

REGULAR MEETING OF COUNCIL AGENDA

DATE: May 20, 2025
TIME: 4:30 p.m.
LOCATION: Council Chambers, Enderby City Hall

The public may attend this meeting in person or by means of electronic facilities.

The City of Enderby uses Zoom for its electronic facilities and encourages those who are unfamiliar with the application to test it in advance; for technical support, please contact Zoom.

The access codes for this meeting are:

Meeting ID: 876 7779 7526
Passcode: 536131

If you would like to attend this meeting by means of electronic facilities and do not have a computer or mobile phone capable of using Zoom, please let us know and we can provide you with a number that you can call in from a regular telephone.

*When applicable, public hearing materials are available for inspection at
www.cityofenderby.com/hearings/*

1. LAND ACKNOWLEDGEMENT

We respectfully acknowledge that we are on the traditional and unceded territory of the Secwepemc.

2. APPROVAL OF AGENDA

THAT the May 20, 2025 Council Meeting agenda be approved as circulated.

3. ADOPTION OF MINUTES

3.1 Meeting Minutes of May 5, 2025

THAT the May 5, 2025 Council Meeting minutes be adopted as circulated.

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4. CONTINUING BUSINESS AND BUSINESS ARISING FROM COMMITTEES AND DELEGATIONS

4.1 Curling Club Request for Replacement Dehumidifier Grant Funding

*Memo prepared by Chief Administrative Officer dated May 15, 2025
THAT Council requests that the Curling Club obtain a condition assessment of its dehumidifier evaluating for its remaining operating life and provides recommendations on operations and maintenance, if applicable;*

Page 10

AND THAT, subject to the condition assessment indicating that the dehumidifier is likely to have at least one season of remaining operating life provided the operation and maintenance recommendations contained in the assessment are implemented, Council invites the Curling Club to request of the Enderby & District Services Commission that its dehumidifier replacement be included in a forthcoming grant application for renewing various components of the John

Pritchard Memorial Sports Complex, with the Curling Club being responsible for the proportional share of the local cost contribution attributable to its dehumidifier;

AND FURTHER THAT, subject to the condition assessment indicating that the dehumidifier is at imminent risk of failure, for which operation and maintenance recommendations would be unreasonable or imprudent to implement, Council refers the Curling Club's request to the Enderby & District Services Commission for a decision on its dehumidifier grant request.

5. BYLAWS

- 5.1 Water and Sprinkling Regulation Bylaw No. 1468, 2010 Amendment Bylaw No. 1817, 2025 Page 30
THAT Council adopts the bylaw cited as "City of Enderby Water and Sprinkling Regulation Bylaw No. 1468, 2010 Amendment Bylaw No. 1817, 2025".
- 5.2 Property Tax Prepayment Plan Bylaw No. 1400, 2007 Repeal Bylaw No. 1816, 2025 Page 31
THAT Council adopts the bylaw cited as "City of Enderby Property Tax Prepayment Plan Bylaw No. 1400, 2007 Repeal Bylaw No. 1816, 2025".

6. REPORTS

- 6.1 Mayor and Council Reports
- 6.2 Area F Director Report
- 6.3 Chief Administrative Officer Report
- 6.3.1 Council Inquiries
- 6.4 Vernon North Okanagan Detachment: 1st Quarter (January to April) 2025 Page 32
THAT Council receives and files the report titled Vernon North Okanagan Detachment: 1st Quarter (January to April) 2025.
- 6.5 RDNO Building Permit Report – April 2025 Page 42
THAT Council receives and files the RDNO Building Permit Report – April 2025.

7. NEW BUSINESS

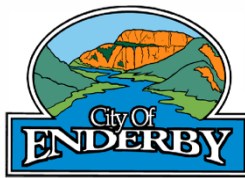
- 7.1 Granville Avenue (West of George Street) Award of Construction Contract Page 43
Memo prepared by Chief Administrative Officer dated May 13, 2025
THAT Council awards the construction contract for the 2025 capital road project, Granville Avenue (West of George Street), in the amount of \$1,156,012, to Mounce Construction Ltd.

8. PUBLIC QUESTION PERIOD

9. CLOSED MEETING RESOLUTION

THAT pursuant to Section 92 of the Community Charter, the regular meeting convene In-Camera to deal with matters deemed closed to the public in accordance with Section 90 (1) (e) and (k) of the Community Charter.

10. ADJOURNMENT



THE CORPORATION OF THE CITY OF ENDERBY

Minutes of a **Regular Meeting** of Council held on Monday, May 5, 2025 at 4:30 p.m. in Council Chambers.

Present: Mayor Huck Galbraith
Councillor Tundra Baird
Councillor Roxanne Davyduke
Councillor David Ramey
Councillor Brian Schreiner
Councillor Shawn Shishido
Councillor Sarah Yerhoff

Staff: Chief Administrative Officer – Tate Bengtson
Chief Financial Officer – Jennifer Bellamy
Manager of Planning, Community Safety and Bylaw Compliance – Kurt Inglis
Manager of Strategic Priorities and Community Services – Kelsey Campbell
Clerk-Secretary – Andraya Holmes

Other: Press and Public

LAND ACKNOWLEDGEMENT

We respectfully acknowledge that we are on the traditional and unceded territory of the Secwepemc.

APPROVAL OF AGENDA

Moved by Councillor Ramey, seconded by Councillor Yerhoff
THAT the May 5, 2025 Council Meeting agenda be approved as circulated.

CARRIED

ADOPTION OF MINUTES

Meeting Minutes of April 22, 2025

Moved by Councillor Shishido, seconded by Councillor Schreiner
THAT the April 22, 2025 Council Meeting minutes be adopted as circulated.

CARRIED

DELEGATIONS

Enderby and District Curling Club

Steve Campbell, Ice Technician for the Enderby & District Curling Club, explained that the Curling Club would like to replace the dehumidifier at the curling rink. The dehumidifier that is currently being used was previously in the arena and moved over when the arena received a new dehumidifier a number of years ago. This dehumidifier is still functioning but is very old and inefficient and makes a droning noise when operating.

The Curling Club has received three quotes for the replacement of the dehumidifier and although none of the contractors will guarantee the quotes, he expects cost to replace the dehumidifier to come in between \$40,000 and \$45,000. The curling club is requesting that the City cover half the cost of the replacement.

Councillor Schreiner requested that the Curling Club's financial statements be supplied to the City to help with consideration of this request.

Councillor Baird asked about the John Pritchard Memorial Foundation funds.

Chief Administrative Officer responded that these funds fall under the scope of the Enderby & District Services Commission and that one possible course of action is to make a referral to the Commission regarding this request.

Councillor Shishido asked how much the Curling Club pays in rent to the City per year for use of the facility.

Chief Financial Officer responded that the rent fees are \$9,000 per year.

Mayor Galbraith thanked Mr. Campbell for his presentation.

Update to Official Community Plan, Zoning Bylaw, and Subdivision Servicing Bylaw

Dan Penner of Urban Systems explained that Urban Systems has been selected as consultant to assist the City with updates to the Official Community Plan, Zoning Bylaw, and Subdivision Servicing Bylaw with a focus on compliance with requirements related to new provincial housing legislation.

Explained that this process will take place throughout 2025 with plans to have the bylaws adopted before end of year. There will be a community engagement portion that is scheduled for the end of June.

The community engagement portion is intended to take place over one week and will include youth and senior engagement, stakeholder meetings, an open house, and pop-up booths at select locations in the City.

Council discussed community stakeholders that should be approached including Splatsin, the Enderby Lions Club, and the Enderby & District Chamber of Commerce. Council also identified increasing housing options, especially rentals and housing for seniors, as a priority.

Mayor Galbraith thanked Mr. Penner for his presentation.

BYLAWS

2025 Budget Bylaws

Moved by Councillor Baird, seconded by Councillor Schreiner
THAT Council adopts the bylaws cited as “City of Enderby 2025 – 2029 Financial Plan Bylaw No. 1809, 2025”, “City of Enderby Annual Tax Rate Bylaw No. 1810, 2025”, “City of Enderby Sewer Frontage Tax Bylaw No. 1811, 2025”, “City of Enderby Water Frontage Tax Bylaw No. 1812, 2025” and “City of Enderby Fees and Charges Bylaw No. 1479, 2010 Amendment Bylaw No. 1813, 2025”.

CARRIED

Inter-Community Business License Bylaw – Amendment

Moved by Councillor Ramey, seconded by Councillor Shishido
THAT Council adopts the bylaw cited as “The Corporation of the City of Enderby Inter-Community License Bylaw No. 1430, 2008 Amendment Bylaw No. 1814, 2025”.

CARRIED

Loan Authorization Bylaw – Outdoor Pool

Moved by Councillor Ramey, seconded by Councillor Baird
THAT Council adopts the bylaw cited as “Barnes Park Outdoor Pool Loan Authorization Bylaw No. 1815, 2025”.

CARRIED

Water and Sprinkling Regulation Bylaw No. 1468, 2010 Amendment Bylaw No. 1817, 2025

Moved by Councillor Schreiner, seconded by Councillor Yerhoff
THAT Council gives first, second, and third readings to the bylaw cited as “City of Enderby Water and Sprinkling Regulation Bylaw No. 1468, 2010 Amendment Bylaw No. 1817, 2025”.

CARRIED

Preauthorized Payment Plans

Moved by Councillor Ramey, seconded by Councillor Yerhoff
THAT Council receives the Preauthorized Payment Plans memorandum dated April 29, 2025 for information;

AND THAT Council gives first, second, and third readings of the bylaw cited as “City of Enderby Property Tax Prepayment Plan Bylaw No. 1400, 2007 Repeal Bylaw No. 1816, 2025”.

CARRIED

REPORTS

Mayor and Council Reports

Councillor Davyduke

The final presentation for the Enterprize Challenge is taking place this week and one of the finalists is an Enderby business.

Attended the Enderby & District Garden Club Spring Plant Sale and reported there was a good turn out at the event.

Attended the BC Drumline Provincial Championship hosted by A.L. Fortune and congratulated the junior and senior drumlines from A.L. Fortune for their first-place finishes.

Councillor Shishido

Attended an event at the Splat-sin Centre to raise awareness for Missing and Murdered Indigenous Women, Girls, and Two-Spirit Individuals. Reported that there were approximately 200 people in attendance and that the joint statement made by Splat-sin and The City of Enderby was presented at the event as an important and historic document for our communities to have created together.

Reported that the Splat-sin Tsm7aksaltn Society's annual gold tournament is upcoming on June 13th.

Councillor Yerhoff

Has an upcoming meeting with Jody Fobe, President of the Enderby & District Chamber of Commerce.

Reported that there is an event upcoming at the Quilakwa Campground on May 8th after 4:30 p.m. in support of a cross-Canada bike ride for diabetes.

Councillor Schreiner

Nothing to Report.

Councillor Ramey

Reported that renovations are ongoing at the Enderby Library.

Councillor Baird

Attended the Community Clean-Up event.

Attended the BC Drumline Provincials and reported that it was excellent and well attended.

Attended SILGA in Merritt and reported that there were some excellent speakers and that it was great to get to know some of the newer elected officials from surrounding communities.

Mayor Galbraith

Nothing to report.

Chief Administrative Officer

Construction of the lower reservoir is progressing and is generally on schedule. The first continuous pour will be occurring at the end of this week, so there will be a fair bit of truck traffic in the area. The City is now in Stage 2 water restrictions, and staff will be doing further educational engagement with the community.

A revised construction schedule for the pool has been received that shows substantial completion in mid-April 2026, with pool testing, operator training, and facility handover near May 1, 2026. One of the things that the Parks Department will be working on this week is how to reconfigure the irrigation system in Barnes Park, as it is impacted by pool construction. A groundbreaking ceremony is being coordinated with federal and provincial colleagues for the new pool.

There will be some replacement trees planted in Barnes Park soon, and a columnar oak on Cliff Avenue was replaced last week. Thanked the Manager of Planning, Community Safety and Bylaw Compliance for coordination and grant writing, and Public Works for the installation.

The planters from the grassy knoll east of the Health Centre have been relocated. Four of these planters are now in the raised meridian area of the parking lot behind City Hall.

The Granville Avenue reconstruction request for proposals closes on May 9th. Six contractors attended the pre-tender site meeting. In the background, staff is working with Interior Health staff to accommodate some of their program and client needs. The Red Cross Loan Cupboard will be relocated to the Visitor Centre during the project and will store their equipment in the foyer of the Water Treatment Plant.

Line painting has been progressing over the last two weeks. Most of the hand work has been completed and the long lines are now being repainted.

The new Parks position has been posted and the City has received many resumes already.

The digital sign on the highway has been restored to functionality. Thanked the Manager of Planning, Community Safety and Bylaw Compliance for his work on resolving the issue quickly with the sign supplier.

Councillor Ramey asked about the changes to the pedestrian walkway on Waterwheel Street and if the plan is to extend it to the existing sidewalk. Reported that there is a lilac bush that is very close to the constructed road that forces pedestrians to walk on the road.

Manager of Planning, Community Safety and Bylaw Compliance responded that the path will not be extended, but that he will review the location of the lilac bush and that this could be addressed with the adjacent property owner if it is a hazard.

Councillor Baird reported that there is a Mountain Bike Park in Merritt that was built by the City and asked about liability concerns with a facility like this.

Chief Administrative Officer responded that there is liability with any City-operated facility. The responsibility of the City is to make sure that the facility is not operated negligently, and that people using it are made aware of and waive the risks.

Councillor Ramey reported that there is water coming up from the pavement at the bottom of 3rd Avenue.

Chief Administrative Officer will investigate this with Public Works.

2024 Statement of Financial Information

Moved by Councillor Ramey, seconded by Councillor Yerhoff
THAT Council approves the 2024 Statement of Financial Information.

CARRIED

Drinking Water Annual Report 2024

Moved by Councillor Shishido, seconded by Councillor Baird
THAT Council receives and files the City of Enderby Drinking Water Annual Report 2024.

CARRIED

Wastewater System Annual Report 2024

Moved by Councillor Baird, seconded by Councillor Shishido
THAT Council receives and files the City of Enderby Wastewater System Annual Report 2024.

CARRIED

NEW BUSINESS

Consent for North Okanagan Fire Dispatch Establishment Amendment Bylaw No. 3040, 2025

Moved by Councillor Schreiner, seconded by Councillor Yerhoff
THAT Council provides consent for the adoption of North Okanagan Fire Dispatch Establishment Amendment Bylaw No. 3040, 2025.

CARRIED

Disclosure of Contracts – Council

Moved by Councillor Shishido, seconded by Councillor Ramey
THAT Council receives the Disclosure of Contracts – Council memorandum dated April 28, 2025 for information.

CARRIED

Ratification of Grant to Splatsin MMIWG2S Event

Moved by Councillor Ramey, seconded by Councillor Baird
THAT Council ratifies its decision to provide a grant of \$500 to the Splatsin Missing and Murdered Indigenous Women, Girls, and 2-Spirit Event of May 1, 2025, to be funded from the grants budget line item.

CARRIED

PUBLIC QUESTION PERIOD

There were no questions from the public.

ADJOURNMENT

Moved by Councillor Baird, seconded by Councillor Shishido
THAT the regular meeting of May 5, 2025 adjourn at 6:17 p.m.

CARRIED

MAYOR

CORPORATE OFFICER

THE CORPORATION OF THE CITY OF ENDERBY

AGENDA

MEMO

To: Mayor and Council
From: Tate Bengtson, CAO
Date: May 15, 2025
Subject: Curling Club Request for Replacement Dehumidifier Grant Funding

RECOMMENDATION

THAT Council requests that the Curling Club obtain a condition assessment of its dehumidifier evaluating for its remaining operating life and provides recommendations on operations and maintenance, if applicable;

AND THAT, subject to the condition assessment indicating that the dehumidifier is likely to have at least one season of remaining operating life provided the operation and maintenance recommendations contained in the assessment are implemented, Council invites the Curling Club to request of the Enderby & District Services Commission that its dehumidifier replacement be included in a forthcoming grant application for renewing various components of the John Pritchard Memorial Sports Complex, with the Curling Club being responsible for the proportional share of the local cost contribution attributable to its dehumidifier;

AND FURTHER THAT, subject to the condition assessment indicating that the dehumidifier is at imminent risk of failure, for which operation and maintenance recommendations would be unreasonable or imprudent to implement, Council refers the Curling Club's request to the Enderby & District Services Commission for a decision on its dehumidifier grant request.

BACKGROUND

At Council's regular meeting of May 5, 2025, the Enderby & District Curling Club requested that Council fund half of the cost of purchasing a replacement dehumidifier for the Curling Rink. The Curling Club indicated that costs were in the \$40,000 to \$45,000 range. The Curling Club reported that it intended to pursue other funding sources to make up the balance of its costs.

The Curling Club's letter stated:

The existing [dehumidifier] is running, but just barely. It runs pretty much 24/7, just to maintain the humidity near the desired range. An efficient machine, in our climate, should only run part time, and it should run quieter. The current machine is a hand me down from the Ice Arena when they purchased a new dehumidifier a few years ago.

The Curling Club suggested that the partial grant could come from the donation to the John Pritchard Memorial Sports Complex, which was made by The Colin and Lois Pritchard Foundation.

Existing Dehumidifier and Condition Assessment

Staff offer the following observations and recommendations:

1. The Curling Club is responsible for operating, maintaining and replacing its equipment, including its dehumidifier, under its occupancy agreement for the use of the Curling Rink and lounge; however, this does not preclude the making of a grant to the Curling Club.
2. The Curling Rink requires one dehumidifier to operate. The Arena requires two dehumidifiers to operate due to its larger size. At the time that the dehumidifier was given to the Curling Club, one of the two Arena dehumidifiers was failing and parts were difficult to obtain given the age of the units; as a result, two new units had to be purchased to prevent an interruption to Arena operations. Both units were gifted to the Curling Club to give them additional time to plan for a replacement. One of the two units was in good operating condition at the time of the transfer. The second unit was kept for parts. The parts for the second unit remain available for maintaining the dehumidifier that is in service.
3. Based on the background materials and a conversation with a Curling Club representative, a condition assessment has not been performed on the dehumidifier that is servicing the Curling Rink. As reported at the previous Council meeting, Parks staff were invited to review the dehumidifier in November 2024; the unit was observed to be performing its intended function, but it was not within the scope of that review to assess its condition. It is not known if the issues described by the Curling Club are related to the conditioned atmosphere of the Curling Rink, unit settings, minor or preventative maintenance needs, or matters that may only be remedied through replacement of the unit. It is known that the dehumidifier is removing humidity from the Curling Rink, but it is not known whether the reported observations are indicative of unit failure or other issues.

Staff recommend that the Curling Club proceeds with a condition assessment of the dehumidifier by a qualified professional.

The next two sections of this memorandum address the potential pathways, depending on the findings of the condition assessment.

Opportunity to Participate in an Upcoming Senior Government Grant Opportunity

In the event that the dehumidifier appears likely to have one or more seasons of service life remaining, there may be an opportunity for the Curling Club to participate in a grant the Enderby & District Services Commission is intending to submit to senior government, which will involve the replacement of the roof on the Arena side (the Commission, aided by senior grant funding, replaced the roof on the Curling Rink side around 2010; the roof on the Arena side is the original from the 1970s), along with several other critical items that will improve the facility's operating efficiency and reduce the risk of critical failures that could interrupt operations.

It is anticipated that The Colin and Lois Pritchard Foundation donation would leverage the local government cost contribution for that grant. The Curling Club would be expected to provide funds towards its portion of the local cost contribution required for the grant, which is likely to be

around one-third of the total cost, assuming that future grant opportunities follow a typical contribution formula. This would be less than the value that the Curling Club had proposed to provide from its own coffers or fundraising.

Council should be aware of two caveats:

1. A condition assessment can only tell so much with respect to the future service life of a given piece of equipment. There is always a risk of failure on any piece of equipment, regardless of age or condition, and there are obligations and consequences associated with that which an equipment owner would risk assess as part of their ownership costs. The reality of ownership, which the facility as a whole experienced in 2023, is that a catastrophic failure can have a compounding effect upon other components and may necessitate an interruption in order to address the issue(s). In the latter case, the Commission had to use funds that it had saved in its asset management reserves to complete emergency repairs required to restore overall operations at the John Pritchard Memorial Sports Complex; this necessitated the spending of reserve funds that had been planned for the roof renewal. Fortunately, the donation from The Colin and Lois Pritchard Foundation is available to serve as the local cost contribution towards a roof renewal grant.
2. There is always a risk that a grant application is not successful. Grant applications for capital recreation infrastructure are always oversubscribed. Due to the competitive nature of these grants, factors that can increase the chances of success include providing a strong local cost contribution towards the project; however, even a strong contribution is not, in itself, assurance of success.

Referral of Curling Club Grant Request to the Enderby & District Services Commission

In the event that the condition assessment indicates that the Curling Rink dehumidifier is at imminent risk of failure, for which operation and maintenance recommendations would be unreasonable or imprudent to implement, staff recommend that the Curling Club's request be referred to the Enderby & District Services Commission for a decision, which may or may not involve use of funds from The Colin and Lois Pritchard Foundation. As the facility is subject to a cost-sharing partnership between the City of Enderby and Area F, the Commission is the table where, by rights, the use of the donated funds should be made. Given the Commission's lack of uncommitted surplus and unrestricted reserves, any grant made to the Curling Club that did not involve the abovementioned donation would necessitate a requisition increase in 2026, which is already expected to be significant due to the impact of other projects that are in progress.

Alternatives

Other options that Council may wish to consider include:

- Directly supporting the Curling Club's funding request for a partial grant towards a new dehumidifier, in whole or in part, and directing staff to report back with an analysis of potential funding sources from which direct support could be withdrawn.

- Subject to agreement in principle by the Curling Club, direct staff to explore the feasibility of offering a loan to finance the costs of a new dehumidifier, and report back to Council with options.
- Refer the Curling Club's request to the Enderby & District Services Commission and take no further action, including not requesting a condition assessment.

Respectfully submitted,



Tate Bengtson
Chief Administrative Officer

Enderby and District Curling Club - 2025 Overview

As the Enderby and District Curling Club looks forward to a new season, it does so with a sense of achievement and optimism. The challenges faced during the 2023/2024 season have only made the club stronger and more resilient. The successful events, increased membership, expanded youth programs, and new inclusive leagues are all indicators of a vibrant and thriving community organization.

The club's membership increased from 140 to 144. While this may not seem like a large increase, for a small community, any growth is significant.

Recognizing the importance of nurturing the next generation of curlers, the club extended its Youth Program to include Grade 4, 5, and 6 school children at no cost. This initiative was met with great enthusiasm, providing young children with the opportunity to learn and enjoy the sport of curling. By investing in youth, the club is ensuring its future and fostering a love for the sport in the community's younger members.

In a spirit of inclusivity and community service, the club started a new league for cognitively challenged individuals. Although only four individuals attended the league initially, the considerable interest shown by others suggests that this program will grow in the coming season. This league is a vital addition, reflecting the club's commitment to making curling accessible to all members of the community.

The Club faces challenges with outdated equipment, resulting in high replacement costs. Fundraising efforts have successfully increased funds; yet more funding is needed for the operational budget. Upgrading to fibre optic for WiFi and security systems has improved service requirements but significantly raised operating expenses.

Financial stability is crucial for the longevity of any community organization. This financial security will the club to focus on what it does best – promoting the sport of curling and fostering community spirit.

Enderby District Curling Club - Budget 2025-2026

	General Fund	Gaming Fund	Budget	NOTES
	2024-2025	2025-2026	2025-2026	
REVENUE	ACTUALS			
Membership -	39,567.50		42,000.00	Dependent on if the membership increases or the fees increase
Bar Revenue	22,813.57		25,000.00	
Bonspeil Revenue	12,279.28		15,000.00	
Fundraising Revenue	12,212.13		15,000.00	
Gaming Revenue	19,636.00	19,000.00	19,000.00	Depends if we qualify and receive from the Gaming Commission
Facility Rentals	9,762.50		10,000.00	
Sign Revenue	7,250.00		7,000.00	Some companies paid for multiple years.
Other Revenue	4,983.79		5,000.00	Donations, Locker Fees, Interest, Bottle refunds etc.
Sub/Total	<u>128,504.77</u>	<u>19,000.00</u>	<u>138,000.00</u>	
In-kind Income	41,550.00		41,550.00	Dependent on Volunteer hrs. Exec. Need to record hrs.
Labour & Professional Services				
Total Revenue	<u>170,054.77</u>	<u>19,000.00</u>	<u>179,550.00</u>	
EXPENSE				
Affiliation Dues	2,816.00		3,000.00	Will increase if membership increases. Rates increased last year
Bank & Late Fee Charges	25.00		0.00	
Bar Expense	14,815.51		18,000.00	
Bonspeil Expense	5,240.46		7,000.00	
Club Manager			15,000.00	\$25/hr x 20 hr/wk x 32 weeks
Ice Technician	25,290.00		25,290.00	
Pro Shop Expenses	4,111.71		4,000.00	
POS System Fees	855.20		1,500.00	
Bar Supplies	632.01		1,000.00	
Kitchen Supplies	98.02		1,000.00	Replacement of old supplies

Enderby District Curling Club - Budget 2025-2026

Advertising	581.67	600.00		
Depreciation	2,530.90	2,116.00		
Donations	1,409.53	1,500.00		
Freight Costs	407.29	500.00		
Golf Tournament Exp	79.59	200.00		
Ice making Supplies	3,380.50	4,000.00		
Insurance	9,305.90	11,000.00		
Janitorial Services	1,100.00		This amount transferred to Club Manager Contract amount	
Janitorial Supplies	1,151.97	2,000.00		
Jr League	118.76	500.00		
Liquor Licence	980.00	500.00		
Rent	9,860.00	10,000.00		
Staff Development & Training	2,627.70	5,000.00	Food safe, Serve It Right, Ammonia Tickets	
Repair & Maintenance - Equipment	1,355.80	20,000.00	Dehumidifier replacement	
Repair & Maintenance - Facility	1,879.43	12,000.00	Carpeting in Rink Area, Sound system upgrades in Lounge	
Repair & Maintenance - Bar	258.83	1,000.00		
Rock Inserts & Etching	105.96	200.00		
Security Monitoring	299.88	1,700.00		
Supplies - Office	829.17	1,000.00		
Supplies - Facility	2,503.14	3,000.00		
Telephone & Internet	982.63	3,000.00		
Cable	749.60	800.00		
Utilities	6,670.45	8,000.00		
Trophy Sponsors Exps	50.00	1,000.00		
Web Hosting	201.15	300.00		
Web Page Upgrade		1,000.00		
Sub/Total	<u>103,303.76</u>	<u>166,706.00</u>		
In-Kind Expenses	41,550.00	41,550.00	Dependent on Volunteer hours. Exec. Need to record hrs	
TOTAL EXPENSE	<u>144,853.76</u>	<u>208,256.00</u>		
NET INCOME	<u>25,201.01</u>	<u>(-28706.00)</u>		

Estimated Costs to be incurred during off season 2025:

General AcctBalance as of May 12/2025 **\$62,922.52**

Estimated costs:

Telus – Security system install \$ 670.88

Telus – Security Mthly \$ 267.75

Telus - Phone \$ 157.90

Telus – WiFi \$ 633.12

Shaw \$ 35.52

Pro Shop replenishment \$ 4000.00

Ice Making Supplies \$ 3000.00

Sub-Total \$ 8765.17

Dehumidifier \$ 20000.00

Total estimated Costs \$ 28765.17

Estimated Balance for Start \$ 34157.35

Of 2025/2026 season

Enderby & District Curling Society

Balance Sheet As at 03/31/2025

ASSET

Current Assets

BAR FLOAT (\$300)	0.00	
CHANGE FLOAT (\$300)	0.00	
CU - GENERAL CHEQUIN...	62,199.38	
CU - Equipment replaceme...	0.00	
CU - CONTINGENCY SAVI...	4,000.76	
CU - General Chequing - S...	7.11	
CU - Humidifier replacemen...	0.00	
CU - Rock Replacement	0.00	
CU - GAMING CHEQUING ...	213.92	
CU - Gaming Account - Sha...	7.11	
CU - Gaming Term Account...	0.00	
TOTAL CASH		66,428.28
Accounts Receivable	1,250.00	
Allowance for Doubtful Acco...	0.00	
GST Receivable	0.00	
PST Receivable	0.00	
Total Receivable		1,250.00
Total Current Assets		67,678.28

Capital Assets

Equipment	118,116.73	
Accum. Depre. - Equipment	-105,413.82	
Net - Furniture & Equipment		12,702.91
Total Capital Assets		12,702.91

TOTAL ASSET **80,381.19**

LIABILITY

Current Liabilities

Accounts Payable	0.00	
CITY 10% RENTAL PAYMT	0.00	
Vacation	0.00	
Miscellaneous Payables	0.00	
Total Accounts Payable		0.00
El Payable	0.00	
CPP Payable	0.00	
Federal Income Tax Payable	0.00	
Total Receiver General		0.00
Bonspiel - 50/50		0.00
WCB Payable		0.00
Seniors Program		0.00
Ladies 50/50 program		0.00
Kitchen Supplies		0.00
Junior Program Reserves		0.00
PST Payable - Collected on ...		-49.40
PST Paid on purchases		-947.41
PST Payable - Assessed Pu...		0.00
GST Charged on Sales	0.00	
GST Paid on Purchases	-182.33	
ITC Adjustments	0.00	
Total GST Owing (Refund)		-182.33
Total Current Liabilities		-1,179.14

Printed On: 04/27/2025

Enderby & District Curling Society
Balance Sheet As at 03/31/2025

Long Term Liabilities	
Renovation Loan - NORD	0.00
Total Long Term Liabilities	<u>0.00</u>
TOTAL LIABILITY	<u>-1,179.14</u>
EQUITY	
Retained Earnings	
Retained Earnings - Previous...	50,727.32
Current Earnings	30,833.01
Total Partners' Equity	<u>81,560.33</u>
TOTAL EQUITY	<u>81,560.33</u>
LIABILITIES AND EQUITY	<u><u>80,381.19</u></u>

Printed On: 04/27/2025

Enderby & District Curling Society
Income Statement 04/01/2024 to 03/31/2025

REVENUE

Revenue		
POS Clearing Acct	0.00	
Membership -Curl BC	308.00	
Dues- Learn to Curl	0.00	
Fee- Junior League	1,305.00	
Fee - Ladies League	6,325.00	
Fee - Men's League	8,022.50	
Fee- Mixed League	9,550.00	
Fee - Seniors League	5,885.00	
Fee - Open Doubles League	2,060.00	
Drop In/Spare Fee	530.00	
Fee - Stick League	4,075.00	
Volunteer Fee	1,875.00	
Fee - Mixed Doubles	0.00	
Membership Fee	2,448.00	
Total Membership Revenue		42,383.50
Punch Card	6,766.80	
Bar Sales - Draft	4,557.54	
Bar Sales Beer -Bottle/Can	1,421.13	
Bar Sales - Corona	368.49	
Bar Sales - Coolers	2,194.36	
Bar Sales- Highballs	2,750.89	
Bar Sales - Confectionary	0.00	
Bar Sales - Pizza	0.00	
Bar Sales- Food & Coffee	2,275.80	
Bar Sales- Pop & Juice	903.00	
Bar Sales - Wine	1,575.56	
Bar Sales - Discounts	0.00	
Total Bar Revenue		22,813.57
Bonspiel-Dominion Club Co...	0.00	
Bonspiel - Juniors League	0.00	
Bonspiel - Ladies League	2,712.00	
Bonspiel - Men's League	3,940.00	
Bonspiel - Mixed League	1,420.00	
Bonspiel - Seniors League	77.33	
Bonspiel - Club Closing (Go...	0.00	
Bonspiel - Seniors Stick	1,640.00	
Bonspiel - Tuff	1,275.00	
Bonspiel - Skins	0.00	
Bonspiel - 50/50	1,214.95	
Total Bonspiel Revenue		12,279.28
Bonspiel raffle	0.00	
Mens & Mixed 50/50	0.00	
Liquor Raffle	0.00	
Draw to the Button	0.00	
Bonspiel Donations 2	0.00	
Fundraise - Grey Cup	0.00	
Seniors 50/50	-14.60	
Stick 50/50	717.00	
Raffle	770.00	
Ladies 50/50	178.50	
Year End Wind Up	0.00	
Enderby Rocks Dance	6,874.10	
Fundraise - Rock Handles	0.00	
Pro Shop Sales	3,687.13	
Total Fundraising Revenue		12,212.13
Gaming Grant Revenue	19,636.00	

Printed On: 05/10/2025

Enderby & District Curling Society
Income Statement 04/01/2024 to 03/31/2025

Donations	3,691.00	
Red Cross Grant	0.00	
Extra Meal Tickets	20.00	
Trophy Sponsors Revenue	0.00	
Facility Rentals	9,762.50	
Interest Earned	66.57	
Mechandise Sales	0.00	
Bottle Returns	887.35	
PST Commission	168.87	
Sign Revenue	7,250.00	
Miscellaneous Income	0.00	
Tips	0.00	
Ice Practice Fee	0.00	
Locker Rental Fee	150.00	
Total Other Revenue		41,632.29
Calcutta - Ladies League	0.00	
Calcutta - Mens League	0.00	
Calcutta - Mixed League	0.00	
Total Calcutta Revenue		0.00
Total Revenue		131,320.77
TOTAL REVENUE		131,320.77

EXPENSE

Curling Expenses		
Membership Dues	0.00	
Dues - REGISTRATION	0.00	
Dues - Junior League	0.00	
Dues - Ladies League	0.00	
Dues - Men's League	0.00	
Dues - Mixed League	0.00	
Dues - Seniors League	0.00	
Total Membership Dues		0.00
Purchases - Beer	5,390.75	
Purchases - Corona	322.00	
Purchases - Coffee & Suppl...	152.14	
Purchases - Coolers	1,938.52	
Purchase - Food	155.50	
Purchases - Bottles for Bottl...	0.00	
Purchase - Liquor	1,018.53	
Purchases - Liqueures	0.00	
Purchase - Confectionary	241.91	
Purchase - Pop & Juice	498.57	
Purchases - Wine	598.24	
Recycle Deposit	133.31	
Enderby Rocks Dance	3,459.90	
Seniors Dinner	517.04	
Bottle Deposit	599.43	
Cash (Over) Short	-210.33	
Total Bar Expenses		14,815.51
Lounge Mgr Contract	0.00	
Total Lounge Mgr Costs		0.00
Bonspiel Expense-Charitabl...	0.00	
Bonspiel Expense - Entertai...	0.00	
Bonspiel Expense - Food	4,821.40	
Bonspiel Expense - Miscella...	419.06	
Bonspiel Expense - Prizes-...	0.00	

Printed On: 05/10/2025

Enderby & District Curling Society
Income Statement 04/01/2024 to 03/31/2025

Bonspiel Expense - Prizes-...	0.00	
Bonspiel Expense - Prizes-...	0.00	
Bonspiel Expense - Progres...	0.00	
Bonspiel Expenses - Extra I...	0.00	
Total Bonspiel Expenses		5,240.46
Ice Technician Contract	25,290.00	
Ice Technician Total		25,290.00
Total Curling Expenses		45,345.97
Pro Shop Expenses		
Pro Shop Supplies		4,111.71
Pro-Shop Mgt Fees		0.00
Total Pro Shop Expenses		4,111.71
Payroll Expenses		
Ice Maker DON'T USE		0.00
Assist. Ice Maker DON'T USE		0.00
Bar Tendering DON'T USE		0.00
Vacation Pay		0.00
EI Expense		0.00
CPP Expense		0.00
Payroll Fees		0.00
WCB Expense		0.00
Employee Benefits		0.00
Total Payroll Expense		0.00
General & Administrative ...		
Advertising	581.67	
Audit & Legal Costs	0.00	
Bad Debts	0.00	
Bank & Late Fees Charges	25.00	
POS System Fees	855.20	
Bar Supplies - Glasses, etc	632.01	
Kitchen Supplies	98.02	
Golf tournament	79.59	
Depreciation	2,530.90	
Fire Protection	0.00	
Freight Costs	407.29	
Fundraising	0.00	
Fundraising Gaming	0.00	
Funtastic Ball Tournament	0.00	
Ice Making Supplies	3,380.50	
Insurance	9,305.90	
Janitorial Services	1,100.00	
Janitorial Supplies	1,151.97	
Junior League	118.76	
Club Team Sponsorship	0.00	
Serve It Right	300.00	
Liquor Licence Fee	980.00	
Locker expense	0.00	
Signs	0.00	
Donation	1,409.53	
Photocopying	14.98	
Postage	0.00	
Promotions	0.00	
Promotions - In Kind	0.00	
Pest Control	0.00	
Repair & Maintenance - Bar	258.83	

Printed On: 05/10/2025

Enderby & District Curling Society
Income Statement 04/01/2024 to 03/31/2025

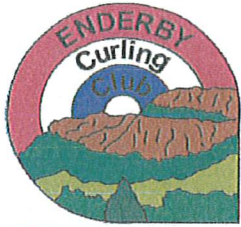
Rental Fee - 10% to City	860.00	
Rental Expenses	9,000.00	
Repair & Maintenance - Eq...	1,355.80	
Repair & Maintenance - Fac...	1,879.43	
Furnishings	64.99	
Rock Inserts & Etching	105.96	
Security Monitoring (Telus)	299.88	
Ice Video System	0.00	
Staff Development & Training	2,327.70	
Supplies - Facility	2,503.14	
Supplies - Office	749.20	
Telephone & Internet (Telus)	982.63	
Cable (Shaw)	749.60	
Website Hosting	201.15	
Trophy Sponsors Expense	50.00	
Utilities Gas (Fortis)	6,670.45	
Prior Year Adjustments	0.00	
General & Admin Total		51,030.08
Total General & Admin. Ex...		<u>51,030.08</u>
TOTAL EXPENSE		<u>100,487.76</u>
NET INCOME		<u><u>30,833.01</u></u>

Printed On: 05/10/2025

Notes to Income and Statement for Fiscal Year 2024-2025

L&G File #104707

It was identified after the year end was completed that the amount of \$2816.00 for the Curl BC Membership dues were entered as revenue instead of an expense. Therefore total membership revenue s/b \$39567.5, and membership expenses s/b \$2816 making an overall change to the Net Income to \$25201.01



ENDERBY and DISTRICT CURLING CENTRE



City of Enderby
619 Cliff Ave
Enderby, BC
V0E 1V1

April 30, 2025

Attention: Tate Bengston and City Council

Re: Request for Funding – Purchase of a Dehumidifier

The Curling Club is in need of a new Dehumidifier. The existing machine is running, but just barely. It runs pretty much 24/7, just to maintain the humidity near the desired range. An efficient machine, in our climate, should only run part time, and it should run quieter. The current machine is a hand me down from the Ice Arena when they purchased new dehumidifiers a few years ago.

We would like to schedule the replacement for mid September 2025, after the Lions club are done with their garage sale, and prior to the start of the new curling season.

We obtained quotes to replace the machine from three different companies as follows:

Sunset West Mechanical Ltd.	\$58,978
Yeti Refrigeration Inc.	\$43,405
Modern Energy Management	\$39,375


All three companies could not guarantee the cost because of the extended time frame before installation. With that in mind, and with the financial turmoil we are currently living through, we should just consider these rough estimates, with the actual number likely to be higher than estimated.

The Club would like to request that the City of Enderby contribute to the cost of the machine replacement with funds from the John Pritchard donation towards improvements to the building. The club will also seek funding from other sources including but not limited to the Enderby Lions Club, and Valley First Credit Union.

The club does not have the funds required, so we are seeking assistance from the City (or RDNO) to cover at least 1/2 the total cost (presumably in the \$40,000 to \$45,000 range). Once we have a commitment for funding, we will move forward with an updated quote that we can commit to.

Thanks you for your consideration. We look forward to a positive response in support of this community's sporting activities.

Sincerely,



Paul Darbyshire, EDCC President

1605 Kate Street, Enderby, BC V0E 1V3 - Phone: 250-838-6702
email: ecc@enderbycurlingclub.ca

Sunset West Mechanical Ltd.
Refrigeration, Heating, Plumbing & Air Conditioning

849 Fairweather Place ~ Vernon, B.C.
Phone 250-558-3800 ~ Fax 250-558-3871
sunsetwestmechanical@shaw.ca
Specializing in Service

QUOTATION

February 10, 2025

Enderby and District Curling Club
1605 Kate St
Enderby BC

Attn: Steve
Re: Dehumidifier replacement

As per your request, please see our pricing below to supply and install a new dehumidifier. This work will include:

- Thermoplus Dehumidifier
- Steel support extensions for existing platform
- Welding modifications of existing platform
- Drain line modifications
- Minor electrical modifications
- Removal and disposal of existing unit
- Lifting equipment
- Labour

\$58,978.00 *Fifty Eight Thousand Nine hundred and Seventy Eight Dollars / 00*

Terms & Conditions:

- This quotation is valid for 30 days after which we reserve the right to review costs and issue an amended quotation
- Based on regular working hours
- **2.2% surcharge on all credit card payments**
- **All prices subject to the GST**

Should this quote meet with your approval, please sign and date below and return to our office either by email to sunsetwestmechanical@shaw.ca or by fax 250-558-3871

Signed: _____

Date: _____

Sincerely,

Jon Calder



From Yeti Refrigeration Inc.
397 1 Avenue
Prince George BC V2L 2Y1
(250) 562-1160
GST# 730128493RT0001

Quote No. 0001973
Type Retrofit
Prepared By Geoff Munts
Created On 01/29/2025
Valid Until 03/01/2025

Quote For City of Enderby
Enderby & District Curling
Club
1605 Kate Street
Enderby BC V0E 1V2
(250) 838-6702

Description of Work

Supply and install a new Thermoplus IRD-075F dehumidifier

Pricing includes the following:

- Pump down and removal of the R22 refrigerant from the old Blanchard Ness unit
- Removal and disposal of the existing unit
- Installation of the new unit
- Electrical to be reconnected using the existing disconnect if in serviceable condition
- Commissioning of the new Thermoplus unit

Pricing excludes the following:

- Any electrical components that need to be changed upon inspection

Services to be completed

[Ice Rink Dehumidifiers] Location - Building

Removal and disposal of the old dehumidifier unit

Installation of the new unit

SUBTOTAL	\$41,337.88
TAX GST @ 5%	\$2,066.89
GRAND TOTAL	\$43,404.77

Terms and Conditions

Pricing firm for 30 days DOES NOT INCLUDE APPLICABLE TAX(S)

Freight not included to site

Travel, and LOA included

All labour and materials included to complete scope of work as per specifications

Additional parts and labour required not covered in scope/specifications are not included

Line voltage electrical by others

Painting or patching repairs not included

Concrete cutting or coring not included

X-ray inspections of walls prior to cutting or coring not included

Asbestos or lead paint remediation not included

Delays due to material availability are beyond our control

Delivery to be determined for a mutually acceptable delivery date

This proposal is proprietary to Yeti Refrigeration Inc. (Yeti), and submitted confidentially for the sole purpose of evaluating our proposal for this particular project, and is provided in confidence and in trust.

By my signature below, I authorize work to begin and agree to pay the Grand Total according to the terms and conditions of this agreement.

Name: _____ Date: _____

Signature: _____



January 7, 2024

Enderby Curling Club
1605 Kate Street
Enderby, BC V0E 1V0

Re: Quote – Dehumidifier

Modern Energy Management is pleased to offer the following pricing to supply and install one replacement Thermoplus dehumidifier (Model IRD-075-7F-TAI).

Budget Pricing

\$39,375 plus applicable taxes.

Thank you for the opportunity to quote on this project.

Jim Schwarz
Modern Energy Management

MODERN ENERGY MANAGEMENT LTD 4144 CROZIER RD, ARMSTRONG, BC. V0E 1B6
Phone: +1 (778) 475 2221 Email: admin@modernenergy.ca Website: www.modernenergy.ca

THE CORPORATION OF THE CITY OF ENDERBY

BYLAW NO. 1817, 2025

A BYLAW TO AMEND WATER & SPRINKLING REGULATION BYLAW NO. 1468

WHEREAS Council of the City of Enderby has adopted "City of Enderby Water and Sprinkling Regulation Bylaw No. 1468, 2010";

NOW THEREFORE Council of the City of Enderby, in open meeting assembled, enacts as follows:

1. This bylaw may be cited as the "City of Enderby Water and Sprinkling Regulation Bylaw No. 1468, 2010 Amendment Bylaw No. 1817, 2025".

2. The first paragraph of Section 9.05 is replaced as follows:

In the event that no regulations have been introduced pursuant to section 9.03, no person shall:

READ a FIRST time this 5th day of May, 2025.

READ a SECOND time this 5th day of May, 2025.

READ a THIRD time this 5th day of May, 2025.

ADOPTED this _____ day of _____, 2025.

MAYOR

CORPORATE OFFICER

THE CORPORATION OF THE CITY OF ENDERBY

BYLAW NO. 1816

A BYLAW TO REPEAL PROPERTY TAX PREPAYMENT PLAN BYLAW NO. 1400, 2007

WHEREAS Council of the City of Enderby has adopted “City of Enderby Property Tax Prepayment Plan Bylaw No. 1400, 2007”;

NOW THEREFORE Council of the City of Enderby, in open meeting assembled, enacts as follows:

1. This bylaw may be cited as “City of Enderby Property Tax Prepayment Plan Bylaw No. 1400, 2007 Repeal Bylaw No. 1816, 2025”.
2. The City of Enderby Property Tax Prepayment Plan Bylaw No. 1400, 2007 and any amendments are hereby repealed.

READ a FIRST time this 5th day of May, 2025.

READ a SECOND time this 5th day of May, 2025.

READ a THIRD time this 5th day of May, 2025.

ADOPTED this _____ day of _____, 2025.

MAYOR

CORPORATE OFFICER



VERNON NORTH OKANAGAN DETACHMENT

1st Quarter (January to March) 2025

QUARTERLY POLICING REPORT

Committed to preserve the peace, uphold the law and provide quality service in partnership with our communities.

Superintendent Blake MacLeod

Officer in Charge

POLICING ACTIVITY REPORT ~ 1st Quarter 2025

The Vernon North Okanagan Detachment is committed to our four priorities of *Public Safety*, *Vulnerable Victims*, *Community Outreach* and *Employee Excellence* to ensure our communities remain a safe place to live. We are dedicated to providing an outstanding police service by developing strong mental health and resiliency in our members, and building and maintaining trust through timely and accurate communication. We work collaboratively with our partners to assist vulnerable persons in the community. Most importantly, we foster safer communities through evidence based, targeted and collaborative enforcement.

PRIORITY ONE: PUBLIC SAFETY

The Vernon North Okanagan RCMP's primary focus is on the safety of the public within the communities we police.

Operations

The table below highlights the total number of calls for service for the 1st quarter of 2025 as well as previous totals from 2024, 2023, and 2022 for comparison. The percentage changes are compared to the same quarter from the previous year.

Total Calls for Service – Quarter 1							
Area	2022	2023	2024	2025	2022-2023 % change	2023-2024 % change	2024-2025 % change
Vernon	4473	4319	4062	3991	-3.44%	-5.95%	-1.74%
Coldstream	284	277	287	297	-2.46%	+3.61%	-3.48%
Vernon Rural	375	352	359	365	-6.13%	+1.98%	+1.67%
Armstrong	228	206	258	271	-9.64%	+25.2%	+5.03%
Enderby	521	353	411	469	-32.2%	+16.4%	+14.1%
Falkland	133	152	143	176	+14.2%	-5.92%	+23.07%
Lumby	211	251	212	187	+18.9%	-15.5%	-11.79%
Spallumcheen	304	275	290	235	-9.53%	+5.45%	-18.96%
Westside	212	111	224	235	-47.6%	+101%	+4.91%
Total	6741	6296	6246	6226	-6.6%	-0.79%	-0.32%

The number of total calls for service will not equal the values reported below due to the location of where the offence occurred as it may be unknown or outside our policing jurisdiction.

Criminal Code Offences

The table below highlights the total number of Criminal Code offences for the 1st quarter as well as previous totals from 2024, 2023, and 2022 for comparison; percentage changes are compared to the same quarter from the previous year. Total Criminal Code offences include persons and property offences.

Criminal Code Offences– Quarter 1							
Area	2022	2023	2024	2025	2022-2023 % change	2023-2024 % change	2024-2025 % change
Vernon	1401	1337	1248	1321	-4.56%	-6.65%	+5.84%
Coldstream	71	54	53	77	-23.94%	-1.85%	+45.28%
Vernon Rural	58	71	52	63	+22.41%	-26.76%	+21.15%
Armstrong	80	58	63	72	-22.5%	+8.62%	+14.28%
Enderby	116	96	86	135	-17.24%	-10.41%	+56.97%
Falkland	20	20	25	39	0%	+25%	+56%
Lumby	39	73	45	53	+87.1%	-38.35%	+17.77%
Spallumcheen	63	60	34	41	-4.76%	-43.3%	+20.58%
Westside	45	36	60	66	-20%	+66.6%	+10%
Total	1893	1805	1666	1867	-4.64%	-7.7%	+12.06%

Criminal Code Offences include founded files only.

Violent Offences

The table below highlights the total number of violent crime offences for the 1st quarter as well as previous totals from 2024, 2023, and 2022 for comparison; percentage changes are compared to the same quarter from the previous year. Total violent crime offences include homicides, assaults, sexual assaults, uttering threats and criminal harassment.

Violent Offences – Quarter 1							
Area	2022	2023	2024	2025	2022-2023 % change	2023-2024 % change	2024-2025 % change
Vernon	258	253	259	237	-1.93%	+2.37%	-8.49%
Coldstream	20	20	13	28	0%	-35%	+115.38%
Vernon Rural	15	18	19	20	+20%	+5.55%	+5.26%
Armstrong	14	15	19	23	+7.14%	+26.66%	+21.05%
Enderby	43	31	25	52	-27.9%	-19.35%	+108%
Falkland	4	7	14	14	+75%	+100%	0%
Lumby	15	14	16	19	-6.66%	+14.28%	+18.75%

Spallumcheen	9	12	7	13	+33.33%	-41.66%	+85.71%
Westside	10	23	25	22	+130%	+8.69%	-12%
Total	388	393	397	428	+1.28%	+1.01%	+7.8%

Total Violent Offences (Founded Files Only) Include: (1000 Series UCR - Crimes Against Person) Murder, Robbery, Assault, Harassing Communications, Utter threats against Person.

Property Crime

The table below highlights the total number of property crime offences for the 1st quarter as well as previous totals from 2024, 2023, and 2022 for comparison; percentage changes are compared to the same quarter from the previous year. Total property crime offences include break and enter, theft, mischief, arson, fraud, and possession of stolen property.

Property Crime – Quarter 1							
Area	2022	2023	2024	2025	2022-2023 % change	2023-2024 % change	2024-2025 % change
Vernon	826	740	694	744	-10.41%	-6.21%	+7.2%
Coldstream	40	39	29	41	-2.5%	-25.64%	+41.37%
Vernon Rural	36	53	19	35	+47.22%	-64.15%	+84.21%
Armstrong	49	20	25	27	+59.18%	+25%	+8%
Enderby	58	33	32	63	-43.1%	-3.03%	+96.87%
Falkland	9	4	10	19	-55.55%	+150%	+90%
Lumby	21	19	18	26	-9.52%	-5.26%	+44.44%
Spallumcheen	33	18	20	21	-45.45%	+11.11%	+5%
Westside	26	14	29	35	+46.15%	107.1%	+20.68%
Total	1098	940	876	1011	-14.38%	-6.8%	+15.41%

Total Property Crime (Founded Files Only): Include B&E (Residential, Business, Other, Seasonal Residence), Theft Over \$5000, Theft Under \$5000, Theft of MV, Theft from MV, Possession of Stolen Property, Fraud, Mischief, Arson.

Targeted Policing

Due to personnel restructuring and the re-deployment of investigators to Serious Crimes, the Targeted Policing unit is comprised of drug investigators and the Crime Reduction Unit. Targeted Policing manages many offender programs including prolific offenders, the Provincial Tactical Enforcement Priority (PTEP) and the Repeat Violent Offending Intervention Initiative (ReVOII). During this quarter, the unit continued current on-going investigations as well as completed disclosure on previous investigations including:

- Investigators completed disclosure from a 2023 investigation involving an identified PTEP Group where a large quantity of privately manufactured firearms and drugs were seized. Crown Council approved criminal charges including Criminal Organization offences, Conspiracy, Drug Trafficking and Firearm Manufacturing and Trafficking resulting in arrest warrants being issued for five

individuals. Police executed warrants on three of the subjects and efforts are underway to locate the remaining persons.

- Investigators assisted the Ontario Provincial Police with the arrest of a subject wanted for a recent impaired driving causing death investigation.

Crime Reduction Unit

During this reporting period, the Crime Reduction Unit conducted enforcement action and executed 55 warrants of arrest and recommended three investigations for charge approval including failure to comply with release conditions and driving while prohibited.

Prolific Offenders

A Prolific Offender is identified as an adult or youth offender with an established pattern of persistent Criminal Code and/or Controlled Drugs and Substances Act offenders, identified by current intelligence to be criminally active and assessed by police and partner agencies as medium to high risk to re-offend. These offenders reside within our detachment area and are capable of causing a disproportionate amount of crime in the community.

At the conclusion of this reporting period, there were 12 Prolific Offenders identified for monitoring in the Vernon North Okanagan. Of those, four are currently in custody and eight are not in custody. Of the eight not in custody, five reside or are known to frequent the City of Vernon, two reside in the North Rural and one relocated outside of our jurisdiction.

Repeat Violent Offending Intervention Initiative (ReVOII)

ReVOII is a coordinated multi-agency initiative designed to intervene and address repeat violent offenders in communities across BC. The program is comprised of dedicated Crown prosecutors, probation officers and correctional supervisors, and includes enhanced investigation and monitoring of repeat violent offenders by police agencies. There are currently four subjects identified in the VNOD area with all four currently in custody.

Road Safety

The Vernon North Okanagan frontline officers contribute to safer roads through documented contacts with motorists to enforce the Province of British Columbia Motor Vehicle Act which include disobey traffic control device, distracted driving and speed related offences.

Traffic Contacts– Quarter 1							
Area	2022	2023	2024	2025	2022-2023 % change	2023-2024 % change	2024-2025 % change
Vernon	751	1009	676	691	+34.35%	-33%	+2.21%
Coldstream	155	207	141	137	+33.54%	-31.88%	-2.83%
Vernon Rural	25	86	14	17	+244%	-83.72%	+21.42%
Armstrong	51	63	73	104	+23.52%	+15.87%	+42.46%
Enderby	31	22	42	64	-29.03%	+90.9%	+52.38%

Falkland	22	18	17	18	-18.18%	-5.55%	+5.88%
Lumby	62	63	50	111	+1.61%	-20.63%	+122%
Spallumcheen	89	81	85	88	-8.98%	+4.93%	+3.52%
Westside	27	25	122	133	-7.4%	+388%	+9.01%
Total	1213	1574	1220	1275	+29.76%	-22.49%	+4.5%

Total Traffic Contacts include violations tickets and written warnings.

During this quarter, frontline officers removed 93 impaired drivers from the roadway; 51 within Vernon/Coldstream and 42 from the surrounding areas.

PRIORITY TWO: VULNERABLE PERSONS

The Vernon North Okanagan RCMP works collaboratively with partner agencies to assist vulnerable persons in the community who are in the greatest need and are at risk of harm or exploitation.

Domestic Violence Unit (DVU)

In high-risk intimate partner violence investigations, the Domestic Violence Unit assists frontline investigators, conducts file reviews as well as facilitates Integrated Case Assessment Team (ICAT) meetings to support a high-risk victim through the process. During this quarter, DVU opened two new ICAT files and currently has an additional six previous ICAT files requiring file management, monitoring and victim support. As well, DVU is actively investigating a high-risk criminal harassment investigation involving persons with a history of intimate partner violence.

Sex Crimes

During this quarter, the BC Integrated Child Exploitation Unit (BC ICE) advised of ten reports of possession of child pornography within our jurisdiction. Investigators believe that four of those reports involve the distribution of self taken images and possible on-line luring. Each investigation requires a significant amount of time to complete production orders, execute search warrants and, where the evidence supports, prepare charge packages for Crown Counsel.

As a highly trained interviewer, the Sex Crimes investigator conducts interviews with vulnerable child victims of crime. From October to December, Sex Crimes interviewed 14 victims with regards to sexual assault and sexual interference crimes against children.

Mental Health Calls

The Integrated Crisis Response Team is comprised of a regular member partnered with a nurse from the Interior Health Authority who responds to calls for service involving persons in crisis. This quarter, ICRT responded to 190 calls for service and assisted frontline officers with follow up on an additional 56 investigations.

Vernon/ Coldstream	MENTAL HEALTH FILES – Quarter 1						
	2022	2023	2024	2025	2022-2023 % change	2023-2024 % change	2024-2025 % change
Mental Health Files	232	296	485	454	+27.58%	+63.85%	-6.39%

Emergency Apprehension Sec 28 (by Police)	43	55	36	31	+27.9%	-34.54%	-13.88%
Form 21, 10, 4 Apprehension (Issued by a Doctor or Nurse Practitioner)	20	26	47	14	30%	+80.76%	-70.21%

North Okanagan Rural (Armstrong, Enderby, Falkland, Lumby, Spallumcheen)	MENTAL HEALTH FILES – Quarter 1						
	2022	2023	2024	2025	2022-2023 % change	2023-2024 % change	2024-2025 % change
Mental Health Files	51	95	75	75	+86.27%	-21.05%	0%
Emergency Apprehension Sec 28 (by Police)	12	8	8	7	-33.33%	0%	-12.5%
Form 21, 10, 4 Apprehension (Issued by a Doctor or Nurse Practitioner)	2	4	3	2	+100%	-25%	-33.33%

Toxic Drug Crisis Response

Frontline officers in the Vernon North Okanagan work to improve service for people suffering from addiction issues which often lead to an increased involvement in criminal behaviour. Through partnership with Interior Health, Mental Health and Substance Use and the BC Centre for Disease Control, the Vernon North Okanagan RCMP offer Naloxone kits to those at risk of overdose. During the course of their duties, frontline officers provide referrals to and information regarding local harm reduction services within the community.

PRIORITY THREE: COMMUNITY OUTREACH

The Vernon North Okanagan RCMP work to build and maintain relationships within our communities to increase public trust and confidence.

Youth Connection

The Vernon North Okanagan detachment is committed to connecting with youth in the community and are currently planning the 25th annual Constable John Minguy Memorial Youth Academy. This year, facilitators received applications from 52 students throughout the South East part of the province. After

completing background checks and fitness testing, 36 students were accepted into the program which will be held at the Vernon Army Camp at the end of May.

Community Engagement

During this quarter, the Vernon North Okanagan Detachment participated in many community events. Our officers were challenged to a basketball game against a talented group of athletes with Special Olympics (top left photo) and received recognition from organizers of the RCMP Appreciation day (top right photo). In March, officers from the Vernon North Okanagan Detachment partnered with Vernon Fire Rescue to hold the first “Guns and Hoses” charity hockey game held at Kal Tire Place. The event was well attended and raised thousands of dollars for the ‘Cops for Kids’ charity (bottom photo).



Community Safety Office (Vernon)

The ten active volunteers of the Community Safety Office (CSO) assisted 543 members of the public, fielded 105 phone calls and returned over 212 Police Information Checks. The CSO coordinator conducted presentations to the community with regards to Biohazard/Drug Awareness and Disposal, Home/Personal Safety, Fraud, and Digital Safety. In March, the volunteers were involved in the Guns vs Hoses charity hockey game.

Vernon RCMP Volunteers

A new class of six volunteers recently completed classroom training bringing the total number of volunteers to 33 people. The six new volunteers now enter the field training portion of the curriculum as they participate under supervision with community events and safety patrols while awaiting their security clearances.

During this quarter, the Vernon RCMP Volunteers completed a total of 775 hours of work through their participation with the program. They drove 2270 kilometers, worked 38 Community Safety Patrol shifts and ran 3631 licence plates on the Stolen Auto Recovery program. Volunteers provided a presence at the Vernon Winter Carnival conducting road blockades for the parade, conducted foot patrols at the BX Elementary Family Fun Day and assisted with ticket sales for the Guns vs Hoses charity hockey event.

Lumby RCMP Volunteers

The Village of Lumby and Electoral Area D supports a small RCMP volunteer program consisting of five (5) operational volunteers and the program is facilitated by the Village of Lumby Community Safety Officer, Lee Elliott. These dedicated volunteers committed 14 hours over six Speed Watch operations in the school zone at JW Inglis Elementary on Shuswap Avenue, 400 block of Mable Lake Road, and the 500 block of Whitevale Road. Through their efforts, the volunteers slowed down 1110 vehicles.

PRIORITY FOUR: POLICING EXCELLENCE

The Vernon North Okanagan RCMP is committed to supporting our police officers and support staff to build confidence, resiliency and empower our employees to reach their full potential.

Detachment Level Training

The Vernon North Okanagan is committed to providing local training opportunities for our police officers in order to enhance their skillset. During this quarter, our officers participated in training in Initial Critical Incident Response, ballistic shields, Immediate Roadside Prohibitions, Personal Protective Equipment and workshops to assist with the promotion process. As well, a two-day workshop was facilitated by E Divisions Conflict Resolution unit on civility in the workplace.

Pacific Regional Training Centre (PRTC)

During this quarter, five regular members attended to PRTC for various RCMP courses including impaired driving and field sobriety, phased interview model for suspects, operational skills training, and the manager development program.

Human Resources - Established Levels

Vernon North Okanagan Detachment is currently at 107 Regular Members: 60 City of Vernon; 30 Provincial; 4 City of Armstrong; 7 District of Coldstream; 4 Township of Spallumcheen, 1 Splatins First Nation and 1 Okanagan Indian Band (OKIB).

RCMP MISSION, VISION, VALUES

Our Mission:

To preserve the peace, uphold the law and provide quality service in partnership with our communities.

Our Vision:

The RCMP is a healthy and inclusive organization trusted by employees, partners and the public that keeps Canada safe by consistently delivering exceptional policing services and continually striving to grow and improve.

Our Values:

- **Act with integrity:** We conduct ourselves ethically, and do so with honesty, dignity and honour.
- **Show respect:** We treat all people with fairness. We value and promote reconciliation, diversity and inclusion by being considerate of the democratic rights, history and lived experiences of others.
- **Demonstrate compassion:** We care for each other and the communities we serve by approaching each situation with empathy and a genuine desire to help.
- **Take responsibility:** We are transparent about our decisions and actions and hold ourselves accountable for the results and impacts.
- **Serve with excellence:** We commit to continuous learning and work collaboratively with colleagues, communities and partners to provide and support innovative and professional policing services.

Area: CITY OF ENDERBY

Category: BUILDING PERMITS

Year: 2025 Month: 04

Folder Type	2025 / 04		2024 / 04		2025 to 04		2024 to 04	
	Permits Issued	Res. Units Created	Building Value	Permits Issued	Res. Units Created	Building Value	Permits Issued	Res. Units Created
ACCESSORY BUILDING	0	0	0	0	0	0	0	0
AGRICULTURAL BUILDING	0	0	0	0	0	0	0	0
COMMERCIAL BUILDING	0	0	0	0	0	0	0	0
DEMOLITION	0	0	0	0	0	0	0	0
END - ACCESSORY BUILDING	0	0	0	0	3	106,632	1	0
END - COMMERCIAL BUILDING	2	1	430,000	0	4	1,710,000	1	1
END - DEMOLITION	1	0	0	0	1	0	0	0
END - INDUSTRIAL BUILDING	0	0	0	0	0	0	0	0
END - INSTITUTIONAL	0	0	0	0	0	0	0	0
END - MANUFACTURED HOME	0	0	0	0	0	0	0	0
END - MODULAR HOME	0	0	0	0	0	0	0	0
END - MULTI FAMILY DWELLING	0	0	0	1	2	700,000	1	2
END - PLUMBING	0	0	0	0	0	0	0	0
END - POOL	0	0	0	0	3	372,000	0	0
END - RETAINING WALL	0	0	0	0	1	4,000,000	0	0
END - SFD W/SUITE	0	0	0	1	0	0	0	0
END - SIGN	0	0	0	1	0	0	2	3
END - SINGLE FAMILY DWELLING	0	0	0	0	0	0	0	0
INDUSTRIAL BUILDING	0	0	0	0	3	240,600	0	0
INSTITUTIONAL	0	0	0	0	0	0	0	0
MANUFACTURED HOME	0	0	0	0	0	0	0	0
MODULAR HOME	0	0	0	0	0	0	0	0
MULTI FAMILY DWELLING	0	0	0	0	0	0	0	0
OLD PIMS PERMITS	0	0	0	0	0	0	0	0
PLUMBING	0	0	0	0	0	0	0	0
POOL	0	0	0	0	0	0	0	0
RETAINING WALL	0	0	0	0	0	0	0	0
SIGN	0	0	0	0	0	0	0	0
SINGLE FAMILY DWELLING	0	0	0	0	0	0	0	0
SOLID FUEL BURNING APPLIANC	0	0	0	0	0	0	0	0
Report Totals	3	1	430,000	2	4	1,095,000	15	5
						6,429,232		6
								1,272,000

THE CORPORATION OF THE CITY OF ENDERBY

AGENDA

MEMO

To: Mayor and Council
From: Tate Bengtson, CAO
Date: May 13, 2025
Subject: Granville Avenue (West of George Street) Award of Construction Contract

RECOMMENDATION

THAT Council awards the construction contract for the 2025 capital road project, Granville Avenue (West of George Street), in the amount of \$1,156,012, to Mounce Construction Ltd.

BACKGROUND

Proposals for the 2025 road capital project, Granville Avenue (West of George Street), were received on or by May 9, 2025. Three evaluators reviewed the proposals for qualitative values such as methodology and experience, which was incorporated into a weighted score including price.

The preferred proponent is Mounce Construction Ltd., which had the highest weighted score and the lowest bid price. The construction value bid by Mounce is \$1,156,012, which is inside of the City's overall budget for the project.

The City has worked with Mounce Construction on a number of other road projects including, most recently, Russell Avenue in 2024. The City is confident in the company's ability to perform the work.

Per the terms of the request for proposals, there is an opportunity to negotiate additional work with the contractor in 2025-26, subject to satisfactory performance on the Granville Avenue work, provided it is similar to the current work. Forthcoming opportunities may include the Knight Avenue water break permanent restoration in the fall of 2025 and King Avenue between Vernon Street and George Street in 2026. This approach offers an opportunity to reduce administrative burden and consulting costs while improving project execution timelines and construction cost certainty.

Subject to Council approval, the City will enter into contract negotiations with Mounce Construction.

Respectfully submitted,



Tate Bengtson
Chief Administrative Officer

May 14, 2025

File 1584.11



Mr. Tate Bengtson
City of Enderby
619 Cliff Avenue
PO Box 400
Enderby BC V0E 1V0

Dear Mr. Bengtson,

**Reference: 1584.11-COE – Granville Ave Reconstruction RFP
Proposal Review, Evaluation and Recommendation**

Proposals for the above captioned project were received by Monaghan Engineering and Consulting Ltd. (MEACL) on May 6, 2025. Four proposals were received before the Closing Time. Proposals were forwarded to and reviewed by the Evaluation Committee and the final proposal scoring from the committee members was compiled by MEACL, together with the scoring for the pricing.

In the final compilation of the scoring of the proposals, it was determined that one of the Proponent's Proposals did not meet the minimum scoring criteria for two segments of their Proposal and per the Evaluation Criteria in Attachment A of the RFP, this proposal was not evaluated further, leaving three Proposals for final consideration. The final ranking of the Proponents after completing the scoring of the Proposals, from the highest ranked to the lowest ranked, is:

- Mounce Construction Ltd.
- Skwlax Resource Management
- TwinCon Enterprises Ltd.

The Evaluation Committee recommends the Proposal submitted by Mounce Construction Ltd is the most advantageous to the City and per the terms in the RFP, recommends Mounce Construction Ltd. as the Preferred Proponent. It is worth mentioning that Mounce Construction Ltd. also had the lowest Proposal Price of the three Proposals evaluated. The Proposal Price submitted by Mounce Construction Ltd. is \$1,156,012.31, not including GST, which is below the Engineer's pre-RFP estimate of \$1,196,021.00. MEACL recommends the City work towards executing a Contract with Mounce Construction Ltd. for this work.

Should you have any questions or require further clarification, please do not hesitate to contact the undersigned at your convenience.

Sincerely,

Monaghan Engineering & Consulting Ltd.

A handwritten signature in blue ink, appearing to read "C. Hodges", is placed above the name of the signatory.

Curtis Hodges, P.Eng
Contract Administrator