Continued

	<u>Effective</u> <u>2026</u>	<u>Effective</u> <u>2027</u>	<u>Effective</u> <u>2028</u>	<u>Effective</u> <u>2029</u>
<u>CEMETERY SERVICES</u>				
<u>Interment Services (Opening & Closing)</u>				
Adult	\$ 550.00	\$ 570.00	\$ 590.00	\$ 610.00
Child/Infant	330.00	340.00	360.00	380.00
Cremated Remains (Regular)	260.00	270.00	280.00	290.00
Cremated Remains (if covered with concrete)	390.00	410.00	430.00	450.00
Colunbarium Niche	70.00	80.00	90.00	100.00
Deeper Depth to Permit Second Burial in				
Same Grave (additional cost)	1,230.00	1,270.00	1,310.00	1,350.00
Premium/Overtime Charges	At cost	At cost	At cost	At cost
<u>Exhumation / Disinterment Services</u>				
Adult	\$ 900.00	\$ 930.00	\$ 960.00	\$ 990.00
Child/Infant	530.00	550.00	570.00	590.00
Cremated Remains (Regular)	420.00	440.00	460.00	480.00
Cremated Remains (if covered with concrete)	630.00	650.00	670.00	700.00
Premium/Overtime Charges	At cost	At cost	At cost	At cost
<u>Memorial Installation</u>				
Memorial Installation	75.00	80.00	90.00	100.00
Memorial Reinstallation	100.00	110.00	120.00	130.00
- Supplies / Materials	At cost	At cost	At cost	At cost
Care Fund Contribution	30.50	30.50	30.50	30.50
<u>SUPPLIES</u>				
Grave Liner (Regular)	At cost	At cost	At cost	At cost
Grave Liner (Special - Small or Oversized)	At cost	At cost	At cost	At cost
Cremation Vault	At cost	At cost	At cost	At cost
<u>SUNDRY</u>				
Transfer of Right of Interment	30.50	30.50	30.50	30.50
Cancellation of Right of Interment	30.50	30.50	30.50	30.50
<u>TAXES</u>				
Provincial and Federal Taxes as legislated				

Staff Report



Date: January 30, 2026
To: Chief Administrative Officer
From: Jennifer Bellamy, Chief Financial Officer
Subject: 2026 Budget – Parks, Recreation & Culture

RECOMMENDATION

THAT the Enderby and District Services Commission approves the Parks, Recreation & Culture – 2026 Draft Budget.

DISCUSSION

The attached Parks, Recreation & Culture – 2026 Draft Budget proposes an increase of \$151,950 (or 16.0%) to property taxation. The increase required is primarily driven by the operating and financing impacts with bringing the new outdoor pool into service. Below is a summary of the key budget changes.

Expenses

General Operating – General operating expenses include the scheduling/programming contract, general marketing (i.e. recreation guides), credit card processing fees, commission meeting remuneration and administrative costs. Most of these costs are linked to inflation and have been adjusted accordingly. In addition, credit card fees have increased to account for 2026 being the first full year of online bookings, as well as anticipated higher transaction volumes related to the new outdoor pool.

Parks Operating – While regular maintenance costs have increased slightly, the primary driver of the increase in parks operating expenses is the completed transition of the new parks position that was onboarded in 2025.

Arena Operating – The increase required for arena operating is mainly due to additional labour required to support increased activity levels. These costs are fully offset by increased arena fee revenues.

Pool Operating – Pool operating costs have increased to support the operation of the new outdoor pool. The larger facility requires higher staffing levels, utilities, insurance and maintenance and supply expenditures. These costs are partially offset by increased pool revenues.

As 2026 will be the first year of operation for the new pool, budgeted costs are estimates and actual expenses may be higher than anticipated. Any cost overruns will be covered by the operating contingency in 2026, with any unfunded portion addressed in the 2027 budget.

Programming Operating – Programming expenses have increased to meet higher demand. The increase is fully funded through the corresponding increase in programming revenues.

Grants – The following grants are included in the draft budget:

1. Shuswap Trail Alliance - \$12,550 (based on the approved contribution agreement).
2. Kingfisher Interpretive Centre - \$10,000 (based on the attached grant request; no change from 2025).
3. Enderby & District Museum Society - \$30,000 (based on the attached grant request, including a \$2,000 increase related to the Administrator's remuneration).

Note that the 2025 budget included a one-time \$10,000 grant for youth hockey, funded through a contribution from the Colin & Lois Pritchard Foundation. All the funds were expended in 2025.

Projects – Appendix A includes a list of projects planned for 2026. The annual allocation for projects is proposed to increase by \$28,500. For 2026, the increase in funds will be put towards furniture, fixtures and equipment (FF&E) for the new pool and will create capacity for other projects and improve contingencies in future years.

The largest project for 2026 is the FF&E for the new pool. The estimated cost for the FF&E is \$120,000, which will be funded through a combination of annual project funding and surplus.

Capital – Three capital projects are budgeted for in 2026:

1. New Outdoor Pool (\$4,460,000) – Carry forward from 2025 for the completion of the new pool.
2. Dugout and Storage Shed Roof Replacements (\$16,000) – A multi-year project initiated in 2025, with the remaining roof replacements scheduled for 2026.
3. Mower Replacement (\$38,000) – The existing Kubota mower is nearing the end of its useful life and is experiencing increased maintenance costs. As the current mower can still realize a trade-in value of \$10,000, the draft budget proposes replacement in 2026 to take advantage of the trade-in value and reduce maintenance costs.

Debt Payments – The budgeted value for debt payments represents repayments to the Municipal Finance Authority of \$130,550 for the pool borrowing and \$33,500 in interest costs for internal borrowing. The interest on internal borrowing reflects only a partial year as the internal borrowing for the pool has not yet been needed. Remaining interest costs for a full year will be incorporated into the 2027 budget, once the final borrowing amount is confirmed.

Transfer to Reserves – Although base contributions to asset management and equipment replacement reserves have increased, the overall transfer to reserves has decreased. In prior

years, the Commission increased asset management reserves in preparation for the new pool, with the intention of using these funds to assist with borrowing costs. A total of \$145,100 in reserve contributions from this initiative is being used to assist with borrowing costs and debt repayment.

An additional reduction of \$7,000 to reserve contributions is included to fund the loss in interest revenue. This aligns with the funding strategy adopted in 2024 to address the temporary increase in interest revenue resulting from higher interest rates.

Appendix B provides a breakdown of reserve and surplus balances.

Funding Sources

Fees – Budgeted fee revenues are based on estimates from Recreation Services, which reflect projected facility usage and user agreements.

Interest – As noted above, interest rates have decreased resulting in a decrease in interest revenue.

Grants – Represents the remaining grant contributions toward the new pool.

Borrowing – Represents internal borrowing budgeted for the new pool.

Transfer from Reserves/Surplus – The items that comprise these values are provided in Appendix B.

Upon approval by the Commission, the draft budget will be forwarded to the City to incorporate into its budget process and to the RDNO for requisition purposes.

Alternate Resolution

THAT the Enderby and District Services Commission amends the Parks, Recreation & Culture – 2026 Draft Budget by _____;

AND THAT the Enderby and District Services Commission approves the Budget as amended.

ATTACHMENTS

- Parks, Recreation & Culture – 2026 Draft Budget
- Grant Requests
- Appendix A – Property Taxation Summary
- Appendix B – Surplus & Reserve Schedule

Approved for Inclusion by..... Tate Bengtson, Chief Administrative Officer
AgendaEnderby & District Services Commission, February 9, 2026

**Enderby & District Services Commission
Parks, Recreation & Culture - 2026 Draft Budget**

	2025	2025	2026	Change in Budget		2027	2028	2029	2030
	Budget	Actual (Draft)	Budget (Draft)	\$	%	Budget	Budget	Budget	Budget
Funding Sources									
Property Taxation	952,300	952,300	1,104,250	151,950	16.0%	1,149,180	1,184,870	1,221,760	1,259,550
Fees - Parks	24,300	28,621	28,300	4,000	16.5%	29,200	30,100	31,000	31,900
Fees - Arena	160,100	190,042	193,000	32,900	20.5%	177,700	183,000	188,500	194,100
Fees - Pool	73,900	75,784	98,000	24,100	32.6%	101,000	104,100	107,200	110,400
Fees - Programming	40,500	48,881	43,500	3,000	7.4%	55,600	57,300	59,000	60,700
Interest	18,000	14,083	11,000	(7,000)	-38.9%	11,000	11,000	11,000	11,000
Grants	5,300,100	4,105,925	1,194,500	(4,105,600)	-77.5%	-	-	-	-
Borrowing	3,500,000	1,782,000	1,650,000	(1,850,000)	-52.9%	-	-	-	-
Transfer from Reserves	939,000	86,055	994,000	55,000	5.9%	-	100,000	25,000	202,000
Transfer from Surplus	243,500	10,000	747,000	503,500	206.8%	-	-	-	-
Total Funding	11,251,700	7,293,691	6,063,550	(5,188,150)	-46.1%	1,523,680	1,670,370	1,643,460	1,869,650
Expenses									
Operating:									
General	159,100	156,654	166,200	7,100	4.5%	170,580	175,670	180,960	186,350
Parks	142,300	145,926	158,100	15,800	11.1%	162,700	167,600	172,600	177,700
Arena	373,400	357,772	399,701	26,301	7.0%	410,000	422,300	434,900	447,800
Pool	159,600	151,913	252,600	93,000	58.3%	265,500	273,300	281,400	289,600
Programming	48,500	44,597	52,200	3,700	7.6%	49,100	50,600	52,100	53,700
Grants	60,300	60,257	52,550	(7,750)	-12.9%	52,900	53,300	53,700	54,100
Projects	67,100	51,280	157,000	89,900	134.0%	74,100	76,300	78,600	90,900
Capital	9,952,500	5,490,489	4,514,000	(5,438,500)	-54.6%	-	100,000	25,000	192,000
Debt payments	-	12,912	164,050	164,050	0.0%	254,550	254,550	279,550	329,550
Transfer to Reserves	288,900	288,900	147,150	(141,750)	-49.1%	84,250	96,750	84,650	47,950
Total Expenses	11,251,700	6,760,700	6,063,550	(5,188,150)	-46.1%	1,523,680	1,670,370	1,643,460	1,869,650
Net Surplus	-	532,991	-	-		0	0	0	0



Enderby and District Services Commission
City of Enderby
619 Cliff Ave
PO Box 400
Enderby, BC, V0E 1V0

January 06, 2026

Dear Enderby and District Services Commission;

The Kingfisher Interpretive Centre Society (KICS) respectfully submits this letter as our official request for funding for 2026.

The KICS was founded by local volunteers over four decades ago in response to the alarming decline of Chinook salmon in the Shuswap River. By 1979, the Chinook population was nearing extinction, and immediate community action was necessary to prevent further decline. Through years of dedicated effort, the population began to recover, and along the way we learned that community awareness, education and engagement are essential to long-term watershed health. This understanding guided our evolution into a regional leader in salmon, watershed and ecological education – programs we continue to offer to thousands of local schoolchildren and visitors each year, free of charge.

Our efforts have been recognized at the municipal, regional, provincial and federal levels for outstanding volunteerism, environmental education and environmental stewardship – an honour that reflects the strength of our community support and the dedication of our volunteers and staff.

Today, our site welcomes over eight thousand visitors annually and offers extensive recreational opportunities throughout all seasons. We host the largest public beach in the upper Shuswap River which sees heavy use throughout the summer months, sometimes with more than a hundred people visiting in a single day. We provide employment opportunities for local youth, free family events, educational programming and guided salmon hatchery tours. Our site remains a valued, year-round destination for residents and visitors alike and ongoing maintenance ensures a safe, welcoming environment for all to learn, explore and enjoy.

We are respectfully requesting \$10,000 in funding to support our 2026 operating costs, consistent with the amount provided in previous years. Your support directly contributes to the operation of our community information centre and salmon hatchery and ensures that our extensive outdoor spaces remain accessible and well maintained for the benefit of the community and its visitors.

If you have any questions regarding this request, please do not hesitate to contact me. We sincerely appreciate your continued consideration and support.

Respectfully,
Shona Bruce - Executive Director
Kingfisher Interpretive Centre Society

Kingfisher Interpretive Centre
Financial Statements
For the year ended October 31, 2024
(Unaudited)

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Anne C Casey Professional Services Inc.
Accounting, Bookkeeping and Tax Services

Review Engagement Report

**To the Members of
Kingfisher Interpretive Centre**

I have reviewed the accompanying financial statements of Kingfisher Interpretive Centre that comprise the statement of financial position as at October 31, 2024 and the statements of operations, changes in net assets and cash flows for the year then ended, as well as a summary of significant accounting policies and other explanatory information.

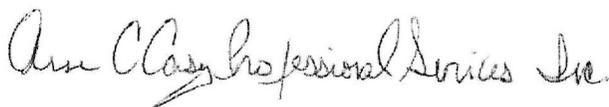
Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

My responsibility is to express a conclusion on the accompanying financial statements based on my review. I conducted my review in accordance with Canadian generally accepted standards for review engagements, which require me to comply with relevant ethical requirements.

A review of financial statements in accordance with Canadian generally accepted standards for review engagements is a limited assurance engagement. The practitioner performs procedures, primarily consisting of making inquiries of management and others within the entity, as appropriate, and applying analytical procedures, and evaluates the evidence obtained.

The procedures performed in a review are substantially less in extent than, and vary in nature from, those performed in an audit conducted in accordance with Canadian generally accepted auditing standards. Accordingly, I do not express an audit opinion on these financial statements.

Based on my review, nothing has come to my attention that causes me to believe that these financial statements do not present fairly, in all material respects, the financial position of Kingfisher Interpretive Centre as at October 31, 2024, and the results of its operations and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.



Anne C Casey Professional Services Inc.
March 25, 2025
Enderby, British Columbia

Kingfisher Interpretive Centre

Statement of Financial Position

(Unaudited)

As at October 31, 2024

	2024	2023
Assets		
Current		
Cash	\$ 58,380	\$ 67,675
Term deposits (Note 2)	228,890	242,559
Accounts receivable (Note 3)	-	264
Inventory	696	1,373
Prepaid expenses	2,171	2,098
	<u>290,137</u>	<u>313,969</u>
Tangible capital assets (Note 4)	<u>3,110</u>	<u>4,147</u>
	<u>\$ 293,247</u>	<u>\$ 318,116</u>
Liabilities and Members' Equity		
Current		
Accounts payable and accrued liabilities (Note 5)	\$ 18,432	\$ 12,707
Unearned revenue (Note 6)	63,648	101,859
	<u>82,080</u>	<u>114,566</u>
Deferred capital contributions (Note 7)	<u>2,074</u>	<u>3,111</u>
	<u>84,154</u>	<u>117,677</u>
Equity		
Unrestricted	208,057	196,292
Invested in tangible capital assets	1,036	4,147
	<u>209,093</u>	<u>200,439</u>
	<u>\$ 293,247</u>	<u>\$ 318,116</u>

Approved on behalf of the board:



Director



Director

Kingfisher Interpretive Centre
Statement of Changes in Net Assets

(Unaudited)

As at October 31, 2024

	Unrestricted	Invested in capital assets	2024	2023
Net assets, opening	\$196,292	\$4,147	\$200,439	\$167,879
Increase (decrease)	-	-	-	-
Excess of revenues over expenditures	9,691	(1,037)	8,654	32,560
Tangible capital assets	-	-	-	-
	\$205,983	\$3,110	\$209,093	\$200,439

Kingfisher Interpretive Centre

Statement of Operations

(Unaudited)

For the year ended October 31, 2024

	2024	2023
Revenue		
DFO Contracts	\$ 78,432	\$ 71,083
Grants	83,176	40,577
Donations	34,937	27,495
Rental	6,700	6,600
Interest income	11,974	4,606
Memberships	420	370
Promotional goods	736	1,255
Amortization of deferred capital contributions	1,037	1,036
	217,412	153,022
Expenses		
Advertising and promotion	4,770	1,296
Education Supplies	1,802	1,969
Insurance	6,328	5,997
Office and administration	4,252	3,095
Professional fees	7,031	6,782
Repairs and maintenance	5,745	9,069
Site and creek restoration	24,952	-
Subcontract	39,860	5,763
Telephone and utilities	7,155	4,942
Wages and benefits	105,826	80,513
	207,721	119,426
Excess of revenue over expenses before the following:	9,691	33,596
Amortization of tangible capital assets	(1,037)	(1,037)
Excess of revenue over expenses	\$ 8,654	\$ 32,559

Kingfisher Interpretive Centre

Statement of Cash Flows

(Unaudited)

For the year ended October 31, 2024

	2024	2023
Sources of cash		
Cash flow from operating activities	\$ 167,490	\$ 169,731
Interest received	11,974	4,606
	179,464	174,337
Uses of cash		
Payments for merchandise	201,389	113,098
	(21,925)	61,239
Total cash flow from operating activities	(21,925)	61,239
Deferred capital contributions	(1,037)	(1,036)
Increase in cash during the year	(22,963)	60,204
Cash, beginning of year	310,234	250,031
Cash, end of year	\$ 287,269	\$ 310,233
Cash consists of:	2024	2023
Cash accounts	\$ 58,380	\$ 67,675
Term deposits	228,890	242,559
	\$ 287,270	\$ 310,233

Kingfisher Interpretive Centre
Notes to the Financial Statements
(Unaudited)

For the year ended October 31, 2024

Nature of Operations

The Kingfisher Interpretive Centre (the "Organization") is registered under the Society Act of the Province of British Columbia and its main purpose is to coordinate and administer environmental education and conservation projects. Its main sources of funds are government grants which are to be used for specific projects, as well as private donations of cash and materials. The projects are operated on land which is under a renewable lease. The Society is a registered charity under the Income Tax Act (*Canada*).

1. Significant Accounting Policies:

These financial statements are prepared in accordance with Canadian Accounting Standards for Not-for-profit organizations. The significant policies are detailed as follows:

a) Tangible capital assets

Tangible capital assets are recorded at cost. The Society provides for amortization using the straight line method at rates designed to amortize the cost of the tangible capital assets over their estimated useful lives. The annual amortization rates are as follows:

Buildings	10 years
Computer equipment	5 years
Equipment	5 years
Machinery and equipment	5 years
Signs	5 years

b) Revenue recognition

The Society follows the deferral method of accounting for contributions. Restricted contributions are recognized as revenue in the year in which the related expense are incurred. Unrestricted contributions are recognized as revenue when received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured. Endowment contributions are recognized as direct increases in net assets.

Restricted investment income is recognized as revenue in the year in which related expenses are incurred. Unrestricted investment income is recognized as revenue when earned.

Externally restricted contributions for the purchase of capital assets that will be amortized are recorded as deferred capital contributions and recognized as revenue on the same basis as the amortization expense related to the acquired capital assets. Externally restricted contributions for the purchase of capital assets that will not be amortized are recognized as direct increases in net assets to the Investment in Capital Assets balance.

Kingfisher Interpretive Centre
Notes to the Financial Statements
(Unaudited)

For the year ended October 31, 2024

1. Significant Accounting Policies, continued:

c) Financial instruments

(i) Measurement of financial instruments

All financial instruments are initially measured in the statement of financial position at fair value adjusted by, in the case of a financial instrument that will not be measured subsequently at fair value, the amount of transaction costs directly attributable to the instrument; except for loans and receivables, held to maturity investments and other financial liabilities measured at the amortized cost. Amounts due to and from related parties are measured at the exchange amount, being the amount agreed upon by the related parties.

The Society subsequently measures its financial assets and financial liabilities at amortized cost, except for derivatives and equity securities quoted in an active market, which are subsequently measured at fair value. Forward exchange contracts and interest rate swaps that are not hedging items are measured at fair value. Changes in fair value are recognized in net income.

Financial assets measured at amortized cost include cash, accounts receivable and loans receivable.

Financial liabilities measured at amortized cost include accounts payable, accrued liabilities, deferred revenue and long term debt

Financial assets measured at fair value include investments traded on a recognized stock exchange.

(ii) Impairment

Financial assets measured at amortized cost are tested for impairment when there are indicators of possible impairment. When a significant adverse change has occurred during the period in the expected timing or amount of future cash flows from the financial asset or group of assets, a write-down is recognized in net income. The write down reflects the difference between the carrying amount and the higher of:

- the present value of the cash flows expected to be generated by the asset or group of assets;
- the amount that could be realized by selling the assets or group of assets; or
- the net realizable value of any collateral held to secure repayment of the assets or group of assets.

When the events occurring after the impairment confirm that a reversal is necessary, the reversal is recognized in net income up to the amount of the previously recognized impairment.

d) Use of estimates

The preparation of financial statements in conformity with Canadian accounting standards for not-for-profit organizations requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. By their nature, these estimates are subject to measurement uncertainty. The effect of changes in such estimates on the financial statements in future periods could be significant. Accounts specifically affected by estimates in these financial statements are term deposits, prepaid expenses, accrued liabilities, unearned revenue, deferred capital contributions and equity in tangible capital assets.

Kingfisher Interpretive Centre
Notes to the Financial Statements
(Unaudited)

For the year ended October 31, 2024

2. Financial instruments risks and uncertainties

Fair Value - The fair value of current financial assets and current financial liabilities approximates their carrying value due to their short-term maturity dates. The fair value of long-term financial liabilities approximates their carrying value based on the presumption that the Society is a going concern and thus expects to fully repay the outstanding amounts.

Market Risk - Market risk is the risk that the value of a financial instrument will fluctuate as a result of changes in market prices, whether the factors are specific to the instrument or all instruments traded in the market. The organization currently has no market risk as investments are fixed rate term deposits.

3. Accounts receivable

	<u>2024</u>	<u>2023</u>
Trade accounts receivable	\$ -	\$ 264
GST receivable	-	-
	<u>\$ -</u>	<u>\$ 264</u>

4. Tangible capital assets

			<u>2024</u>	<u>2023</u>
	<u>Cost</u>	<u>Accumulated Amortization</u>	<u>Net Book Value</u>	<u>Net Book Value</u>
Buildings	\$ 381,670	\$ 378,560	\$ 3,110	\$ 4,147
Computer Equipment	1,170	1,170	-	-
Equipment	47,244	47,244	-	-
Machinery and Equipment	24,152	24,152	-	-
Signs	11,505	11,505	-	-
	<u>\$ 465,741</u>	<u>\$ 462,631</u>	<u>\$ 3,110</u>	<u>\$ 4,147</u>

Kingfisher Interpretive Centre
Notes to the Financial Statements
(Unaudited)

For the year ended October 31, 2024

5. Accounts payable and accrued liabilities

	<u>2024</u>	<u>2023</u>
Trade accounts payable	\$ 11,871	\$ 10,394
Source deductions	<u>6,567</u>	<u>2,316</u>
	<u>\$ 18,438</u>	<u>\$ 12,710</u>

6. Unearned revenue

Unearned revenue consists of that portion of restricted grants which were received but not yet utilized at year end.

7. Deferred capital contributions

Deferred capital contributions represent restricted contributions used to purchase certain tangible capital assets. Amortization of deferred contributions is provided for based on the useful life of the tangible capital assets.

8. British Columbia Societies Act

On November 28, 2016 the new British Columbia Societies Act came into effect. Included in the new Act is a requirement to disclose the remuneration paid to all directors other than reimbursement of expenses, and all contractors who were paid at least \$75,000 annually. The Society did not have anyone fall into this category for the year ended October 31, 2024.

Budget for Kingfisher Interpretive Centre Society for 2026

EXPENSES WAGES		REVENUES WAGES	
Executive Director	75,000.00	Stream2Sea	44,400.00
Site Operations	25,000.00	BC Hydro	15,500.00
Interpreters	25,000.00	Tolko	-
Summer Students	9,000.00	First West	10,000.00
Creel	5,300.00	School Honorariums	5,000.00
		Donations	11,845.37
		Creel DFO	5,300.00
		HRDC/CSJ/ASETS	9,000.00
		Stream 2 Sea	5,612.05
		Education Deferred Revenue	22,347.58
		Admin def. Revenue	10,295.00
	<u>139,300.00</u>		<u>139,300.00</u>
			0.00

EXPENSES OPERATIONS		REVENUES OPERATIONS	
Accounting and Legal	6,500.00	DFO (CIP)	10,000.00
Advertising and Promo	4,000.00	Calgary Foundation	-
Events (non-fundraising)	700.00	Enderby and District Services	10000
License, Fees & Subscriptions	2,700.00	PSF 2024	10,000.00
Insurance	6,000.00	BC Hydro	1,000.00
		Donations	7,115.00
Interest and Bank Charges	500.00	Site Rental - DFO	6,600.00
Office Supplies	500.00	Site Rental - Other	100.00
Equipment	1,000.00	Interest	1,200.00
Miscellaneous Expense	200.00	Memberships	380.00
Repair and Maintenance	2,500.00	Misc Other Revenue (Misc, promo etc)	300.00
Snow Removal and Grounds	1,500.00	Hatchery Upgrades	
Site Supplies	1,200.00	Creel	1,300.00
Education Supplies	2,300.00	Administration def. Revenue	- 10,295.00
Telephone/Internet	2,700.00		
Training	400.00		
Utilities	4,500.00		
Volunteer Expense	500.00		
Hatchery Upgrades			
Direct Project Expenses	-		
Stream to Sea Mileage			
	<u>37,700.00</u>		<u>37,700.00</u>
			-
	<u>177,000.00</u>		<u>177,000.00</u>
			0.00

Enderby and District Museum Society
901 George Street P.O. Box 367
Enderby B.C. V0E 1V0
Phone 250-838-7170

Enderby & District Services Commission
c/o City Hall, Enderby, BC V0E 1V0

January 19, 2026

Dear Commission Members: Re: Annual Grant-Enderby & District Museum Society

On behalf of the Board of Directors of the Enderby & District Museum Society, I would like to thank the Commission for their continued support of our museum and for the \$28,000.00 we were awarded for our ongoing operations through 2025.

This grant greatly contributed to, but did not completely cover, our Administrator's wages of \$36,516.00. We are giving our Administrator a raise in 2026 which will result in payroll costs of approximately \$40,000.00, Your support also allows us to cover various operating costs that we need to preserve our collection of archives, artifacts, and photographs.

Our 2025 Christmas fundraising with our Bake Sale, Silent Auction and Toonie Tree realized \$2120.00. We also had several significant one-time donations throughout the year.

This past September we held a tea at the Springbend Hall for all past and present families from the District and it was very successful. Springbend was the focus of our Annual General Meeting in November, with a slide show which had been compiled for the tea, and with several guest speakers.

We have a steady core of volunteers who put in 1989+ documented hours. We welcomed 2,000 walk-ins this past year, all of whom commented on how great and interesting our museum is! Our Facebook presence has over 1300 avid followers who are all enjoying our Administrator Jackie's posts.

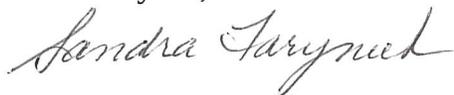
We appreciate the City funding the sealing off of a set of double doors facing the highway to allow us more display room. This took place in early 2025.

Jackie continues to attend several local events with poster boards and artifacts for people to view and guess their uses. She interacts with residents of Parkview Place and Granville Gateway once a month.

A signed Financial Statement to the end of our Fiscal Year, October 31, 2025, and a Budget for 2026 are attached, as requested. We look forward to your continuing support this upcoming year.

We are asking if you would consider awarding us a Grant of **\$30,000** for the coming year.

Yours truly,
Sandra Farynuk, President



enc.

ENDERBY & DISTRICT MUSEUM SOCIETY

BALANCE SHEET

as at **October 31, 2025**

ASSETS

CURRENT ASSETS

Bank Chequing	\$	4,228.44
Capital Reserve Savings	\$	66,617.49
Savings Account	\$	34,739.71
Petty cash	\$	65.00
Equity Shares - Enderby & District Financial	\$	<u>5.00</u>

TOTAL ASSETS

\$ 105,655.64

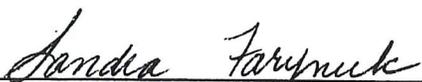
EQUITY

EQUITY

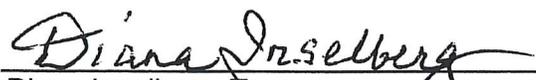
Retained Earnings - October 31, 2024	\$	97,118.89
Current Deficit	\$	<u>8,536.75</u>
Retained Earnings - October 31, 2025		<u>\$ 105,655.64</u>

TOTAL EQUITY

\$ 105,655.64



Sandra Farynuk, President



Diana Inselberg, Treasurer

ENDERBY & DISTRICT MUSEUM SOCIETY

INCOME AND EXPENSES STATEMENT

November 1, 2024 to October 31, 2025

<u>INCOME:</u>	<u>2024/25</u>	<u>2023/24</u>
Donations	14,032.25	9,800.25
Donations - Memorials	950.00	1,300.00
Grant - City of Enderby	28,000.00	28,000.00
Memberships	645.00	710.00
Photographs/photocopies	4.50	39.50
Book Sales	1,285.00	1,273.50
Firetruck Restoration	-	3,100.00
Fundraiser Income & Misc.	280.69	430.25
Fundraiser - Bake Sale	1,764.00	982.50
Fundraiser - Silent Auction	345.00	148.00
Fundraiser - Toonie Tree	256.00	185.00
GST Refunds	249.50	1,165.65
History of Enderby Sales	1,783.50	7,811.00
McQueen Legacy Fund	4,375.00	4,134.00
Drill Hall Donation	2,000.00	2,000.00
Interest	721.66	1,101.70
<u>TOTAL INCOME</u>	<u>56,692.10</u>	<u>62,181.35</u>
<u>EXPENSES:</u>		
Wages & Benefits	36,515.87	32,896.09
Advertising & Promotions	164.00	72.00
Book Purchases	336.00	244.00
Association Dues & Licenses	301.00	301.00
Insurance	1,695.00	1,610.00
Bank Charges	56.26	39.01
Office Supplies	396.32	1,081.90
Archival Supplies	173.61	1,252.30
Computer Supplies	612.04	10.00
Computer R & M	334.10	119.99
Firetruck Restoration	-	2,393.96
Firewall & Shelves	-	1,300.00
Fundraising Expense	10.00	107.00
Gazebo Fencing	-	1,902.39
GST Paid	353.70	1,324.41

History of Enderby Costs	-	12,925.00
Photocopier	589.27	625.04
Photograph Expense	128.00	288.26
Postage	141.98	178.88
Printing Expense	-	1,159.43
Janitor	2,463.54	2,047.50
Repairs & Maintenance	430.20	503.48
Springbend Hall	330.47	989.84
Subcontractors	130.00	-
Telephone/Internet	941.05	1,026.60
Wall Panel	963.51	-
Website Expense	201.99	201.99
Miscellaneous Expenses	887.44	302.15
<u>TOTAL EXPENSES</u>	<u>48,155.35</u>	<u>64,902.22</u>
<u>NET INCOME</u>	<u>8,536.75</u>	<u>(2,720.87)</u>

ENDERBY & DISTRICT MUSEUM SOCIETY

BUDGET FOR NOVEMBER 1, 2025 TO OCTOBER 31, 2026

OPERATING ACCOUNT

	Actual			Actual	
	2025-2026	2024-25		2025-2026	2024-2025
INCOME			EXPENSES		
Services Committee Grant	30,000	28,000.00	Employee	40,000.00	36,515.87
Other grants			Advertising & Promotions	200.00	164.00
Donations	6,000	14,032.25	Book/gift shop purchases	700.00	336.00
Memorial donations	900	950.00	Postage	200.00	142.00
Memberships	600	645.00	Insurance	1,700.00	1,695.00
Interest on Deposits	700	721.66	Association Dues & Licenses	350.00	301.00
Fund raising	2,500	2,645.69	Bank charges	60.00	56.26
Book sales & gift shop	700	1,285.00	Office supplies	500.00	396.32
Drill Hall donation	2,000	2,000.00	Janitor	2,500.00	2,463.54
Photographs/photocopies		4.50	Archival supplies	1,000.00	173.61
Jim McQueen legacy (annual)	4,000	4,375.00	Computer Maintenance & Supplies	1,500.00	946.14
GST Refunds	250	249.50	Fund-raising expenses	20.00	10.00
Firetruck Restoration			Photograph expense	250.00	128.00
History of Enderby sales	1,500	1,783.50	Photocopier expenses	700.00	589.27
			Printing Expense		
			Repairs & maintenance	2,000.00	1,523.71
			Springbend Hall	1,000.00	330.47
			Telephone & Internet	1,000.00	941.05
			Travel & education	200.00	
			Website expenses	250.00	201.97
			Capital replacement	5,000.00	
			GST paid	500.00	353.70
			Firetruck Restoration		
			Miscellaneous expenses	1,000.00	887.44
			History of Enderby costs		
			Gazebo Fencing		
			Firewall & Shelves		
TOTAL INCOME	49,150	56,692.10	TOTAL EXPENSES	60,630.00	48,155.35

Appendix "A"

Parks, Recreation & Culture

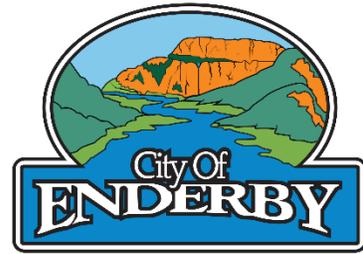
2026 Budget - Property Taxation Summary

		<u>Property Tax Increase</u>
<u>Proposed Budget Net Changes:</u>		
Operating expenses	25,250	2.7%
New pool operating expenses	68,900	7.2%
Operating Projects		
Arena - General	10,000	
Parks - General	2,000	
Pool - New pool FF&E	68,000	
Total	<u>80,000</u>	
2025 budgeted amount	51,500	
Increase required	28,500	3.0%
Other Funded Projects:		
Diamond #3 infield repair (Surplus funded)	5,000	
Programming equipment (Surplus funded)	4,500	
Barnes Park Conceptual Plan (Surplus funded)	20,000	
Pool - New pool FF&E (Surplus funded)	52,000	
Pool debt repayment (net of previous funds set aside)	18,950	2.0%
Capital replacement reserves	9,550	1.0%
Equipment replacement reserves	800	0.1%
Total Draft Budget Increase		<u>16.0%</u>
<u>Optional items for Commission consideration:</u>		
Operating:		
Increase pool operating for unknowns	9,550	1.0%
Defer Barnes Park Conceptual Plan	-	0.0%
Grants:		
Remove increase to Museum Society Grant	- 2,000	-0.2%
Reserves:		
Additional 1% increase to capital replacement reserves	9,550	1.0%
Total Draft Budget Increase, Including Optional Items		<u>17.8%</u>

Appendix "B"**Parks, Recreation & Culture
Surplus/Reserve Schedule
2026**

	2026	2027	2028	2029	2030
Reserves					
Capital Renewal					
Opening Balance	911,411	42,561	75,811	20,561	52,211
Contributions	97,150	108,250	119,750	131,650	143,950
Usage					
- New Pool	- 950,000				
- Dugout & storage roof replacements	- 16,000				
- New Pool (internal loan payments)		- 75,000	- 75,000	- 100,000	- 150,000
- Barnes Park playground replacement			- 100,000		
Closing Balance	42,561	75,811	20,561	52,211	46,161
Equipment					
Opening Balance	192,840	270,840	321,840	348,840	401,840
Contributions	50,000	51,000	52,000	53,000	54,000
Usage					
- Tractor replacement	28,000				
- Used pickup truck			- 25,000		
- Chiller replacement					- 192,000
- Arena pressure relief valve					- 10,000
Closing Balance	270,840	321,840	348,840	401,840	253,840
Arena					
Opening Balance	196,930	196,930	196,930	196,930	196,930
Contributions	-	-	-	-	-
Usage					
- Local contribution for grant					
Closing Balance	196,930	196,930	196,930	196,930	196,930
Total Reserve Closing balance	510,331	594,581	566,331	650,981	496,931
Surplus					
Opening Balance	427,008	213,000	213,000	213,000	213,000
Less: 20% operating contingency	- 216,270	- 222,156	- 228,554	- 235,132	- 241,850
Contributions (Draft)	532,991				
Usage:					
New pool capital funding	- 665,500				
New pool FF&E	- 52,000				
Barnes Park conceptual plan	- 20,000				
Diamond #3 infield repair	- 5,000				
Programming equipment	- 4,500				
Closing available balance	- 3,271	- 9,156	- 15,554	- 22,132	- 28,850

Staff Report



Date: February 2, 2026
To: Chief Administrative Officer
From: Jennifer Bellamy, Chief Financial Officer
Subject: Parks, Recreation and Culture Fees 2026 Amendment

RECOMMENDATION

THAT the Commission recommends that Council enacts the attached bylaw cited as “The Corporation of the City of Enderby Parks, Recreation and Culture Fees Imposition Bylaw No. 1693, 2020 Amendment Bylaw No. 1819, 2026”.

DISCUSSION

Attached is a bylaw to amend the arena and pool fees for Parks, Recreation and Culture Fees. Below is a summary of the proposed amendments.

Arena Fees

The most recent review and update of the arena fees for the ice season occurred in 2021. While the bylaw provides for an annual increase of 2%, operating costs have risen beyond this level in recent years. The fees in the attached amendment bylaw proposes an increase of 5% to the ice rental rates to address this gap, followed by an annual increase of 3% (rather than 2%) to better reflect service costs.

Drop-in rates for shinny hockey are also proposed to increase. The proposed rates are at the recommendation of Recreation Services and align with other recreational drop-in rates and help recoup costs for the attendant.

The summer ice rental rate has been removed. There are facility limitations and concerns with making ice in the summer that need to be resolved before this option can be offered.

Attached is a comparison of the rates for neighbouring communities. No other fee changes are recommended.

Pool Fees

The proposed amendments are based on the recommendations from Recreation Services to cover the increased cost of wages for pool staff, as well as adjusting rental rates to take into account opportunities associated with the new pool.

Drop In (per visit)				
	Per Swim	10-Visit Pass	1-Month Pass	Season Pass
Public Swim – Adult	5.00 5.50	45.00 49.50	55.00 66.00	n/a
Public Swim – Youth or Senior	4.00 4.50	36.00 40.50	44.00 54.00	n/a
Public Swim – Preschool 3-5 yrs	2.50	22.50	27.50 30.00	n/a
Public Swim – Family	13.50	121.50	148.50 162.00	n/a
Aqua Fit – Youth or Senior	6.50	58.50	74.75 78.00	245.00 250.00
Aqua Fit – Adult	7.50	67.50	86.25 90.00	275.00 300.00
Not-for-profit licensed preschool or youth organization:				
	# of Youth/Preschool		Rate per swim person	
	8-12		22.25 2.75	
	13-20		36.00 2.50	
	21-30		58.50 2.50	
	30+		58.50 plus \$2.00 for each additional Youth/Preschool 2.25	
Not-for-profit licensed preschool or youth organization			22.25 23.00 / instructor / hr	
Rentals (per hour)				
Up to 50 persons			87.50 149.50	
51-85 persons			124.75 178.50	
Lane rental (new)			14.25 / lane	
Swim club			32.40	
Swim club – five lanes (new)			30.00 plus an additional lifeguard	
Swim club – per lane (new)			9.25	
Additional lifeguard (new)			22.50 / hr	

Once the new bylaw has been supported by the Commission, it will be forwarded to Council for three readings and adoption.

ATTACHMENTS

- Arena Fee Comparison
- The Corporation of the City of Enderby Parks, Recreation and Culture Fees Imposition Bylaw No. 1693, 2020 Amendment Bylaw No. 1819, 2026

Approved for Inclusion by..... Tate Bengtson, Chief Administrative Officer
 AgendaEnderby & District Services Commission, February 9, 2026

Enderby & District Services Commission
Arena Fee Review

	Enderby	Enderby Proposed	Vernon	Armstrong / Spallumcheen	Lumby	Salmon Arm
Hourly Ice Rental Rates						
Adult						
Prime	171.05	179.60	266.02	235.31	201.50	208.87
Non-prime	85.50	89.80	133.01	154.55	NA	125.44
Stat Holiday	208.90	219.35	NA	271.09	NA	NA
Youth						
Prime	94.15	98.85	133.01	112.00	101.05	112.66
Non-prime	47.65	50.05	NA	NA	NA	NA
Stat Holiday	132.10	138.70	NA	159.61	NA	NA
Family						
Prime	101.75	106.85	NA	NA	NA	NA
Non-prime	50.90	53.45	NA	NA	NA	NA
Stat Holiday	139.65	146.65	NA	NA	NA	NA
Senior						
Prime	123.35	129.50	NA	NA	NA	NA
Non-prime	61.70	64.80	NA	NA	NA	NA
Stat Holiday	161.25	169.30	NA	NA	NA	NA
Ice Drop-In Rates						
Shinny Hockey						
Adult	5.00	7.50	8.60	8.00	7.00	6.75
Youth	2.00	5.00	5.53	NA	NA	5.50
Public Skate						
Youth	Free	Free	5.53	5.00	Free	5.50
Parent & Tot	Free	Free	NA	Free	Free	6.25
Preschool	Free	Free	2.80	Free	Free	2.25
Senior	Free	Free	6.45	5.00	Free	5.50
Adult	Free	Free	8.60	5.00	Free	6.75

**THE CORPORATON OF THE CITY OF ENDERBY
BYLAW No. 1819**

A bylaw to amend Parks, Recreation and Culture Fees Imposition Bylaw No. 1693, 2020

WHEREAS The Council of the Corporation of the City of Enderby has adopted "The Corporation of the City of Enderby Parks, Recreation and Culture Fees Imposition Bylaw No. 1693, 2020";

AND WHEREAS Council wishes to amend the fees;

NOW THEREFORE the Council of the Corporation of the City of Enderby, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. This Bylaw may be cited as "The Corporation of the City of Enderby Parks, Recreation and Culture Fees Imposition Bylaw No. 1693, 2020 Amendment Bylaw No. 1819, 2026".
2. Schedules "B" and "C" of "The Corporation of the City of Enderby Parks, Recreation and Culture Fees Imposition Bylaw No. 1693, 2020" are deleted and Schedules "B" and "C" attached to and forming part of this bylaw are substituted therefore.

READ a FIRST time this _____ day of _____, 2026.

READ a SECOND time this _____ day of _____, 2026.

READ a THIRD time this _____ day of _____, 2026.

ADOPTED this _____ day of _____, 2026.

Mayor

Corporate Officer

SCHEDULE "B" – ARENA FEES

	2026/27*
Ice (per hour unless otherwise indicated)	
Adult	
- Prime	179.60
- Non-prime	89.80
- Statutory Holiday	219.35
Youth and Preschool	
- Prime	98.85
- Non-prime	50.05
- Statutory Holiday	138.70
Family	
- Prime	106.85
- Non-prime	53.45
- Statutory Holiday	146.65
Senior	
- Prime	129.50
- Non-prime	64.80
- Statutory Holiday	169.30
Shinny Hockey – Drop-In	
- Youth or Parent & Tot	5.00
- Adult	7.50
SD #83	JOINT USE AGREEMENT
ALF Hockey Academy	JOINT USE AGREEMENT
Public Skate	FREE
Dry Floor (per hour unless otherwise indicated)	
	2026*
Organized Recreational Leagues**	
- Adult	71.10
- Senior	52.05
- Youth	35.50
Private Rentals**	71.10
Non-Profit (per day)	711.20
Commercial (per day)	1,422.00
School District #83	JOINT USE AGREEMENT

*All rental fees are to be increased by 3% at the beginning of each season. For clarity, this excludes drop-in rates and rentals under a joint use agreement. Rental times are subject to staffing availability.

**Dry floor rentals are to be rented for a minimum of three hours.

SCHEDULE "C" – POOL FEES

Drop In (per visit)				
	Per Swim	10-Visit Pass	1-Month Pass	Season Pass
Public Swim – Adult	5.50	49.50	66.00	n/a
Public Swim – Youth or Senior	4.50	40.50	54.00	n/a
Public Swim – Preschool 3-5 yrs	2.50	22.50	30.00	n/a
Public Swim – 2yrs and under	Free	n/a	n/a	n/a
Public Swim – Family	13.50	121.50	162.00	n/a
Toonie Swim	2.00	n/a	n/a	n/a
Aqua Fit – Youth or Senior	6.50	58.50	78.00	250.00
Aqua Fit – Adult	7.50	67.50	90.00	300.00
Not-for-profit licensed preschool or youth organization (must pre-book):				
	# of Youth/Preschool		Rate per person	
	8-12		2.75	
	13-30		2.50	
	30+		2.25	
Not-for-profit licensed preschool or youth organization			23.00 / instructor / hr	
Rentals (per hour)				
Up to 50 persons			149.50	
51-85 persons			178.50	
Lane rental			14.25 / lane	
Swim club – five lanes			30.00 plus an additional lifeguard	
Swim club – per lane			9.25	
Additional lifeguard			22.50 / hr	
School District #83			JOINT USE AGREEMENT	

ENDERBY OUTDOOR POOL

2025 FINAL REPORT



INTRODUCTION

The Enderby Outdoor Pool, managed under a contract with Enderby & District Recreation Services Association, is proud to report a very successful and memorable 2025 season. It has been bittersweet knowing that it was the last season in the current pool and excitement is building regarding the opening of or the new pool in May 2026. Preseason preparation began early in 2025 to ensure that staff, paperwork, and procedures were in place prior to the pool opening. The Pool Safety Plan was updated to meet all current requirements of the Provincial Health & Safety Regulations. Online registration was offered for the first time for Swim Program registration and was opened in a two-tiered system. Enderby & Area F residents registration opened starting April 28 and registration to all communities starting May 1. Private lesson requests were taken by email and families were notified with their time slots. Staff training sessions were scheduled and certification information and training dates were recorded. An Aquatic team of 13 lifeguards / Instructors were hired. In-service staff training was held in two parts; A dry training session on Wednesday May 14 and Pool Training Session on Thursday May 22. The pool season ran for an extended 2 weeks this season for a total of 17 weeks from May 20 – Sept. 13, 2025.

The 2025 Pool schedule included School District #83 Swim Programs, Public Swims, Lifesaving Swimming and Advanced Lessons, Lap Lanes and Aqua-fit. The Learn to Swim program was offered in five -two week lesson sets, with both a morning (9:30-am-12:30pm) and afternoon (3:45-6:15pm) session. A total of 531 participants registered for the Lifesaving lessons including preschool, youth, private and semi-private lessons. The Lifesaving Society Jr. Lifeguard club, Bronze Medallion, Bronze Cross were also offered with a total of 44 participants. All registered programs were well attended including the Youth Night Splash events. The Aqua-Fit program had its biggest season yet with a total of 3,038 participants in 17 weeks and private pool rentals continue to a popular way to enjoy the pool with family and friends.

In July, the City of Enderby signed a Proclamation declaring July 20-26, 2025 as National Drowning Prevention Week. Aquatic staff supported this with activities and education provided during lessons and to the community during Public Swim times. In the final week of operation pool staff completed year end stats, inventory, and general cleaning. Following the facility closing, Parks staff began procedures to neutralize the water before draining the pool. All other closing procedures such as clean-up, shut down and winterizing of the facilities was completed by the Parks staff.

Enderby, Area F and neighbouring communities continue to show their support and appreciation for the programs and opportunities offered at the Enderby Outdoor Pool. The new pool construction started early Spring and although we had a few school rentals cancel due to lack of park space, the new pool

construction had little effect on our season. In the 17 weeks the pool was open, total deposits came to over \$75,000 compared to \$ \$71,695 in 2024. This continued support demonstrates a the need and excitement to open a new aquatic facility in 2026.

PRE-SEASON PREPARATION

Preseason facility preparation started in April for the 2025 season. Not as many repairs were required in our final season using this facility, however, patchwork and fresh paint made a significant difference to the cosmetic look of the basin and the pool water clarity. Although there are still many unknowns with the new pool completion date; the following is a base timeline for important tasks to be completed to open in May 2026.

- Proposed Draft Pool Budget to City – *December*
- Season pool and programs scheduling– *January*
- *Staff Recruitment and Hiring of Leadership Positions - February*
- Contact Administrators to set up school lesson – *prior to Spring Break*
- Post part time job opportunities – *early April*
- Create Pool Safety Plan and Staff Training manual - *Started in November 2025*
- Part time staff interviews & Hiring– *end of April*
 - *Wet Interview to be scheduled at nearby indoor Pool*
- Drop off paperwork to schools for lessons – *May 1*
- Place Program Supplies and Material order – *Early May*
- Set up office and admin – *mid May*
- Pool in-service Training – *exact dates TBD*

Recommendation: Start Leadership Staff Training in Mid April and Part-time staff training in Early May at neighbouring indoor Aquatic Facilities.

PARKS AND RECREATION STAFF

Parks and Recreation staff provided support to the Pool staff throughout the 2025 season. Along with the preseason preparation, Parks staff completed daily morning water tests, adjusted chemicals as needed, and performed weekly filter back washes and pool maintenance. Pool staff completed two additional daily water tests and reported any concerns or incidents to Parks staff. City Public Works staff performed weekly CARO water tests and reported results to Enderby & District Recreation Services.

The 2025 Aquatic Staff was nothing short of fantastic! Our team consisted of very passionate, committed and hardworking individuals with a shared vision and goals for the season. All team members went through training in the Pool Safety Plan Policies and Procedures. *Sheryl Hay* managed the staff for the 11th season in a row and also provided Aqua-fit instruction and back up lifeguard and swim instructor duties. *Teresa Froess and Beth Ralston* filled the Supervisor and Assistant Supervisor roles and part-time lifeguards and instructors included: *Brooklyn Richards, Jake Hendricks, Cale Hendricks, Katie Overgaard, Hannah Danyluk, Moriyah Knorr, Kayala Kent, Brooklyn Gossen, Marrin Harwood, Rowan Gilham.*

For the 2026 season in a much larger facility, more staff will be need to be recruited, hired and trained– a minimum 13-17 Aquatic Certified staff and possibly 1-2 part-time staff to work front desk will be required.

Recommendation: 1) further Increase staff wages to be competitive 2) Create job description and hire Aqua leaders for front desk duties. 3) provide more staff training sessions during season.

OPENING PROCEDURES

The following is a record of the duties and upgrades completed prior to opening.

- Draining and pressure washing of pool basin
- Basin patching and painting in shallow & deep ends
- Gutter and line paint touch ups
- Female Change room shower walls re-painted
- Pumps and filters start up -Filling pool, adding and balancing chemicals
- Pressure washing and cleaning change rooms, patio viewing area and old spray park
- Weeding and cleaning old spray park
- Cleaning and organizing office, equipment room, and janitorial room
- Creating an inventory of chemicals, cleaning supplies, equipment and Program materials
- Creating a staff schedule

STAFF TRAINING

On May 15th and May 21st, all Aquatic staff participated in team training which included orientation of the facility, review of job expectations, policies and procedures, as well as demonstration of fitness and rescues skills. A third in-service training date was held prior to the summer schedule on June 26th. All training was dated and documented in the pool safety plan along with staff awards and certifications dates.

SCHOOL SWIM PROGRAM

Enderby Pool Staff is very proud to offer a water safety and swimming program to all school students in grades Pre-K to grade 7. This season, we continued to offer a 4 day program (Tuesday to Friday); where students were offered 3 days of instruction and a final “Fun Day” to play and practice what they had learned. Next season, we will look into offering the new School Swim program that the Lifesaving Society will be launching in 2026.

The school swim program was delivered to Grindrod, M.V. Beattie and Shihiya Elementary students, and Splatsin Preschool. A modified program was also delivered to grade 7’s & 8’s attending A.L. Fortune Secondary School. This season we also had private Group Bookings from other community schools from Salmon Arm, Armstrong and Vernon for the purpose of year end field trips.

SWIM LESSONS & ADVANCED COURSES

The Lifesaving Society’s “Swim for Life” program was offered in 8 classes over 2 weeks (Monday to Thursday). This structure was continued this season to avoid instructor burnout and provide the best quality of lessons. All levels of the program were offered in a spring lesson set in June followed by four 2-week lesson sets in July and August. Many private and semi private lessons were offered due to the high demand as a less committed option for families. Private lessons are offered on a 4 day set.

Here is a comparison of the last 7 years of Summer Swim Lesson Registration.

Year	2019	2020	2021	2022	2023	2024	2025
Registration Totals	373	436	449	458	466	516	531

Recommendation: 1) offer more group lessons each session with new pool providing more space and area for toddlers to touch 2) Increase instructors / set to 4 instructors 3) Offer private lessons combined with other programming like lap swim or advanced courses. 4) Look into offering swim club training times.



Breakdown of 2025 registration numbers in the Swim For Life Program - 5 sessions:

Program	Spring	Session I	Session II	Session III	Session IV	Extra	Totals
Parent & Tot 1	0	2	1	2			5
Parent & Tot 2	0	11	4	2			17
Parent & Tot 3	0	7	5	3	1		16
Pre-School 1	4	10	12	8	4		38
Pre-school 2	4	13	8	9	4		38
Pre-School 3	3	7	6	5	4		25
Pre-School 4/5	5	0	1	2	5		13
Level 1	5	17	10	14	8		54
Level 2	12	10	12	15	6		55
Level 3	5	10	12	10	7		44
Level 4	6	9	12	14	4		45
Level 5	4	5	4	3	3		19
Level 6	4	3	4	2	3		16
Swim Patrol	0	0	5	5	6		16
Adult	2						2
Private Lessons	2	9	11	14	14	8	50
Semi Private Lessons	4	6	6	10	27	17	53
Totals	60	119	113	118	96	25	531

In 2025 there was a significant increase in the Parent & Tot classes which is our future participants in the Preschool Swim program. There was also a healthy number of participants in the Advanced Courses which is our future staff. This year's total was 531 participants took part in swim lessons, compared to 516 in 2024.

Advanced courses offered this season included the Lifesaving Society's Jr. Lifeguard Club (x 2 sessions), Bronze Star, Bronze Medallion and Bronze Cross.

Advanced Courses	Spring	Session I	Session II	Session III	Session IV	Extra	Totals
Jr. Lifeguard	10	10					20
Bronze Star			10				10
Bronze Medallion				10			10
Bronze Cross					9		9
NL-R							0
Totals	10	8	6	5	15		44

Swim Program Recommendations: 1) Offer the Parent & Tot and the Swim Patrol programs in their separate 3 levels vs. combining them 2) Offer Jr. Lifeguard as a Session and a Summer Club

3) Program a spring Lifesaving Swim Instructor course and mid summer NL-R 4) Offer an adapted swim program

EVENTS, AQUA FIT AND PUBLIC SWIMMING

Youth Nights

Three Youth Night events were hosted, each with a theme, prizes and light snacks for kids aged 9-13 years. The youth events were held from 6:30-8:00pm on a Friday night and this years themes were June “Jersey Night”, July – “Pirate Party” and August “Survivor Theme”. Staff and swimmers are encouraged to dress up and snacks, beverages, games & prizes are provided. A total of 101 youth attended the 3 events this season.

Aqua Fit

There were 7 classes programmed in the spring and 10 classes ran per week in July & August. Extra classes were offered in the final two week of the season to accommodate a projected increase interest by neighbouring communities who’s pools were in their annual maintenance shutdowns. To meet the growing needs, we continue to offer back to back classes on Mon/ Wed/ and Fri to allow for more space, variety and challenge to our participants. Aqua-Man- a Men’s only class; was offered again this spring and many of the gentleman joined regular classes for the summer months.

The popular Aqua In-sync class was offered again this summer with the participants demonstrating their skills at the year end celebration with a fabulous routine to “Flash Dance”. The evening classes on Tuesday and Thursday continue to be popular with the younger crowd and working adults.

The Aqua-Fit Wind-up had a “Through the Ages” theme that combined songs and costumes and routines from the past 8 years. It was a delightful celebration of a successful aquatic program in Enderby and included great music, food and participation. Our Aqua Fit team included 4 certified instructors this season and we had another record breaking year with over 3,000 participants!

Public swims were offered 7 days a week from 1:30-3:30pm. Evening swim times were offered on Monday / Wednesday / Friday from 6:30-8:00pm. The last 45 minutes of any public swim time was offered at a \$2 rate. Public swim times are busier from May to July and slow down in August when the Shuswap River becomes our biggest competition.

Private Pool rentals continue to be a popular option to enjoy the Enderby Outdoor Pool. The schedule offered weekday late afternoon times during May and June and 1-2 hour slots on weekends. In total 64 hours in Rentals were booked this season bringing in over \$5,600. Most private rentals utilized the Public viewing area for their food & beverages and decorations.

On July 1st, The Enderby Pool hosted a Free Swim from 1:30-3:30pm. Due to the construction in Barnes Park, all other regular Canada Day events were moved to Riverside Park. Although we offered the swim time after the other events were complete, we did see a reduction of swimmers with no other activities happening in the park. This year 135 people attended the July 1st Free Swim.

Aqua-fit and Special Event Recommendations: 1) Offer a recovery / therapeutic program in the new pool with use of ramp and lazy river. 2) Program regular aqua-fit combined with Parent & Tot swim in leisure pool 3) Offer more Youth Nights during the season and extend to 2 hours. 4) offer a Teen water sports program.

LIFE GUARDING/SAFETY & INCIDENTS

Despite the aging facility, the aquatic team does a great job in injury and incident prevention. Most all cuts and scrapes were due to the rough and sharp edges in many spots in the basin.

Minor first aid incidents were limited to 5 recorded incidents in 17 weeks – including bee stings, nose bleeds, and cuts or scrapes. Staff did have more behaviour incidents this season that were handled with professional customer relation skills by our staff and supervisors. There were 3 Near Drowning Incident forms completed (2 during school swim programs) that were successful rescues, and no major incidents. We had multiple occasions of persons entering the pool after hours – entering by cutting and lifting the fencing closest to the guard room area. No evidence of theft was noted following these incidents. And on August 6th, we had a person enter the ladies change room during Aqua-fit who took a patrons bag containing keys and wallet and stole her vehicle.

2025 Incidents			
Minor First Aid		Theft	
Bee Stings/ Bug Bites	1	Personal / Car	1
Bleeding Nose	1	Facility	0
Cuts or Scrapes	3	Behavioral	5
Behavior	4	Break In	4
Major First Aid		Pool Water Fouling	
Near Drowning Rescue	3	Fecal Matter / Vomit	1

SUPPLIES AND EQUIPMENT

The Pool was supplied with the following items this season:

- Case of noodles
- Pool Thermometer
- Skimming replacement net
- Replacement PFD's, Dumb bells, and Belts
- Instructional toys
- First Aid Supplies
- Rented Oxygen tank

CLOSING PROCEDURES

During the last week of operation, the supervisor and assistant supervisor worked on site to start the season end tasks of inventory, reports and evaluations. Following the last swim on Saturday Sept. 13th, the pumps were shut off, the change rooms were scrubbed clean, the office was cleaned and organized and the equipment was dried and put away for the season.

Parks and Recreation staff completed the remainder of the shut down actions which included:

- Turning off the heater
- Pumping the pool water down to the water table level
- Adding algicide to the remaining water
- Shutting pumps down for the season
- Winterizing the washrooms: Removing ladders and basketball hoop and wall clock
- Covering the Slide with a tarp
- Adding antifreeze to pumps
- Winterizing equipment rooms and Removing and storing First Aid and office equipment

ENDERBY POOL BUDGET 2025

REVENUE

The Enderby Pool Revenue for 2025 was as follows:

Public Swim	\$14,257.50
Fitness	\$15,652.28
Swim Lessons	\$41,165.50
School Lessons	\$4,708.45
Total Revenue:	<u>\$75,783.73</u>
Budgeted Revenue:	\$73,900.00
Over Expectations:	\$ 1,883.73

EXPENSES

Staff Wages

<u>Wages</u>	<u>\$67,530.72</u>
Budgeted Expenses:	\$73,700.00
Under Expectations:	\$ 6,169.28

Contract Wages

<u>Wages</u>	<u>\$ 5,836.89</u>
Budgeted Expenses:	\$ 8,800.00
Under Expectations:	\$ 2,963.11

Marketing and Advertising

<u>Marketing & Advertising</u>	<u>\$ 979.40</u>
Budgeted Expenses:	\$ 1,000.00
Under Expectations:	\$ 20.60

Training

<u>Total Expenses:</u>	<u>\$ 915.14</u>
Budgeted Expenses:	\$ 1,000.00
Under Expectations:	\$ 84.86

Program & Office Supplies

Total Expenses:	\$	5,646.52
Budgeted Expenses:	\$	6,500.00
Under Expectations:	\$	853.48

Total Expenses	\$	80,908.67
Budgeted Expenses:	\$	91,000.00
Under Expectations:	\$	10,091.33

PROPOSED BUDGET FOR NEW POOL 2026

**draft budget based on proposed program planning

Staff Wages	Budgeted Expenses	\$107,000.00
Staff Benefits	Budgeted Expenses	\$12,000.00
Marketing & Advertising	Budgeted Expenses	\$1,500.00
Training	Budgeted Expenses	\$1,500.00
Programs and Supplies	Budgeted Expenses	\$6,000.00

EQUIPMENT SUGGESTIONS FOR 2026

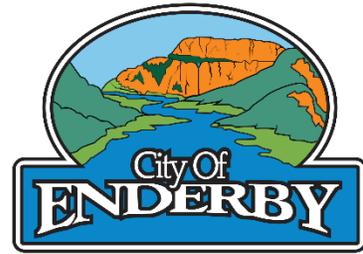
Below is a list of equipment and supplies:

- Rental Oxygen Tank x2
- 8 new life jackets
- 8 new exercise belts
- 2 Boxes of Noodles
- Replacements for 12 sets of Water dumb bells
- First Aid supplies replacements
- Instructional equipment replacements
- New signage for programs

CAPITAL ITEM SUGGESTIONS

- Slide
- viewing area shade, tables and stanchions
- Dive blocks
- lane ropes
- Deck storage containers

Staff Report



Date: February 2, 2026
To: Chief Administrative Officer
From: Kelsey Campbell, Manager of Strategic Priorities and Community Services
Subject: Barnes Park Survey Results and Community Engagement Summary

RECOMMENDATION

THAT the Enderby & District Services Commission receives the Barnes Park Survey Results and Community Engagement Summary report;

AND THAT the Enderby & District Services Commission directs staff to arrange a joint Commission–Council workshop to review public survey results, identify and prioritize preferred park amenities, and support clear design direction to the landscape architect.

DISCUSSION

Barnes Park is currently undergoing significant change with construction of the new outdoor pool and the planned decommissioning of the Lions Outdoor Pool. These changes present an opportunity to reassess park amenities and establish long-term priorities to guide future design and investment.

Community Engagement Overview

In November 2025, staff implemented a community engagement process to gather input to inform future concept design, policy considerations, and long-term planning for Barnes Park.

Public Input Survey

A public survey was conducted from December 4, 2025 to January 14, 2026 to gather feedback on:

- future amenity needs and enhancements; and
- potential future uses of the existing pool site.

The survey received 328 responses through online and paper submissions. Results are summarized in Schedule “A”, and the full dataset is attached for transparency and detailed review.

Open-ended responses were analyzed qualitatively and then grouped thematically for quantification. The raw data is attached to support transparency and allow elected officials to review detailed submissions.

Targeted Engagement Sessions

To supplement the survey and capture perspectives from diverse user groups, staff conducted four targeted engagement sessions with:

1. AL Fortune Secondary students (skateboard/BMX/scooter users);
2. Recreation Services Adult Chair Fit participants;
3. Splatsin Teaching Centre Eagle Program; and
4. MV Beattie Elementary staff and students.

A summary of feedback from these sessions is included in Schedule “B”.

Public Awareness

The engagement process was promoted through municipal communications channels, local media, community digital signage, and print advertising to support broad and accessible participation.

Next Steps – Joint Commission–Council Workshop

The engagement process generated a wide range of ideas and perspectives regarding future park amenities and site use. Prior to advancing design work, staff require strategic direction from the Commission and Council to:

- identify priority amenities;
- balance competing interests; and
- establish a clear design direction.

A joint Commission–Council workshop is recommended to review engagement results and develop shared priorities that will guide the landscape architect’s concept design. Design concepts will be refined and ultimately selected by elected officials in the course of subsequent workshops and meetings.

Financial Implications

There are no immediate financial implications associated with this report. Future design and capital considerations will be brought forward through subsequent reports. A provision has

been included in the 2026 Parks, Recreation & Culture budget to fund landscape architect services.

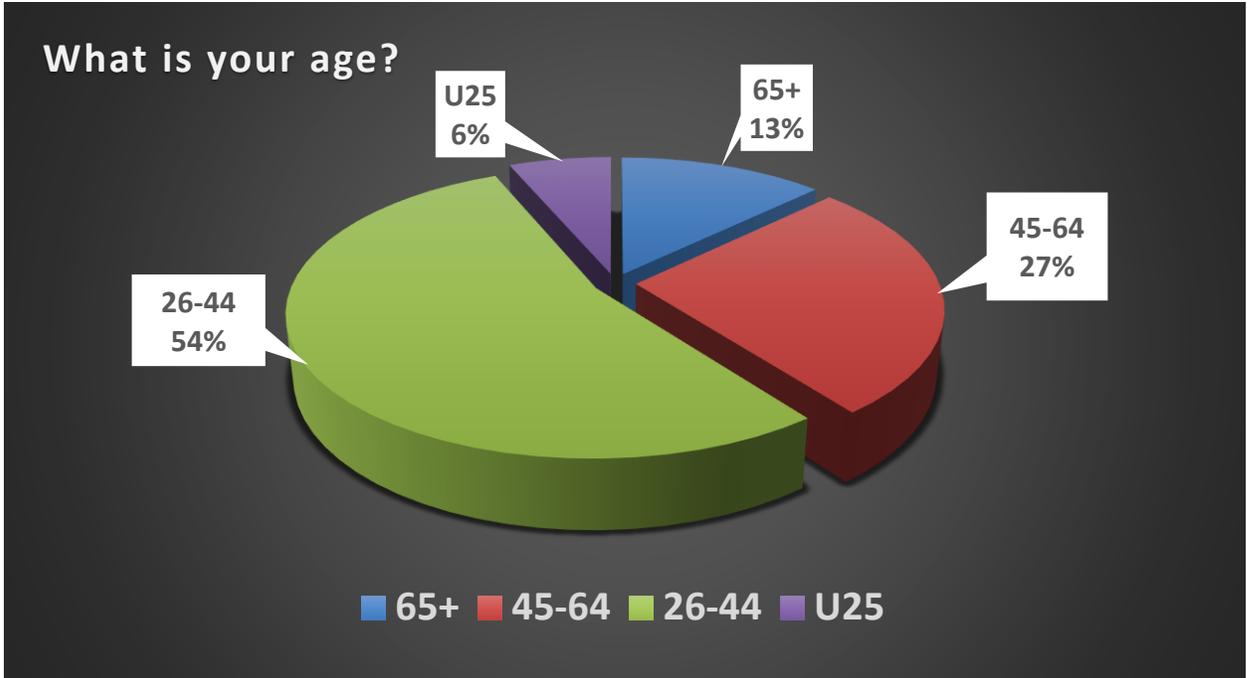
ATTACHMENTS

- Barnes Park Survey Results – Raw Data (Under separate cover)
- Examples of MV Beattie Barnes Park Art Submissions

Approved for Inclusion by..... [Name, Title]
Agenda [Meeting Type, Date]

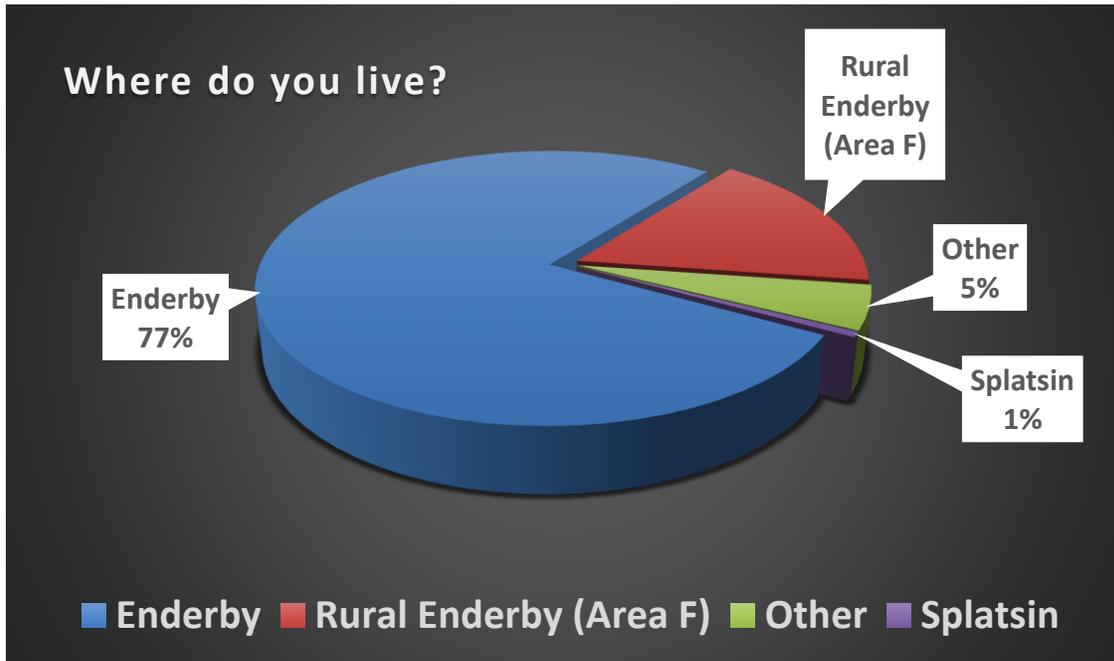
SCHEDULE 'A' – BARNES PARK PUBLIC INPUT SURVEY RESULTS 2026

1. What is your age? (Select one)



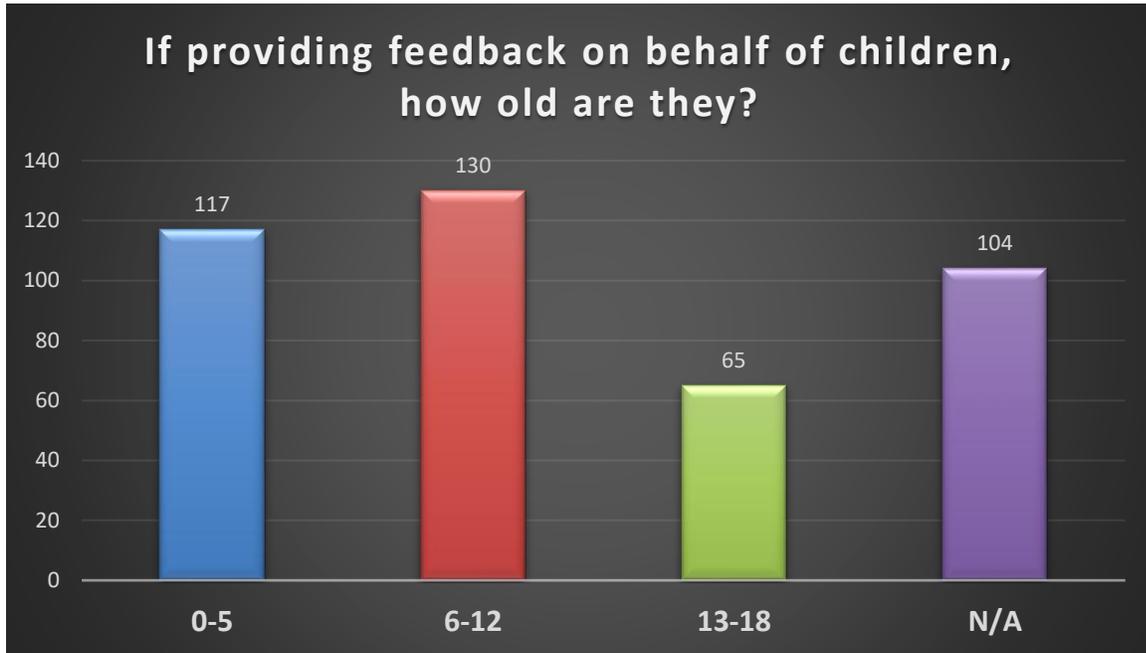
Of the 328 survey responses submitted, those between the ages of 26-44 accounted for 177 (54%). There were 88 respondents (27%) aged 45-64. The 65+ community was represented by 42 respondents (13%). While only 21 respondents (6%) identify as “under 25,” 225 of 328 (or 69%) of respondents provided feedback “on behalf of” children, youth and teenagers.

2. Where do you live? (Select one)



Of 328 survey respondents, 254 (77%) live in Enderby, 55 (17%) live in Rural Enderby (Area F), two (1%) live in Splatsin and 17 (5%) selected “Other.”

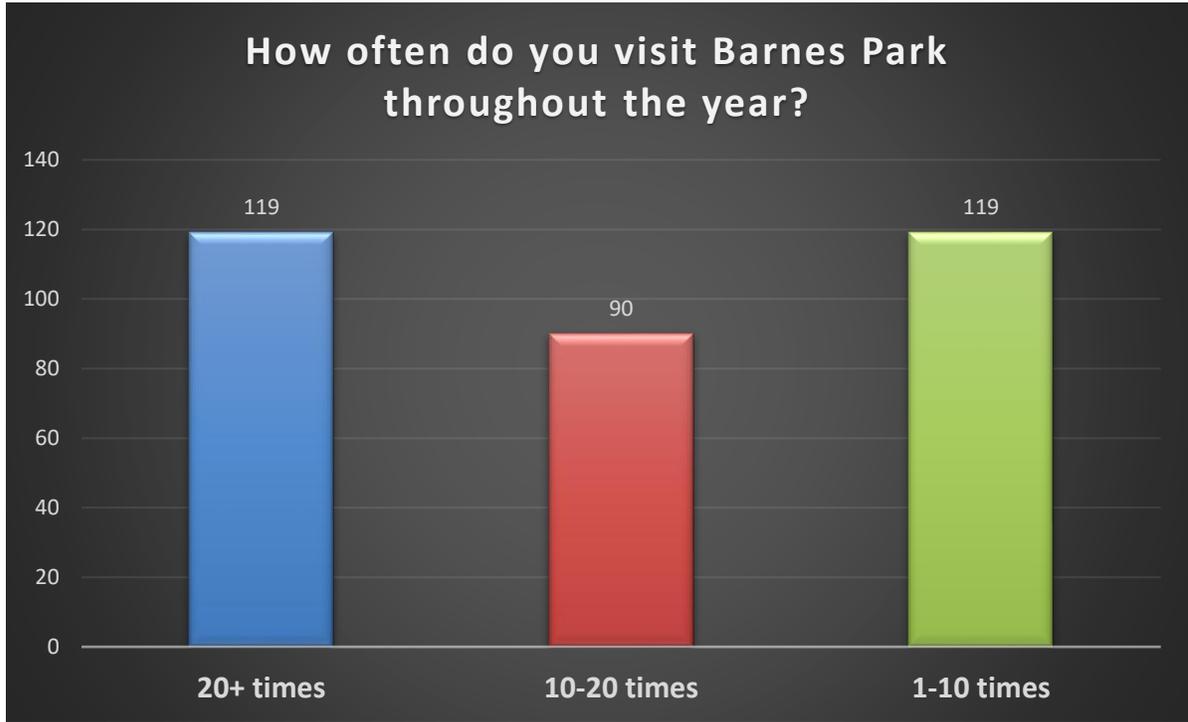
3. If providing feedback on behalf of children, how old are they? (Select all that apply)



As previously mentioned, 69% of all respondents said they were providing feedback on behalf of children. Respondents were asked to “select all that apply,” which means one survey may represent multiple children, youth and/or teenagers.

The graph captures the total number of respondents rather than percentages for representation accuracy.

4. How often do you visit Barnes Park throughout the year? (Select one)

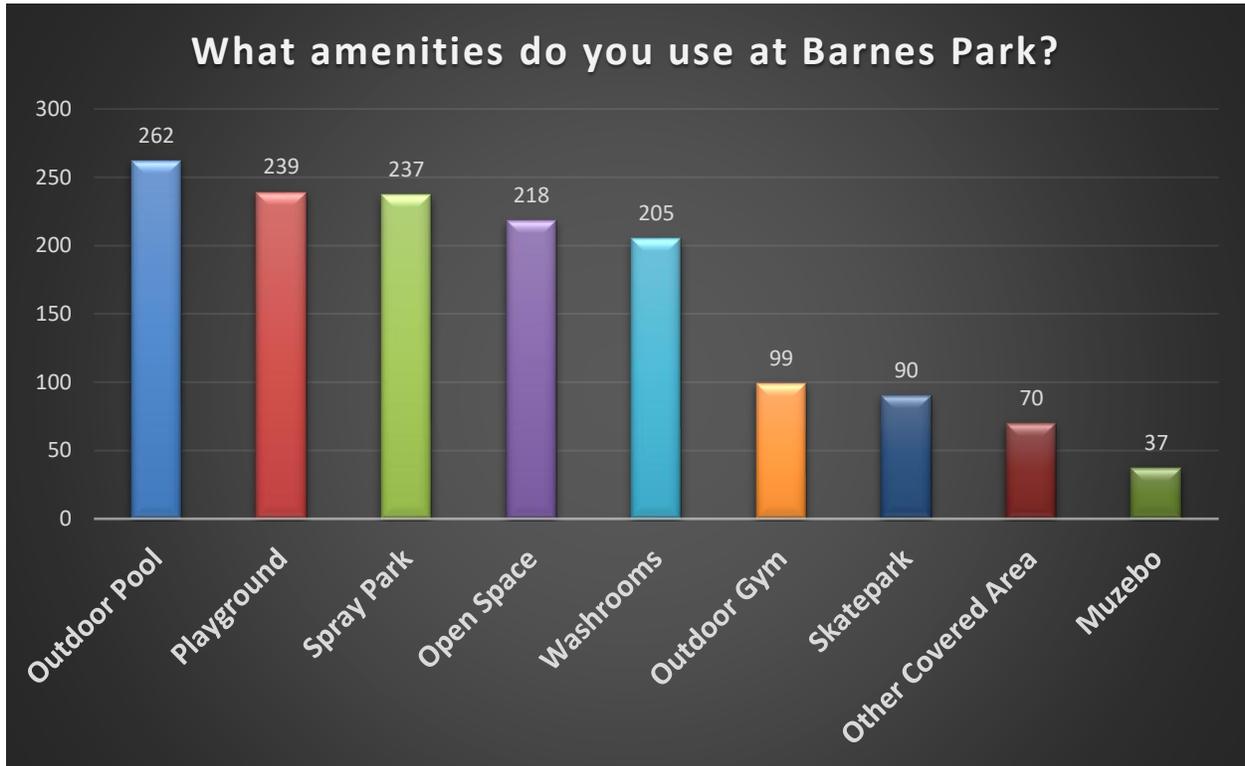


This question was designed to identify the frequency of use of the park. It can be cross-tabulated with other questions to determine what amenities are drawing park users back in highest frequency by demographic.

For example, of the 119 respondents who stated that they visit Barnes Park “20+ times” a year, 77 of them were aged 26-44. Of this demographic, 70 out of 77 selected the outdoor pool as one of the amenities they use.

For representation accuracy, the graph captures the total number of responses for each option rather than percentages.

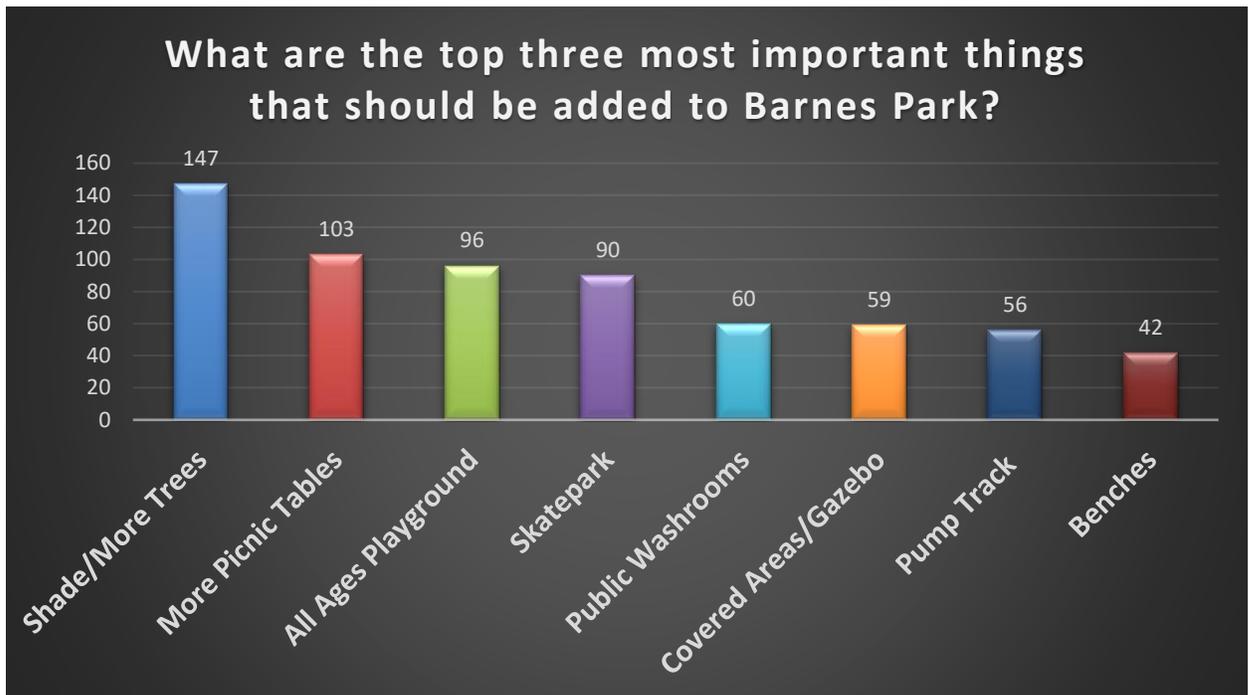
5. What amenities do you use at Barnes Park? (Select all that apply)



The graph captures the total number of times the amenities were selected rather than percentages for representation accuracy. This graph does not represent the number of respondents, as one respondent could check all nine amenities.

For reference, nine of 328 did select all nine amenities: Outdoor Pool, Playground, Spray Park, Open Space, Washrooms, Outdoor Gym, Skatepark, Other Covered Area and Muzebo (Gazebo with large museum artifacts).

6. What are the top three most important things that should be added to Barnes Park?



This open-ended question invited respondents to express what amenities were of top importance to them. The survey provided a flexible opportunity for respondents to express what mattered to them. Some responses were prioritized lists and others were detailed paragraphs.

This graph quantifies the key terms that respondents identified.

The terms “shade” and “trees” appeared in response to this question 147 times, which accounts for 45% of respondents.

“Picnic Tables” were a top priority for 103 out of 328 respondents (31%). In addition to the request for more picnic tables in general, there were many mentions of covered picnic tables or picnic tables located in a covered area.

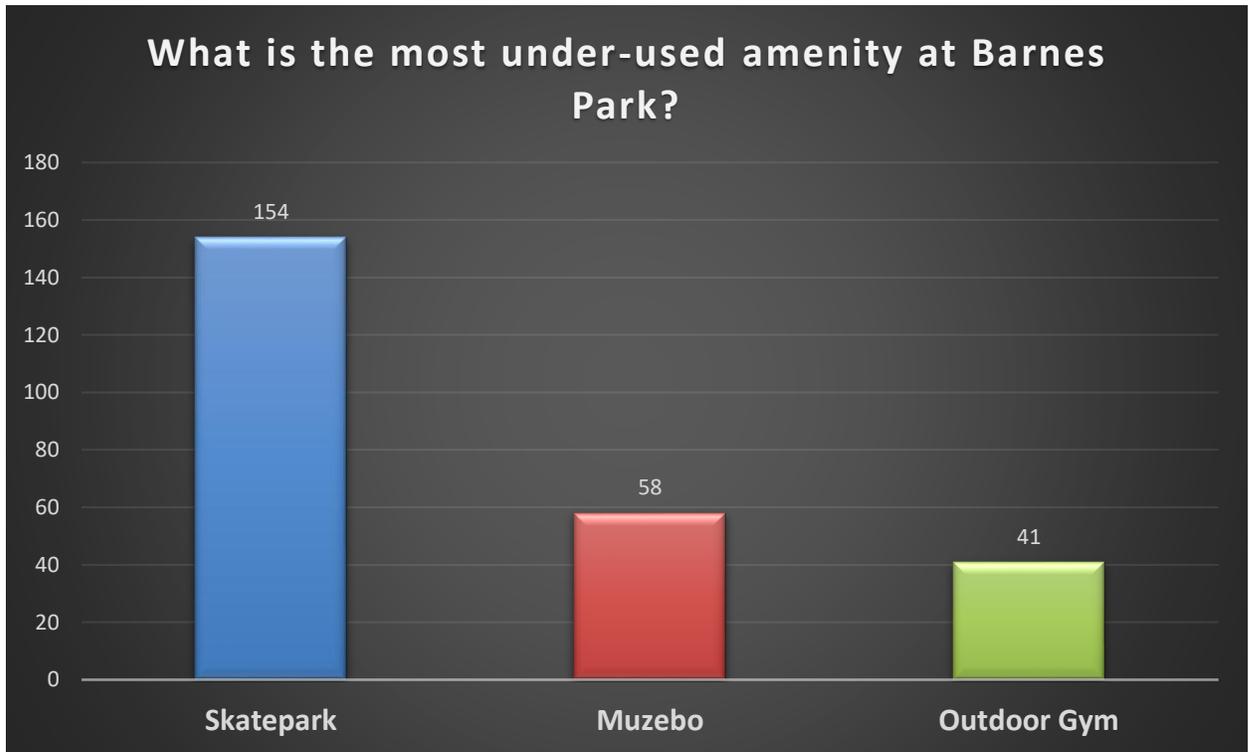
A new playground received the support of 96 respondents (29%). Responses about a new playground included language expressing a need for the features to be age appropriate for toddlers, small children, youth and teenagers. There were also requests that the playground consider adult use of its features. All responses that referred to the surfacing of the playground suggested an alternative to the existing pea gravel.

Other priorities that came up in the survey responses that did not meet the threshold for representation on the graph, include:

More Parking/Paved Parking	30
Open/Green Space	26
Update Spray Park (Resurfacing)	26
Water Fountains	23
Basketball Court	20
Walking Track	15
Dog Park	14
Indoor Pool	13

Community Garden	13
Covered Events Stage	12
Food Trucks/Concession	12
Pickleball/Tennis Courts	11
Increased Lighting	9
Zipline	8
Soccer Field	4

7. What would you say is the most under-used amenity at Barnes Park?
What do you think would improve its use?

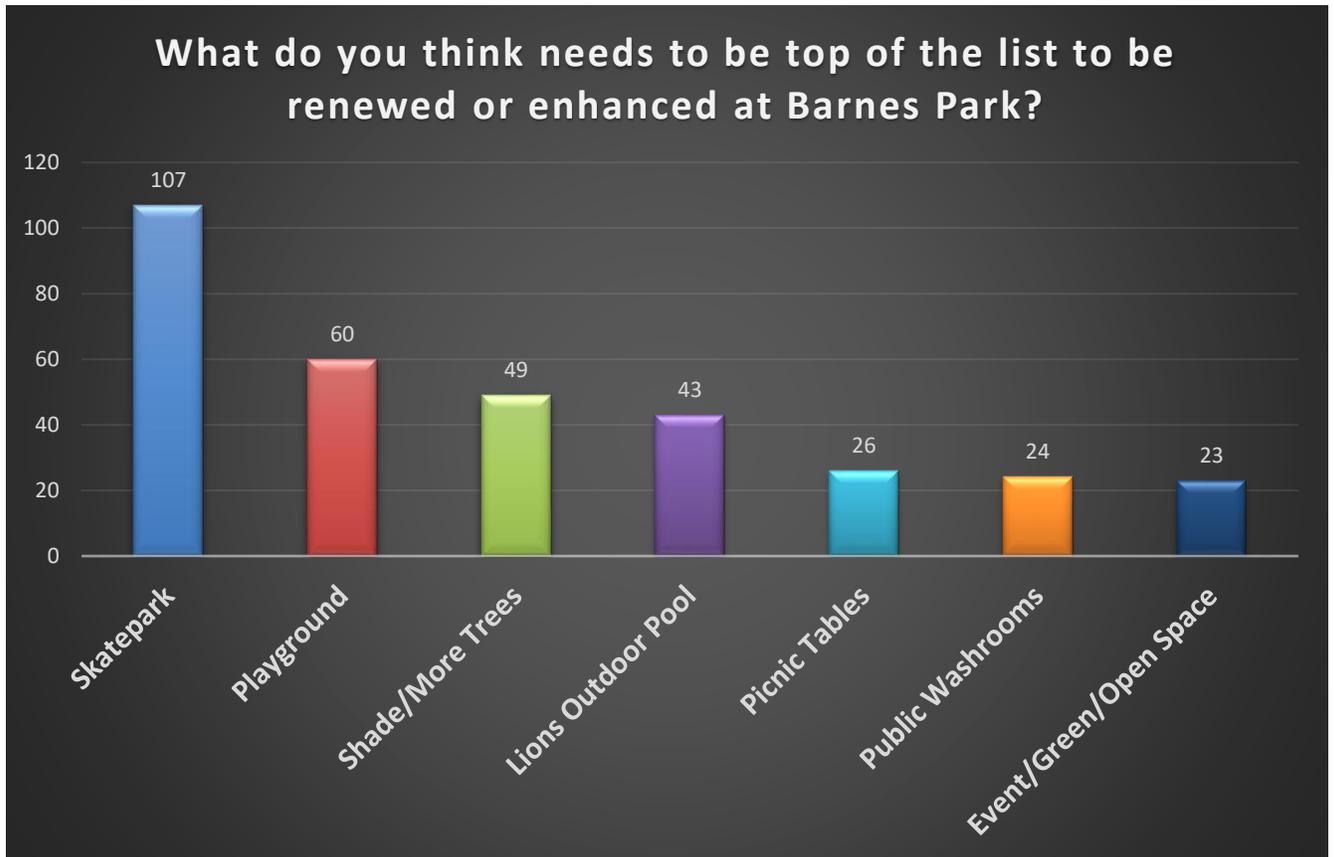


This open-ended question was designed to have park users share their perspective on what existing amenities they would identify as the least used in Barnes Park.

The existing Skatepark, Muzebo and Outdoor Gym were the three amenities that topped the list.

The written responses offer many different suggestions of what would improve the use of these amenities, from enhancement to replacement to relocation to repurposing.

8. What do you think needs to be at the top of the list to be renewed or enhanced at Barnes Park?



This question gave respondents an opportunity to share their priorities for the existing amenities in Barnes Park.

Other priorities that came up in the survey responses that did not meet the threshold for representation on the graph, include:

More Parking/Paved Parking	14
Spray Park	13
Community Garden	11
Benches	11
Pump Track	10
Basketball Court	6
Lights	3
Dog Park	2

SCHEDULE 'B' – Community Engagement

In addition to the survey, four community engagement sessions were designed to reach children and youth, including Indigenous children and youth, and the 65+ community. Below is a summary of each of those engagement sessions.

A.L. Fortune Student Engagement Session

On Thursday, December 11, 2025 staff met with AL Fortune students who identified as skateboarders, scooter riders and BMXers to gain feedback on a skatepark, bike park, and pump track.

Their feedback [note: efforts have been made to retain their language] included:

1. Armstrong has an awesome skatepark, but could use a bigger bowl (particularly like the whoops, stairs, ability to pick up speed, features to grind on)
2. A combo of the Armstrong and Revelstoke skateparks would be the dream park
3. The current length of the Enderby skatepark is great, but it needs to be wider and more space between features and fencelines
4. Need a launch to do tricks in the air
5. Like having covered area for a place to hang out, watch and escape the elements
6. Skatepark will serve skateboards, scooters and BMX
7. Pump tracks can be very difficult and won't serve skateboards. If choosing one, skatepark will serve bigger community/more user groups
8. Need features to grind on and a 4-5 stair set with grinding area would be ideal
9. Ideal location would be north of arena. Great walkability to high school. Central location.
10. The right surfacing is key

Enderby & District Recreation Services' Chair Fit Class Engagement Session

On Friday, December 12, 2025 staff met with 39 participants of the Enderby & District Recreation Services' Chair Fit Class. Many of these participants are frequent users of Barnes Park, and the Lions Outdoor Pool.

Their feedback included:

1. Playground equipment that adults can use
2. Need more access points into Barnes Park and a highway crossing for residents in Parkview Place and Terrace & Tower
3. More picnic tables
4. Relocate Muzebo artifacts to use Gazebo for shaded, picnic area
5. An amphitheatre/event stage for music and events
6. Consider accessible paths

Splatsin Tsm7aksaltn Society Engagement Session

On Thursday, January 8, 2026 staff met with a group of children attending the Splatsin Tsm7aksaltn (Splatsin Teaching Centre) Society's Eagle Program. This is an after-school program that supports children aged 5 to 12 years old.

Their feedback included:

1. Zipline at the playground
2. More shade around the playground so the equipment (like the slides) doesn't get so hot
3. Replace the gravel surfacing at playground (due to cleanliness and safety)
4. Replace the cement surfacing at Spray Park (due to safety and hot surface)
5. Waterslide requested at Spray Park
6. Equal interest in skatepark and pump track

MV Beattie Student Art Project

From November 2025-January 2026 the teachers at MV Beattie asked their students to draw, paint or write out their ideal playground features to help inform the design of a new playground at Barnes Park. Some students took it to the next level by completing full concept designs of Barnes Park, beyond a playground. Attached to this report is a small sample of the artwork received from MV Beattie students.

In total, 94 students submitted artwork, and the graph below captures the quantitative data derived from their designs of preferred playground and park features.

Of the 94 designs submitted, 53 of them depicted a zipline.

