

REGULAR MEETING OF COUNCIL AGENDA

DATE: May 2, 2022 TIME: 4:30 p.m.

LOCATION: Council Chambers, Enderby City Hall

The public may attend this meeting by means of electronic facilities.

Please contact Enderby City Hall at 250-838-7230 or <u>info@cityofenderby.com</u> by **3:30 pm on the day of the meeting** to obtain access codes to attend the meeting electronically.

The City of Enderby uses Zoom for its electronic facilities and encourages those attending the meeting who are unfamiliar with the application to test it in advance; for technical support, please contact Zoom.

If you do not have a computer or mobile phone capable of using Zoom, please let us know and we can provide you with a number that you can call in from a regular telephone.

When applicable, public hearing materials are available for inspection at www.cityofenderby.com/hearings/

1. APPROVAL OF AGENDA

2	ADOPT	TION OF	MINUTES

\circ 4	Manting Minutes of April 40, 2000	Dana
2.1	Meeting Minutes of April 19, 2022	Page 4

2.2 Public Hearing Report for April 19, 2022

Page 11

3. DELEGATIONS

3.1 North Okanagan IG Wealth Management Walk for Alzheimer's 2022

Page 14

Presentation by Patrick Vance, Chair

4. PUBLIC HEARINGS

4.1 <u>City of Enderby Official Community Plan Bylaw No. 1549, 2014 Amendment</u>

Bylaw No. 1752, 2022 and City of Enderby Zoning Bylaw No. 1550, 2014

Amendment Bylaw No. 1752, 2022

LOT A SECTION 27 TOWNSHIP 18 RANGE 19 WEST OF THE

6TH MERIDIAN KAMLOOPS DIVISION YALE DISTRICT PLAN

1702

Address: 186 Salmon Arm Drive, Enderby BC

Applicant: David Ellington

Owner: David Ellington, Executor of the Estate of Jean Ellington

5. DEVELOPMENT MATTERS AND RELATED BYLAWS

5.1 <u>City of Enderby Official Community Plan Bylaw No. 1549, 2014 Amendment Bylaw No. 1752, 2022 and City of Enderby Zoning Bylaw No. 1550, 2014 Amendment Bylaw No. 1752, 2022 (Third Reading and Adoption)</u>

Page 23

Legal: LOT A SECTION 27 TOWNSHIP 18 RANGE 19 WEST OF THE 6TH MERIDIAN KAMLOOPS DIVISION YALE DISTRICT PLAN 1702 Address: 186 Salmon Arm Drive, Enderby BC Applicant: **David Ellington** Owner: David Ellington, Executor of the Estate of Jean Ellington Page 39 Development Variance Permit Application #0041-22-DVP-END LOT 1 SECTION 22 TOWNSHIP 18 RANGE 9 WEST OF THE 6TH Legal: MERIDIAN KAMLOOPS DIVISION YALE DISTRICT PLAN KAP80826 THAT PART OF DISTRICT LOT 150 SHOWN ON AMENDED PLAN B1064 (DD 257637F); KAMLOOPS DIVISION YALE DISTRICT EXCEPT: (1) PLANS 6200, 17523 and KAP90786 (2) PART OUTLINED RED ON PLAN B6558 THAT PART OF DISTRICT LOT 150 KAMLOOPS (FORMERLY OSOYOOS) DIVISION YALE DISTRICT SHOWN ON PLAN KAP90785 Address: 201 Francis Drive, Enderby BC 402 Princess Street, Enderby BC 718 3rd Avenue, Enderby BC Wilbert Richardson Applicant: Owner(s): Wilbert and Wendy Richardson, Osprey Hills Development Corporation CONTINUING BUSINESS AND BUSINESS ARISING FROM COMMITTEES AND DELEGATIONS Committee-of-the-Whole **BYLAWS** 2022 Budget Bylaws: City of Enderby 2022-2026 Financial Plan Bylaw No. 1747, Page 52 2022, City of Enderby Annual Tax Rate Bylaw No. 1748, 2022, City of Enderby Sewer Frontage Tax Bylaw No. 1749, 2022, City of Enderby Water Frontage Tax Bylaw No. 1750, 2022 and City of Enderby Fees and Charges Bylaw No. 1479, 2010 Amendment bylaw No. 1751, 2022 (Adoption) **REPORTS** Mayor and Council Reports Area F Director Report Chief Administrative Officer Report

9. NEW BUSINESS

5.2

6.

6.1.

7.

7.1

8.

8.1

8.2

8.3

8.4

9.1 <u>2021 Statement of Financial Information</u> Page 95 Memo prepared by Chief Financial Officer dated April 22, 2022

Vernon North Okanagan Detachment: 1st Quarter (January to March) 2022

9.2 Community Futures BC Regions in 2021 – April 2022

Page 130

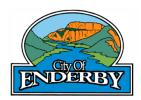
Page 72

9.3	Disclosure of Contracts - Council	
	Memo prepared by Chief Financial Officer dated April 21, 2022	

Page 135

10. PUBLIC QUESTION PERIOD

11. ADJOURNMENT



THE CORPORATION OF THE CITY OF ENDERBY

Minutes of a **Regular Meeting** of Council held on Tuesday, April 19, 2022 at 4:30 p.m. in Council Chambers.

Present: Councillor Tundra Baird (Acting Mayor)

Councillor Brad Case

Councillor Roxanne Davyduke Councillor Raquel Knust Councillor Brian Schreiner Councillor Shawn Shishido

Staff: Chief Administrative Officer – Tate Bengtson

Chief Financial Officer - Jennifer Bellamy

Planner - Kurt Inglis

Clerk-Secretary – Andraya Holmes

Other: Press and Public

APPROVAL OF AGENDA

Moved by Councillor Knust, seconded by Councillor Shishido "THAT the April 19, 2022 Council Meeting agenda be approved as circulated."

CARRIED

ADOPTION OF MINUTES

Meeting Minutes of April 4, 2022

Moved by Councillor Case, seconded by Councillor Shishido "THAT the April 4, 2022 Council Meeting minutes be adopted as circulated."

CARRIED

DELEGATIONS

Audit Final Report for the Year Ended December 31, 2021 by Markus Schrott, BDO

The Auditor reported that the audit is complete pending the presentation to and approval by Council of the audited financial statements.

The Auditor gave an overview of the audit process and reported that there were no issues to report.

2021 Financial Statements

Chief Financial Officer gave an overview of the 2021 Financial Statements. Explained that the Audited Financial Statements must be approved by Council before they can be reported to the Province.

Councillor Case asked if the unused portion of the COVID Restart grant would have to be returned.

Chief Administrative Officer reported that he anticipates the City will continue to be allowed to use the grant for its intended purpose.

Moved by Councillor Schreiner, seconded by Councillor Shishido "THAT Council receives the 2021 Audited Financial Statements as presented;

AND THAT Council approves the 2021 Audited Financial Statements"

CARRIED

Ward Mercer, RNIP Coordinator - Rural and Northern Immigration Pilot (RNIP) Program

Mr. Mercer explained that the RNIP program works to bring skilled workers into communities and provides an opportunity for the worker to gain Permanent Residency. The program works to incentivise people to stay in the communities they are working in after Permanent Residency is achieved.

RNIP Vernon covers a large area including Enderby, Armstrong, Oyama, Lumby, and Falkland.

This program provides the worker with a work permit specific to the job for which they are selected and provides their spouse and adult children with open work permits to seek employment in the community.

Candidate requirements include:

- High school or above education
- Language test in the last 2 years
- Work experience requirement

Employer requirements include:

- Must have been in operation for 2 years
- Must offer full time permanent employment
- Must offer a wage of at least \$18/hr
- Must maintain the job offer until employee gets permanent residence

Explained that the only cost to employers to participate is \$230 for the work permit. The program gives employers access to a database of 38,000 worker profiles from all over the world.

Reported that this program is attractive to both employers and applicants. The application process can take less than a month. So far, over 174 applicants have been recommended from 40 different countries.

Councillor Schreiner asked what would occur if an applicant was working and either quit or had to be let go from the job.

Mr. Mercer responded that in this case the applicant would no longer have a job offer and would have to be matched with a new job and restart the permanent residence process. If no new job could be found, it is possible that the applicant would have to return to their home country.

Councillor Case asked if there are any exceptions to the requirement for a business to have to have been operating for two years or more.

Mr. Mercer explained that the only exception to this rule is if the business has expanded into the community and is a new location for a business that has been operating for longer than two years elsewhere.

Councillor Shishido asked if RNIP conducts background checks on applicants.

Mr. Mercer responded that RNIP does a pre-assessment to make sure the applicant meets all requirements of the program and the background checks are completed by the federal government.

Councillor Baird asked if RNIP assists applicants in finding housing.

Mr. Mercer responded that they have partnered with a company called Happipad to find temporary housing, for a period up to 6 months, when the applicant first arrives to give them time to find more permanent housing.

Mr. Mercer asked that interested businesses contact him for a one-on-one meeting.

PUBLIC HEARINGS

Public Input on 2022 Budget

There were no written submissions.

There were no comments from the public.

<u>City of Enderby Official Community Plan Bylaw No. 14549, 2014 Amendment Bylaw No. 1745, 2022 and City of Enderby Zoning Bylaw No. 1550, 2014 Amendment Bylaw No. 1746, 2022</u>

Councillor Case and Councillor Baird declared a conflict of interest and left the meeting (5:14pm).

Councillor Shishido assumed the chair.

The regular meeting gave way to the public hearing at 5:15 p.m.

The regular meeting re-convened at 5:40 p.m.

DEVELOPMENT MATTERS AND RELATED BYLAWS

City of Enderby Official Community Plan Bylaw No. 14549, 2014 Amendment Bylaw No. 1745, 2022 and City of Enderby Zoning Bylaw No. 1550, 2014 Amendment Bylaw No. 1746, 2022

Moved by Councillor Schreiner, seconded by Councillor Knust "THAT Council receives and files the attached Staff Report dated March 29, 2022;

AND THAT having considered input of the Public Hearing, Council gives third reading and adopts City of Enderby Official Community Plan Bylaw No. 1549, 2014 Amendment Bylaw No. 1745, 2022, which proposes to change the future land use designation of the property legally described as THAT PART OF LOT A SHOWN ON PLAN B544 DISTRICT LOT 150 KAMLOOPS (FORMERLY OSOYOOS) DIVISION YALE DISTRICT PLAN 111 EXCEPT: (1) PARCEL 6 ON PLAN B694, (2) PART LYING NORTH OF A LINE DRAWN PARALLEL TO AND PERPENDICULARLY DISTANT 150 FEET NORTH OF THE SOUTH BOUNDARY OF PLAN B544, and located at 307 Regent Avenue, Enderby BC, from Residential Low Density to Residential Medium Density;

AND THAT having considered the input of the Public Hearing, Council gives third reading and adopts City of Enderby Zoning Bylaw No. 1550, 2014 Amendment Bylaw No. 1746, 2022 which proposes to rezone the property legally described as THAT PART OF LOT A SHOWN ON PLAN B544 DISTRICT LOT 150 KAMLOOPS (FORMERLY OSOYOOS) DIVISION YALE DISTRICT PLAN 111 EXCEPT: (1) PARCEL 6 ON PLAN B694, (2) PART LYING NORTH OF A LINE DRAWN PARALLEL TO AND PERPENDICULARLY DISTANT 150 FEET NORTH OF THE SOUTH BOUNDARY OF PLAN B544, and located at 307 Regent Avenue, Enderby BC, from the Residential Single Family (R.1-A) zone to the Residential Multi-Family Low Intensity (R.3-A) zone;

AND FURTHER THAT the adoption of City of Enderby Zoning Bylaw No. 1550, 2014 Amendment Bylaw No. 1746, 2022 shall come into force and effect once the Ministry of Transportation and Infrastructure has endorsed the Bylaw."

CARRIED

Councillor Baird and Councillor Case returned to the meeting (5:43 pm)

Councillor Shishido relinquished the chair to Councillor Baird.

City of Enderby Official Community Plan Bylaw No. 1549, 2014 Amendment Bylaw No. 1752, 2022 and City of Enderby Zoning Bylaw No. 1550, 2014 Amendment Bylaw No. 1752, 2022

The Planner gave an overview of the application.

Councillor Baird asked if the water flow available is appropriate for the rezoning.

Chief Administrative Officer responded that the water mains on Salmon Arm Drive are properly sized, but that there is a pinch point on Cliffview Drive that would need to be upgraded before a multi-family dwellings could be built at this location, in order to meet the increased fire flow requirements.

Councillor Shishido asked if this would be the responsibility of the City or the developer.

Chief Administrative Officer responded that this would be a condition of development and would be the responsibility of the developer.

Councillor Shishido asked how tall a building could be built with the proposed zoning.

The Planner responded that at the current zoning a building could be two storeys or nine metres tall whereas at the proposed zoning a building could be 3 storeys or twelve metres tall.

Councillor Shishido asked if there are currently any three-storey buildings among single family residential area in the community.

The Planner responded that there are a few cases of this currently and that these taller buildings come along with larger setback requirements to mitigate the impact to views of the surrounding properties.

Councillor Shishido asked if it is possible for Council to amend the OCP in a given area.

Chief Administrative Officer responded that it is possible for Council to amend an OCP to indicate the intended future use of land.

Moved by Councillor Case, seconded by Councillor Schreiner "THAT City of Enderby Official Community Plan Bylaw No. 1549, 2014 Amendment Bylaw No. 1752, 2022 which proposes to change the future land use designation of the property legally described as LOT A SECTION 27 TOWNSHIP 18 RANGE 19 WEST OF THE 6TH MERIDIAN KAMLOOPS DIVISION YALE DISTRICT PLAN 1702, and located at 186 Salmon Arm Drive, Enderby BC, from Residential Low Density to Residential Medium Density, be given First Reading;

AND THAT after First Reading of City of Enderby Official Community Plan Bylaw No. 1549, 2014 Amendment Bylaw No. 1752, 2022 and in accordance with Sections 473 (2.1) and 477 of the Local Government Act, Bylaw No. 1752 be considered in conjunction with the City's Housing Needs Assessment Report, Financial Plan, and Regional Solid Waste Management Plan;

AND THAT after considering City of Enderby Official Community Plan Bylaw No. 1549, 2014 Amendment Bylaw No. 1752, 2022 in conjunction with the City's Housing Needs Assessment Report, Financial Plan, and Regional Solid Waste Management Plan, Bylaw No. 1752 be given Second Reading and forwarded to a Public Hearing;

AND THAT the referral process which requests that various authorities and organizations review the amendments proposed by City of Enderby Official Community Plan Bylaw No. 1549, 2014 Amendment Bylaw No. 1752, 2022, as outlined in this Staff Report, be considered appropriate consultation for the purposes of Sections 475 and 476 of the Local Government Act;

AND FURTHER THAT City of Enderby Zoning Bylaw No. 1550, 2014 Amendment Bylaw No. 1753, 2022 which proposes to rezone the property legally described as LOT A SECTION 27 TOWNSHIP 18 RANGE 19 WEST OF THE 6TH MERIDIAN KAMLOOPS DIVISION YALE DISTRICT PLAN 1702, and located at 186 Salmon Arm Drive, Enderby BC, from the Residential Single Family (R.1) zone to the Residential Multi-Family Medium Intensity (R.3) zone, be given First and Second Reading and forwarded to a Public Hearing."

CARRIED

BYLAWS

2022 Budget: City of Enderby 2022-2026 Financial Plan Bylaw No. 1747, 2022; City of Enderby Annual Tax Rate Bylaw No. 1748, 2022; City of Enderby Sewer Frontage Tax Bylaw No. 1749, 2022; City of Enderby Water Frontage Tax Bylaw No. 1750, 2022 (Three Readings)

Chief Financial Officer gave an overview of the bylaws and accompanying memo and explained that these bylaws are based on the budget approved by Council.

Moved by Councillor Schreiner, seconded by Councillor Shishido "THAT Council gives first reading to the bylaws cited as "City of Enderby 2022-2026 Financial Plan Bylaw No. 1747, 2022", "City of Enderby Annual Tax Rate Bylaw No. 1748, 2022", "City of Enderby Sewer Frontage Tax Bylaw No. 1749, 2022", "City of Enderby Water Frontage Tax Bylaw No. 1750, 2022" and "City of Enderby Fees and Charges Bylaw No. 1479, 2010 Amendment bylaw No. 1751, 2022";

AND THAT Council considers the public input received, respecting the 2022-2026 Financial Plan:

AND FURTHER THAT Council gives second and third reading to the bylaws cited as "City of Enderby 2022-2026 Financial Plan Bylaw No. 1747, 2022", "City of Enderby Annual Tax Rate Bylaw No. 1748, 2022", "City of Enderby Sewer Frontage Tax Bylaw No. 1749, 2022", "City of Enderby Water Frontage Tax Bylaw No. 1750, 2022" and "City of Enderby Fees and Charges Bylaw No. 1479, 2010 Amendment bylaw No. 1751, 2022".

CARRIED

REPORTS

RDNO Building Permit Report – March 2022

Moved by Councillor Case, seconded by Councillor Shishido "THAT the RDNO Building Permit Report – March 2022 be received and filed."

CARRIED

NEW BUSINESS

Appointment of Election Officials and Pay Rates

Moved by Councillor Shishido, seconded by Councillor Knust "THAT Council appoints Jennifer Bellamy as Chief Election Officer for the 2022 local government election;

AND THAT Council appoints Tate Bengtson as Deputy Chief Election Officer for the 2022 local government election:

AND FURTHER THAT Council approves the following rates of pay for election personnel for the 2022 local government election:

Chief Election Officer: \$980 flat rate

Deputy Chief Election Officer: \$653 flat rate

Election Worker: \$21.25 per hour"

CARRIED

Cornerstone Garden Extra Work Funding Request from Garden Club

Moved by Councillor Case, seconded by Councillor Knust "THAT Council provides a grant to the Enderby & District Garden Club valued at \$1865 plus GST for the proposed extra work to the Cornerstone Garden, funded from the Community Enhancement Fund."

CARRIED

NOTICES OF MOTION

Notice of Motion (Councillor Schreiner): UBCM Resolution on Transportation Network Services in Small Rural and Remote Communities

Moved by Councillor Schreiner, seconded by Councillor Shishido "THAT Council directs staff to submit the resolution titled "Enabling Legal, Viable and Competitive Transportation Network Services in Small Rural and Remote Communities" to the Union of British Columbia Municipalities"

CARRIED

PUBLIC QUESTION PERIOD

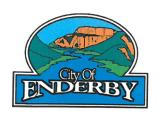
There were no questions from the public.

ADJOURNMENT

Moved by Councillor Case, seconded by Councillor Knust "THAT the regular meeting of April 19, 2022 adjourn at 6:00 p.m."

CARRIED

MAYOR	CORPORATE OFFICER





THE CORPORATION OF THE CITY OF ENDERBY

Report of a **Public Hearing** held via video conference on April 19, 2022 at 5:15 p.m. in Council Chambers.

Present:

Councillor Roxanne Davyduke

Councillor Raquel Knust Councillor Brian Schreiner

Councillor Shishido (Acting Mayor)

Staff:

Chief Administrative Officer - Tate Bengtson

Chief Financial Officer – Jennifer Bellamy

Planner - Kurt Inglis

Clerk-Secretary – Andraya Holmes

Councillor Shishido read the rules of procedures for public hearings and introduced the following bylaws:

<u>City of Enderby Official Community Plan Bylaw No. 14549, 2014 Amendment Bylaw No. 1745, 2022 and City of Enderby Zoning Bylaw No. 1550, 2014 Amendment Bylaw No. 1746, 2022</u>

The Planner provided an overview of the background information related to the bylaws and one participant was noted.

1. Andrew Johanson: 306 Baird, Enderby BC

Andrew Johanson: 306 Baird Ave, Enderby BC

- Stated that he had submitted a written submission

Written Submissions were read out by the Planner:

Ernest and Florence Preston: 13-303 Regent Ave, Enderby BC

- Proposed limiting the dwelling to a duplex with off street parking.
- Concerns about congestion at Regency on the River entrance and parking along the alleyway along Regency on the River.
- Noted the entrance to Regency on the River is an area of concern with unyielding vehicles.

Joan Glanfield: #4-303 Regent Ave, Enderby BC

- In support of a 4-plex as more housing is needed.
- Concerns about adequate parking being provided off street.
- Asked if the plan is for rental or ownership.

David Lancaster: 2413 McGowan St, Enderby BC

- Is not in support of a 4-plex on this lot.
- Concerns about the number of vehicles that would come along with four families.

Andrew and Patricia Johanson: 306 Baird Ave, Enderby BC

- Are not in support of the rezoning and would like the lot to remain zoned single family.
- Concerns about the type of occupation at the new development and provided the Capri Building as an example where more police presence is needed in the area.
- Concerns about the increase in density of people and cars in the neighbourhood.

Councillor Shishido asked if the applicant would like to make a representation

Chad Eliason (Applicant)

- Intends to address concerns with parking and work with the neighbours to build housing that is both affordable and has a positive impact on the neighbourhood.

Councillor Shishido Asked if Mr. Johanson would like to speak again

Mr. Johanson stated concerns about renters who would move into low-cost housing, and that this property directly borders his.

Mr. Eliason responded noting that the plan is to build new units to sell.

Mr. Johanson stated that he would prefer a single storey development on the lot.

Mr. Eliason stated that the new zoning would not change the height requirements of development and that he is not requesting a variance for height. However, single-family dwellings are allowed to build two storeys already, so there is no change from what the existing zoning permits.

Councillor Shishido opened the floor to Council for questions.

Councillor Knust asked if any accidents have occurred at the entrance to 303 Regent Ave.

Chief Administrative Officer responded that he is unaware of any reported accidents but that the entrance is at an acute angle from the unnamed lane that can give vehicles egressing from Regency on the River the perception that they have the right-of-way and fail to check for traffic coming southbound from the unnamed lane.

Councillor Schreiner asked if there is a possibility of placing a stop sign at the entrance to 303 Regent Ave.

Chief Administrative Officer responded that a stop sign may not be any more effective than the yield sign that is currently there but that a full range of options would be looked at.

Councillor Knust asked if parking for the potential new development would be on the street.

The Planner responded that there would have to be two stalls of on-site parking for each unit built.

Councillor Schreiner asked if there are parking bylaws that could be enforced if parking became an issue.

The Planner responded that a person is only allowed to park in the boulevard of a property they own or occupy and that parking on the unnamed lane would be a bylaw concern.

Councillor Shishido asked if the intent is to sell the units at a more attainable cost given the current market.

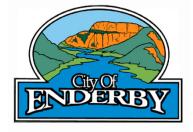
Mr. Eliason responded that the intent is to sell the units. Explained that the cost of building right now is extreme, and that building a multi-unit development allows the buyers to share these costs, which makes it possible for buyers to enter the market at a time when single-family homes are unattainable to much of the population.

Councillor Shishido made his closing statement and declared the Public Hearing closed at 5:40p.m.

Pursuant to Section 465 (6) of the *Local Government Act*, I, Tate Bengtson, Corporate Officer, hereby certify this to be a fair and accurate report of the Public Hearing held on April 19, 2022.

Signature

Date



REQUEST TO APPEAR AS A DELEGATION

On				
	Day	Month	Year	

Date of Request
Name of Person Making Request
Name and Title of Presenter(s)
Contact Information
Details of Presentation
Desired Action from Council (check all that apply)
Information Only
Proclamation
Funding Request
Road Closure
Policy or Resolution
Please describe desired action in detail

Please attach any supporting documentation or presentation materials related to your delegation request.

Delegation Procedure

Delegation requests must be made by 10 a.m. on the Thursday prior to the meeting. Approval for your delegation to appear will be confirmed by the Corporate Officer or designate by the end of the day on the Friday prior to the meeting.

When your delegation is called upon, approach the podium and introduce yourself before you start your presentation. Clearly state your name and address. This information will be recorded in the minutes of the meeting as a matter of public record.

Comments at Council meetings should be directed to the Mayor or presiding member of Council.

The Mayor may be referred to as "Your Worship" and other Council members as "Councillor."

Delegations are limited to a total presentation time of 10 minutes.

The ability of Mayor, Council, and staff to speak to certain issues may be restricted by legal requirements or policy.

Delegations concerning an unadopted bylaw where a public hearing has been held will not be permitted.

The Corporate Officer may schedule delegations to another Council meeting or a Committee meeting as deemed appropriate.

The Corporate Officer may refuse to place a delegation on the agenda if the issue is not considered to fall within the jurisdiction of Council. If the delegation wishes to appeal the Corporate Officer's decision, the information will be distributed under separate cover to Council for consideration upon written request.

Where a delegation has addressed Council on a particular issue, if a subsequent request is received from the same delegation to address Council on the same issue, and no significant new information is provided, the Corporate Officer will be granted the authority to not place the item on the Agenda but will circulate the request under separate cover as an item of general information.

Personal information is collected in compliance and protected in accordance with the Freedom of Information and Protection of Privacy Act. The information on this form is a matter of public record and will appear in the agenda package for the Council meeting.



Alzheimer Society

North Okanagan

2022

Walk



MALK FOR ALZHEIMERYS

Alzheimer Society of B.C.

Approximately 70,000 people in B.C. are affected by Alzheimer's disease or other dementias and this number is expected to double by 2034.

The Alzheimer Society of B.C. is the only provincial charity dedicated to supporting people affected by dementia to live their best lives. Our vision is a world without dementia, and that world begins with a more dementia-friendly society, where people affected by dementia are acknowledged, supported and included.

and provides education, but we also advocate for change and support research To achieve this, the Alzheimer Society of B.C. not only offers support programs into the disease to ensure that people affected by dementia are not alone.



Did you know...



One in five Canadians have experience caring for someone living with dementia.



Family members and caregivers spend an average of 26 hours per week supporting a person with dementia.



Canadians spend \$10.4 billion a year to care for people living with dementia.



70 per cent of the Alzheimer Society of B.C.'s funding comes from generous community support.



This support allows us to serve families, caregivers, and those affected by dementia in over 91 communities across B.C.

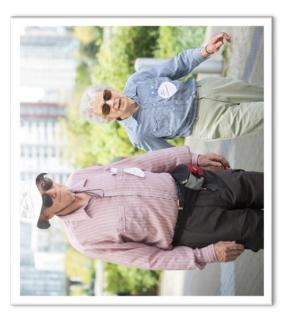


What is the IG Wealth Management Walk for Alzheimer's?

The IG Wealth Management Walk for Alzheimer's is the Alzheimer Society of B.C.'s flagship fundraising event in support of people affected by dementia. For the past two years, we adapted to the rapid changes in our communities and moved the event online. The national event this past May saw approximately ten thousand Canadians skow their support for people affected by dementia, and rajsed over \$800,000 in B.C.

returning to in-person walks in 21 locations across B.C.! Join us on Sunday, May 29, 2022, as we walk together in taking a step towards our vision of a world free from Alzheimer's disease and other dementias and celebrate the differences that we This year, we are excited to announce, that we will be have made in our very own communities.

For more information, please visit: www.walkforalzheimers.ca



Why we walk

When we walk, we honour the people who have passed and acknowledge the work that must be done to ensure help and support is available for people living with dementia today.

Egch Walk is dedicated to a local homouree — an individual or group who how been affected by dementia or who has valuably contributed to the lives of the people living with the disease. Honourees are held in high regard in their community.

Their story is a reminder of why we walk and lets others on the journey know they are not alone.



City of Enderby Council

REQUESTS:

1. We ask that the City of Enderby formally accept the Golden Challenge that this committee inaugurated last year. The challenge is to register 50% or more of your organization as participants in the walk. important as it connects people with the services available to individuals and families on their journey with dementia. Every participant who learns about First Link and Minds in Motion can become an ambassador for these services and help themselves and others While this is a fundraising event, we also feel that registered participation is equally cannect in time with services like these to make a meaningful difference to people

Farmally accepting this challenge also sends an important signal of buy-in to other large organizations and service groups in our community and sets an example to follow.

e&periencing dementia.

2. Please join us on May 29th at the Greater Vernon Athletics Park (Registration 11am – Event at Noon)



For more information, please reach out to (<mark>northokwalkchair@alzheimerbc.org</mark>)

Alzheimer Society

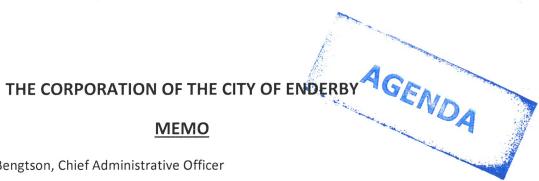
Thank you!

Set some fundraising goals and create friendly competitions such as the most distance walked. The possibilities are endless! To register, please visit walkforalzheimers.ca

 With your help, we can look towards a world without Alzheimer's disease and other dementias.



Alzheimer Society



To:

Tate Bengtson, Chief Administrative Officer

From:

Kurt Inglis, Planner

Date:

April 27, 2022

Subject:

0013-22-OR-END (Ellington) - Third Reading and Adoption of City of Enderby Official

Community Plan Bylaw No. 1549, 2014 Amendment Bylaw No. 1752, 2022 and City of

Enderby Zoning Bylaw No. 1550, 2014 Amendment Bylaw No. 1753, 2022

RECOMMENDATION

THAT Council receives and files the attached Staff Report dated April 12, 2022;

AND THAT upon consideration of input at the Public Hearing, City of Enderby Official Community Plan Bylaw No. 1549, 2014 Amendment Bylaw No. 1752, 2022, which proposes to change the future land use designation of the property legally described as LOT A SECTION 27 TOWNSHIP 18 RANGE 19 WEST OF THE 6TH MERIDIAN KAMLOOPS DIVISION YALE DISTRICT PLAN 1702, and located at 186 Salmon Arm Drive, Enderby BC, from Residential Low Density to Residential Medium Density, be given Third Reading and Adoption;

AND THAT upon consideration of input at the Public Hearing, City of Enderby Zoning Bylaw No. 1550, 2014 Amendment Bylaw No. 1753, 2022 which proposes to rezone the property legally described as LOT A SECTION 27 TOWNSHIP 18 RANGE 19 WEST OF THE 6TH MERIDIAN KAMLOOPS DIVISION YALE DISTRICT PLAN 1702, and located at 186 Salmon Arm Drive, Enderby BC, from the Residential Single Family (R.1) zone to the Residential Multi-Family Medium Intensity (R.3) zone, be given Third Reading and Adoption.

AND FURTHER THAT should Council give Third Reading and Adoption to City of Enderby Zoning Bylaw No. 1550, 2014 Amendment Bylaw No. 1753, 2022, such Adoption shall come into force and effect once the Ministry of Transportation and Infrastructure has endorsed the Bylaw.

BACKGROUND

A Joint Official Community Plan Amendment and Rezoning Application has been submitted for the property located at 186 Salmon Arm Drive, Enderby BC. The applicant is proposing to change the Official Community Plan (OCP) future land use designation for the subject property from Residential Low Density to Residential Medium Density and to rezone the property from the Residential Single Family (R.1) zone to the Residential Multi-Family Medium Intensity (R.3) zone. The applicant is seeking to enable the redevelopment of the property to a higher density residential land use.

At the Regular Meeting of April 19, 2022, Council gave First and Second Readings to the associated City of Enderby Official Community Plan Bylaw No. 1549, 2014 Amendment Bylaw No. 1752, 2022 and City of Enderby Zoning Bylaw No. 1550, 2014 Amendment Bylaw No. 1753, 2022 and forwarded them to a Public Hearing; the Public Hearing provides an opportunity for all persons who believe that their interest in property is affected by the Bylaws to make public representation. Following the conclusion of the Public Hearing, Council will consider the Bylaws for Third Reading and Adoption.

Respectfully Submitted,

Kurt Inglis

Planner

CITY OF ENDERBY

OFFICIAL COMMUNITY PLAN AMENDMENT AND REZONING APPLICATION

File No: 0013-22-OR-END

April 12, 2022

APPLICANT:

David Ellington

OWNER:

David Ellington, Executor of the Estate of Jean Ellington

LEGAL DESCRIPTION:

LOT A SECTION 27 TOWNSHIP 18 RANGE 19 WEST OF THE 6TH MERIDIAN

KAMLOOPS DIVISION YALE DISTRICT PLAN 1702

PID #:

011-352-582

LOCATION:

186 Salmon Arm Drive, Enderby BC

PROPERTY SIZE:

3,925.5 square meters (0.97 acres)

PRESENT ZONING:

Residential Single Family (R.1)

PROPOSED ZONING:

Residential Multi-Family Medium Intensity (R.3)

PRESENT O.C.P

DESIGNATION:

Residential Low Density

PROPOSED O.C.P

DESIGNATION:

Residential Medium Density

PROPOSAL:

Enable the redevelopment of the property to a higher density residential land use

RECOMMENDATION:

THAT City of Enderby Official Community Plan Bylaw No. 1549, 2014 Amendment Bylaw No. 1752, 2022 which proposes to change the future land use designation of the property legally described as LOT A SECTION 27 TOWNSHIP 18 RANGE 19 WEST OF THE 6TH MERIDIAN KAMLOOPS DIVISION YALE DISTRICT PLAN 1702, and located at 186 Salmon Arm Drive, Enderby BC, from *Residential Low Density* to *Residential Medium Density*, be given First Reading;

AND THAT after First Reading of City of Enderby Official Community Plan Bylaw No. 1549, 2014
Amendment Bylaw No. 1752, 2022 and in accordance with Sections 473 (2.1) and 477 of the *Local Government Act*, Bylaw No. 1752 be considered in conjunction with the City's Housing Needs Assessment Report, Financial Plan, and Regional Solid Waste Management Plan;

AND THAT after considering City of Enderby Official Community Plan Bylaw No. 1549, 2014 Amendment Bylaw No. 1752, 2022 in conjunction with the City's Housing Needs Assessment Report, Financial Plan, and Regional Solid Waste Management Plan, Bylaw No. 1752 be given Second Reading and forwarded to a Public Hearing;

AND THAT the referral process which requests that various authorities and organizations review the amendments proposed by City of Enderby Official Community Plan Bylaw No. 1549, 2014 Amendment Bylaw No. 1752, 2022, as outlined in this Staff Report, be considered appropriate consultation for the purposes of Sections 475 and 476 of the *Local Government Act*;

AND FURTHER THAT City of Enderby Zoning Bylaw No. 1550, 2014 Amendment Bylaw No. 1753, 2022 which proposes to rezone the property legally described as LOT A SECTION 27 TOWNSHIP 18 RANGE 19 WEST OF THE 6TH MERIDIAN KAMLOOPS DIVISION YALE DISTRICT PLAN 1702, and located at 186 Salmon Arm Drive, Enderby BC, from the Residential Single Family (R.1) zone to the Residential Multi-Family Medium Intensity (R.3) zone, be given First and Second Reading and forwarded to a Public Hearing.

BACKGROUND:

This report relates to a Joint Official Community Plan Amendment and Rezoning Application for the property located at 186 Salmon Arm Drive, Enderby BC. The applicant is proposing to change the Official Community Plan (OCP) future land use designation for the subject property from *Residential Low Density* to *Residential Medium Density* and to rezone the property from the Residential Single Family (R.1) zone to the Residential Multi-Family Medium Intensity (R.3) zone. The applicant is seeking to enable the redevelopment of the property to a higher density residential land use.

Site Context

The 3,925.5 square meter (0.97 acre) subject property is located on the southeast corner of the intersection of Cliffview Drive and Salmon Arm Drive. The subject property is flat with a single family dwelling, built in 1913, located in the centre of the lot; several accessory residential buildings are located to the south of the single family dwelling. Access to the property is gained via a gravel driveway off of Salmon Arm Drive, along with a secondary, mid-block gravel access off of Cliffview Drive.

The subject property and surrounding properties are zoned Residential Single Family (R.1/R.1-A) and are designated in the OCP as *Residential Low Density*.

The following figure shows the zoning designations of the subject and surrounding properties:

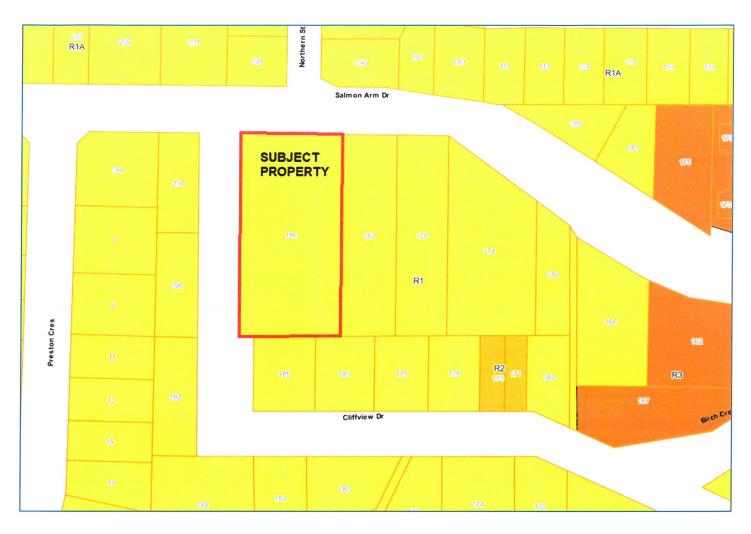


Figure 1. Zoning Map

Yellow – Residential Single Family (R.1/R.1-A)

Brown – Residential Two Family (R.2)

Orange - Residential Multi-Family Medium Intensity (R.3)

The following figure shows the OCP future land use designations of the subject and surrounding properties:

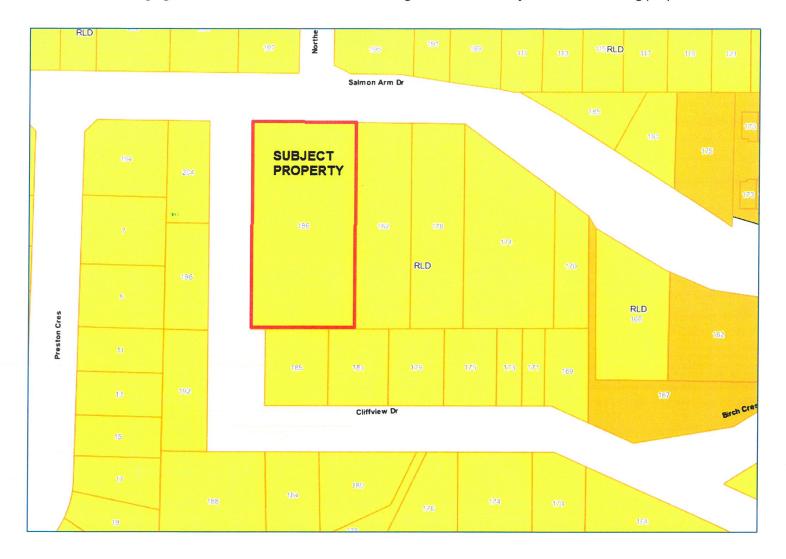


Figure 2. OCP Future Land Use Designations

Yellow – Residential Low Density

Brown - Residential Medium Density

The following orthophoto of the subject and surrounding properties was taken in 2011:



Figure 3: Orthophoto

**NOTE: The property lines shown above are not an accurate representation of their true locations and are intended for display purposes only.

The Proposal

The applicant is seeking to enable the redevelopment of the property to a higher density residential land use. In order to accommodate higher density residential land uses, the applicant has applied to change the OCP future land use designation of the subject property from *Residential Low Density* to *Residential Medium Density* and to rezone it from the Residential Single-Family (R.1) zone to the Residential Multi-Family Medium Intensity (R.3) zone.

ZONING BYLAW:

The subject property is zoned Residential Single Family (R.1) and permitted uses within this zone include:

- Accessory residential
- Restricted agriculture
- Single-family dwellings
- Secondary suites
- Bed and breakfasts
- Civic and public service use

Uses within the proposed Residential Multi-Family Medium Intensity (R.3) zone include:

- Accessory residential
- Boarding, lodging, or rooming houses
- Convalescent, nursing, and personal care homes
- Restricted agricultural use
- Single family dwellings
- Attached Secondary Suites
- Two family dwellings
- Three family dwellings
- Four family dwellings
- Row housing
- Apartment and multi-family residential
- Adult retirement housing
- Bed and breakfasts
- Civic and public service use

The Residential Multi-Family Medium Intensity (R.3) zone specifies a maximum permitted gross density of 60 units per hectare (24.28 units per acre). Given the subject property's lot area of 0.97 acres (0.393 hectares), the maximum number of dwelling units permitted on the property is 23.

OFFICIAL COMMUNITY PLAN:

Policies contained within the OCP which apply to this development include:

- <u>Policy 3.3.c</u> Council recognizes that development of land has social impacts and will act through the approval process to minimize negative and maximize positive impacts.
- <u>Policy 3.3.h</u> Council will utilize the development approval process, including Phased
 Development Agreements, to secure an adequate supply of quality affordable, attainable and
 special needs housing which meets the needs of all residents of the community, regardless of
 age, mobility, background or socio-economic status.

- <u>Policy 4.4.c</u> Council will encourage and support a spectrum of housing choices throughout the community, including secondary suites, in order to meet the diverse housing needs of residents.
- Policy 5.3.f Council will develop strategies and tools to encourage and facilitate infill and redevelopment within existing developed areas of the community.
- Policy 8.3.h Council will support infill and redevelopment within the community.
- Policy 8.3.i Council will employ Smart Growth principles in future development.
- <u>Policy 9.3.f</u> Council will develop a robust strategy to support infill, redevelopment, and brownfield reclamation that utilizes existing infrastructure, revitalizes the community, and enhances the use of underutilized lands.
- <u>Policy 20.3.f</u> Council will encourage infill, redevelopment and brownfield strategies that focus growth towards areas with existing infrastructure.
- Policy 20.3.g Council will support innovative options that will assist in maintaining appropriate levels of infrastructure and service delivery in a fiscally responsible manner.

HOUSING NEEDS REPORT

As per Section 473 (2.1) of the *Local Government Act*, when a local government is amending its OCP in relation to statements or map designations relating to the location, amount, type and density of residential development required to meet anticipated housing needs, the local government must consider its most recently received Housing Needs Report. The City of Enderby received its first Housing Needs Report at the Regular Council Meeting of November 2, 2020, which can be accessed through the following link:

https://www.cityofenderby.com/enderby-housing-needs-assessment-report/

An overview of how the proposal relates to the outcomes of the Housing Needs Assessment Report is provided in the Planning Analysis section of this report.

REFERRAL COMMENTS:

The application was referred to the following individuals/agencies:

- City of Enderby Public Works Manager;
- City of Enderby Chief Financial Officer;
- Building Inspector;
- Fire Chief;
- Regional District of North Okanagan Manager of Regional Engineering Services; and
- Ministry of Transportation and Infrastructure.

The following comments were received in response to the application

City of Enderby Chief Financial Officer

"This application would not have an effect on the Financial Plan."

City of Enderby Public Works Manager

"I recognize that the below does not necessarily need to be addressed at this time, but I wanted to flag it in the interests of transparency.

In order to meet the fire flow requirements for multi-family developments of 90 L/s, the existing 100mm water main on Cliffview Drive needs to be upgraded to a 150mm line to reduce velocities and related pressure losses. The existing 100mm water main runs from approximately the westerly leg of Birch Crescent to a tie-in on Salmon Arm Drive. The water main on Salmon Arm Drive is already sized appropriately.

Additional hydrants would also be required to meet the maximum spacing requirements for multifamily developments of hydrants every 90 metres, unlike single-family development areas which only require hydrants every 180 metres.

There are no issues with sanitary and storm sewer connecting to Salmon Arm Drive, except that any proposed development would require stormwater detention to keep to pre-development flows.

PLANNING ANALYSIS:

The City of Enderby Planner raises no objections to the applicant's request to change the OCP future land use designation for the subject property from *Residential Low Density* to *Residential Medium Density* and to rezone it from the Residential Single Family (R.1) zone to the Residential Multi-Family Medium Intensity (R.3) zone, in order to enable the redevelopment of the property to a higher density residential land use, and upon consideration of input received at a Public Hearing, recommends that Council approve the subject application for the following reasons:

- The proposal would facilitate infill development, which is a key element of Smart Growth development and is supported in the OCP, and provides the following community benefits:
 - More efficient use of land by increasing the ratio of improvement-to-land values;
 - Reducing pressures related to greenfield development and boundary expansion which in turn facilitates urban containment and rural protection;
 - Focusing future growth within developed areas of the community in order to maximize the value of existing infrastructure; and
 - Adding residential capacity without encroaching upon rural or environmentally sensitive areas.
- The proposed development of the property to a more intensive residential land use would result in
 a significant addition of housing within the community, while potentially broadening the spectrum
 of housing choices (i.e. smaller dwellings, rental housing), both of which are key elements of Smart
 Growth;

- Given the servicing costs associated with development of the City's future growth area of the Knoll,
 the community currently has a relatively low supply of large lots which are available for
 development, particularly multi-family development; given this, enabling infill development on a
 large, underutilized property within the core of the community is critical to Enderby's short-term
 growth;
- The property is only one of a handful of remaining large holdings within the community which can accommodate a significant degree of intensive development, given its large lot area and dual road frontage; given these particulars of the site, higher density residential development is the highest and best use of the land;
- The property is in relatively close proximity to a cluster of multi-family developments to the east, including 175 Salmon Arm Drive (Falcon Ridge Apartments), 173 Salmon Arm Drive (Brielleview Townhouses), and 153 Salmon Arm Drive (Skyline Ridge), and thus redevelopment of the property to a more intensive residential land use would be consistent with existing land uses in the area;
- The property has frontage along Salmon Arm Drive and Cliffview Drive, both of which are
 'Municipal Minor Collector Roads' and are designed to accommodate significant traffic loads; given
 this, it is not anticipated that the proposed development would result in incremental traffic
 demands that would exceed what the road network can accommodate:
- Although it is acknowledged that the proposed development may result in a more intensive residential land use that may change the views of surrounding properties, due to an increase in the number of buildings on the lot and potentially an increase in the total height of buildings (the R.1 zone has a maximum building height of two storeys or 9 m (29.53 feet) for single family dwellings, whereas the R.3 zone has a maximum building height of three storeys or 12 m (39.37 feet) for apartment and multi-family uses), these changes to the views will be mitigated by the significant minimum building setbacks associated with more intensive residential land uses; furthermore, the broad community benefits associated with a more intensive residential land use occurring on this underutilized property may counterbalance any potential impacts to the immediate surrounding properties.

It should be noted that a successful rezoning of the subject property would significantly increase the yield of dwelling units that could be accommodated on the subject property (i.e. increase from a maximum of 2 dwellings units to up to 23 dwelling units), which would work towards achieving objectives within the City of Enderby Housing Needs Assessment Report related to increasing the availability of housing within the community. Furthermore, the proposal has the potential to broaden the spectrum of housing choices (i.e. smaller dwellings, rental housing) in the community, which would also work towards achieving the Report's objectives related to increasing housing types and rental inventory.

SUMMARY

This report relates to a Joint Official Community Plan Amendment and Rezoning Application for the property located at 186 Salmon Arm Drive, Enderby BC. The applicant is proposing to change the OCP future land use designation for the subject property from *Residential Low Density* to *Residential Medium Density* and to rezone the property from the Residential Single Family (R.1) zone to the Residential Multi-

Family Medium Intensity (R.3) zone, in order to enable the redevelopment of the property to a higher density residential land use.

The City of Enderby Planner is supportive of the application.

Prepared By:

Kurt Inglis, MCIP, RPP

Planner

Reviewed By:

Tate Bengtson

Chief Administrative Officer

THE CORPORATION OF THE CITY OF ENDERBY

OCP/REZONING APPLICATION SUBJECT PROPERTY MAP

File:

0013-22-OR-END

Applicant:

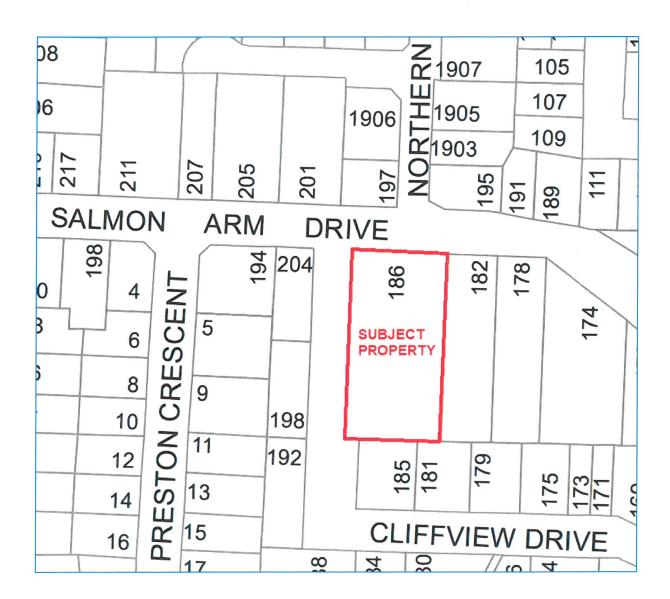
David Ellington

Owner:

David Ellington, Executor of the Estate of Jean Ellington

Location:

186 Salmon Arm Drive, Enderby BC



THE CORPORATION OF THE CITY OF ENDERBY

BYLAW NO. 1752

A BYLAW TO AMEND THE CITY OF ENDERBY OFFICIAL COMMUNITY PLAN BYLAW NO. 1549. 2014 AND AMENDMENTS THERETO

WHEREAS Council of the City of Enderby has determined to make an amendment to "City of Enderby Official Community Plan Bylaw No. 1549, 2014";

NOW THEREFORE Council of the City of Enderby, in open meeting assembled, enacts as follows:

- 1. This bylaw may be cited as the "City of Enderby Official Community Plan Bylaw No. 1549, 2014 Amendment Bylaw No. 1752, 2022".
- The future land use designation of the property legally described as LOT A SECTION 27
 TOWNSHIP 18 RANGE 19 WEST OF THE 6TH MERIDIAN KAMLOOPS DIVISION YALE
 DISTRICT PLAN 1702, and located at 186 Salmon Arm Drive, Enderby BC, is hereby
 changed from Residential Low Density to Residential Medium Density.

READ a FIRST time this day of , 2022.

READ a SECOND time this day of , 2022.

Advertised on the day of , 2022 and the day of , 2022, and a Public Hearing held pursuant to the provisions of Section 464 of the Local Government Act on the day of , 2022.

READ a THIRD time this day of , 2022.

ADOPTED this day of , 2022.

MAYOR	CORPORATE OFFICER

BYLAW NO. 1753

A BYLAW TO AMEND THE CITY OF ENDERBY ZONING BYLAW NO. 1550, 2014 AND AMENDMENTS THERETO

WHEREAS pursuant to Section 479 of the *Local Government Act*, Council of the City of Enderby may, by bylaw, divide the whole or part of the City of Enderby into zones, name each zone, establish boundaries for the zones and regulate uses within those zones;

AND WHEREAS Council has created zones, named each zone, established boundaries for those zones and regulated uses within those zones by Bylaw No. 1550, cited as "The Corporation of the City of Enderby Zoning Bylaw No. 1550, 2014";

WHEREAS Council of the City of Enderby has determined to make an amendment to "The Corporation of the City of Enderby Zoning Bylaw No. 1550, 2014";

NOW THEREFORE Council of the City of Enderby, in open meeting assembled, enacts as follows:

- 1. This bylaw may be cited as the "City of Enderby Zoning Bylaw No. 1550, 2014 Amendment Bylaw No. 1753, 2022".
- The zoning designation of the property legally described as LOT A SECTION 27 TOWNSHIP 18 RANGE 19 WEST OF THE 6TH MERIDIAN KAMLOOPS DIVISION YALE DISTRICT PLAN 1702, and located at 186 Salmon Arm Drive, Enderby BC, is hereby changed from the Residential Single Family (R.1) zone to the Residential Multi-Family Medium Intensity (R.3) zone.

READ a FIRST time this day of , 2022.

READ a SECOND time this day of , 2022.

Advertised on the day of , 2022 and the day of , 2022, and a Public Hearing held pursuant to the provisions of Section 464 of the Local Government Act on the day of , 2022.

READ a THIRD time this day of , 2022.

APPROVED pursuant to Section 52(3)(a) of the Transportation Act this day of , 2022.

Development Officer
Ministry of Transportation and Infrastructure

ADOPTED this day of , 2022.

MAYOR	CORPORATE OFFICER

AGENDA **CITY OF ENDERBY DEVELOPMENT VARIANCE PERMIT APPLICATION**

File No: 0043-22-DVP-END

April 26, 2022

APPLICANT:

Wilbert Richardson

OWNER(S):

Wilbert and Wendy Richardson, Osprey Hills Development Corporation

LEGAL DESCRIPTIONS: LOT 1 SECTION 22 TOWNSHIP 18 RANGE 9 WEST OF THE 6TH MERIDIAN

KAMLOOPS DIVISION YALE DISTRICT PLAN KAP80826

THAT PART OF DISTRICT LOT 150 SHOWN ON AMENDED PLAN B1064 (DD 257637F); KAMLOOPS DIVISION YALE DISTRICT EXCEPT: (1) PLANS 6200, 17523

AND KAP90786 (2) PART OUTLINED RED ON PLAN B6558

THAT PART OF DISTRICT LOT 150 KAMLOOPS (FORMERLY OSOYOOS) DIVISION

YALE DISTRICT SHOWN ON PLAN KAP90785

PID #s:

026-652-536 012-955-868

028-210-409

LOCATION:

201 Francis Drive, Enderby BC

402 Princess Street, Enderby BC 718 3rd Avenue, Enderby BC

PROPERTY SIZE:

201 Francis Drive - 87.47 acres (35.40 hectares)

402 Princess Street – 10.74 acres (4.35 hectares)

718 3rd Avenue – 923 square meters (9,936 square feet)

ZONING:

201 Francis Drive - Country Residential (C.R) / Residential Single Family (R.1) /

Assembly, Civic & Public Service Use (S.1)

402 Princess Street - Residential Single Family (R.1) / Residential Multi-Family

Medium Intensity (R.3) / Assembly, Civic & Public Service Use (S.1) 718 3rd Avenue – Residential Multi-Family Medium Intensity (R.3)

O.C.P

DESIGNATION:

201 Francis Drive - Knoll Comprehensive Development Area

402 Princess Street - Residential Low Density, Residential Medium Density,

Institutional

718 3rd Avenue - Residential Medium Density

PROPOSAL: Boundary lot adjustment

PROPOSED VARIANCES:

Vary Subdivision Servicing and Development Bylaw by, i) not requiring Princess Street adjacent to proposed Lot 1 and between the portions of 1st and 2nd Avenue to be constructed to the centreline of the road, ii) not requiring Princess Street adjacent to proposed Lot 1 from the west end of 3rd Avenue to the northeast corner of the lot to be dedicated 9 m from the centreline of the road, iii) not requiring Princess Street adjacent to proposed Lot 1 from the west end of 3rd Avenue to the northeast corner of the lot to be constructed to the centreline of the road, iv) not requiring a connection to a community sanitary sewage system for 201 Francis Drive, v) not requiring 201 Francis Drive and 402 Princess Street to be connected to a community storm drainage system, vi) not requiring the provision of ornamental street lighting, and vii) not requiring the provision of underground wiring for power, telephone and cablevision.

RECOMMENDATION:

THAT Council authorizes the issuance of a Development Variance Permit for the properties legally described as, i) LOT 1 SECTION 22 TOWNSHIP 18 RANGE 9 WEST OF THE 6TH MERIDIAN KAMLOOPS DIVISION YALE DISTRICT PLAN KAP80826, and located at 201 Francis Drive, Enderby BC, ii) THAT PART OF DISTRICT LOT 150 SHOWN ON AMENDED PLAN B1064 (DD 257637F); KAMLOOPS DIVISION YALE DISTRICT EXCEPT: (1) PLANS 6200, 17523 AND KAP90786 (2) PART OUTLINED RED ON PLAN B6558, and located at 402 Princess Street, Enderby BC, and iii) THAT PART OF DISTRICT LOT 150 KAMLOOPS (FORMERLY OSOYOOS) DIVISION YALE DISTRICT SHOWN ON PLAN KAP90785, and located at 718 3rd Avenue, Enderby BC, to permit variances to the following Sections of City of Enderby Subdivision Servicing and Development Bylaw No. 1278, 2000:

- Section 2.0 of Schedule "A" by not requiring Princess Street adjacent to proposed Lot 1 and between the portions of 1st and 2nd Avenue to be constructed to the centreline of the road in accordance with the Collector Road Standards;
- Section 2.0 of Schedule "A" by not requiring Princess Street adjacent to proposed Lot 1 from the west end of 3rd Avenue to the northeast corner of the lot to be dedicated 9 m from the centreline of the road in accordance with the Local Road Standards;
- Section 2.0 of Schedule "A" by not requiring Princess Street adjacent to proposed Lot 1 from the
 west end of 3rd Avenue to the northeast corner of the lot to be constructed to the centreline of
 the road in accordance with the Local Road Standards;
- Section 4.0 of Schedule "A" and Schedule "B" by not requiring a connection to a community sanitary sewage system for 201 Francis Drive;
- Section 5.0 of Schedule "A" and Schedule "B" by not requiring 201 Francis Drive and 402
 Princess Street to be connected to a community storm drainage system;

- Section 6.0 of Schedule "A" by not requiring the provision of ornamental street lighting; and
- Section 7.0 of Schedule "A" by not requiring the provision of underground wiring for power, telephone and cablevision.

BACKGROUND:

This report relates to Development Variance Permit Application for the properties located at 201 Francis Drive, 402 Princess Street, and 718 3rd Avenue, Enderby BC. The applicant is proposing a boundary lot adjustment between the three lots, which would see the common property boundary between 201 Francis Drive and 402 Princess Street shift to the west, while 718 3rd Avenue would be consolidated with 402 Princess Street, as shown on the attached Schedule 'A'. The applicant is seeking variances to the City of Enderby Subdivision Servicing and Development Bylaw No. 1278, 2000 in order to, i) not require Princess Street adjacent to proposed Lot 1 and between the portions of 1st and 2nd Avenue to be constructed to the centreline of the road, ii) not require Princess Street adjacent to proposed Lot 1 from the west end of 3rd Avenue to the northeast corner of the lot to be dedicated 9 m from the centreline of the road, iii) not require Princess Street adjacent to proposed Lot 1 from the west end of 3rd Avenue to the northeast corner of the lot to be constructed to the centreline of the road, iv) not require a connection to a community sanitary sewage system for 201 Francis Drive, v) not require 201 Francis Drive and 402 Princess Street to be connected to a community storm drainage system, vi) not require the provision of ornamental street lighting, and vii) not require the provision of underground wiring for power, telephone and cablevision.

Site Context

The property located at 201 Francis Drive is 87.47 acres (35.40 hectares) in area and is accessed off of Francis Drive via a private easement through the neighbouring property to the north. A large proportion of the property has been cleared of trees, and the property slopes significantly from west to east. The FortisBC gas transmission line and the BC Hydro power lines both run through the property in north/south direction. Two single-family dwellings are located along the western edge of the property. The property is located along the southwest corner of the municipal boundary, with Splatsin Reserve lands to the south and Electoral Area 'F' of the Regional District of North Okanagan to the west.

The property located at 402 Princess Street is 10.74 acres (4.35 hectares) in area and is accessed via a gravel driveway off of 2nd Avenue, although the property also has frontage along 1st Avenue and Princess Street. Much like 201 Francis Drive, a large proportion of the property has been cleared of trees and there are significant slopes from west to east. The BC Hydro power lines run through the southwest corner of the property. The property is located along the southern municipal boundary, with Splatsin Reserve lands to the south. No improvements are located on the property.

The property located at 718 3rd Avenue is 923 square meters (9,936 square feet) in area and has frontage along both 3rd Avenue and 2nd Avenue. The property has a trapezoidal shape and slopes from west to east. No improvements are located on the property. The property was previously dedicated as

road but was subsequently closed as road and title was raised; the property was then transferred to the applicant as part of a land exchange whereby the applicant dedicated additional road along the backside of the properties located along the west side of Highway 97A/George Street, between 1st Avenue and the southern municipal boundary.

The following figure shows the zoning designations of the subject and surrounding properties:



Figure 1: Zoning Map

Brown: Country Residential (C.R)

Yellow: Residential Single Family (R.1/R.1-A)

Orange: Residential Multi-Family Low Intensity (R.3-A)
Teal: Assembly, Civic and Public Service Use (S.1)

The following orthophoto of the subject and surrounding properties was taken in 2011:

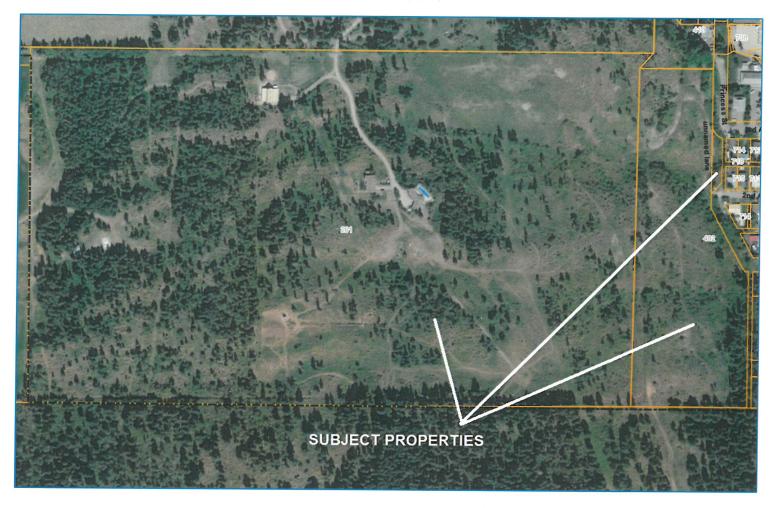


Figure 3: Orthophoto

**NOTE: The property lines shown above are not an accurate representation of their true locations and are intended for display purposes only.

The Proposal

The applicant is proposing a boundary lot adjustment between 201 Francis Drive, 402 Princess Street and 718 3rd Avenue, Enderby BC, which would see the common property boundary between 201 Francis Drive and 402 Princess Street shift to the west, while 718 3rd Avenue would be consolidated with 402 Princess Street, as shown on the attached Schedule 'A'. Under this proposal, 402 Princess Street would increase in area from 10.74 acres (4.35 hectares) to 35.34 acres (14.3 hectares) while 201 Francis Drive would decrease in area from 87.47 acres (35.40 hectares) to 63 acres (25.5 hectares).

ZONING BYLAW:

The subject properties are zoned a combination of Country Residential (C.R), Residential Single Family (R.1), Residential Multi-Family Medium Intensity (R.3), and Assembly Civic and Public Service Use (S.1); the uses permitted within these zones are as follows:

Country Residential (C.R)

- Accessory buildings and structures
- Accessory employee residential use
- Accessory produce and fruit sales
- Civic and public service use
- Boarding, lodging, or rooming houses
- Convalescent, nursing, and personal care homes
- Intensive agricultural use
- Limited agricultural use
- Mobile homes
- Single family dwellings
- Two family dwellings
- Secondary suites
- Bed and breakfasts
- Dog kennels

Residential Single Family (R.1)

- Accessory residential
- Restricted agriculture
- Single-family dwellings
- Secondary suites
- Bed and breakfasts
- Civic and public service use

Residential Multi-Family Medium Intensity (R.3)

- Accessory residential
- Boarding, lodging, or rooming houses
- Convalescent, nursing, and personal care homes
- Restricted agricultural use
- Single family dwellings
- Attached Secondary Suites
- Two family dwellings
- Three family dwellings
- Four family dwellings

- Row housing
- Apartment and multi-family residential
- Adult retirement housing
- Bed and breakfasts
- Civic and public service use

Assembly, Civic and Public Service Use (S.1)

- Accessory buildings and structures
- Campgrounds and one dwelling unit for the owner, operator or employee of the principles and permitted use
- Churches, auditoriums, youth centres, social halls, group camps, private schools, kindergartens, play schools, day nurseries, day care schools
- Civic use
- Entertainment and recreational facilities
- Hospitals and medical professional use
- Public service use
- Retail sales of sporting goods accessory to the principal and permitted use
- Food concessions
- Arts and crafts sales

SUBDIVISION SERVICING AND DEVELOPMENT BYLAW:

Section 2.0 of Schedule "A" of the Subdivision Servicing and Development Bylaw requires the dedication and construction of local roads and collector roads adjacent to residential properties proposed for subdivision, in accordance with Design, Materials, and Installation standards outlined in Section 2.0 of Schedule "A" of the Bylaw; Sections 6.0 and 7.0 of Schedules "A" and "B" of the Bylaw require the provision of ornamental street lighting and underground wiring for power, telephone and cablevision.

Section 4.0 of Schedule "A" and Schedule "B" of the Bylaw require properties zoned Country Residential (C.R) to be connected to a community sanitary sewage system.

The applicant is seeking variances to the following Sections of the Subdivision Servicing and Development Bylaw No. 1278, 2000:

- Section 2.0 of Schedule "A" by not requiring Princess Street adjacent to proposed Lot 1 and between the portions of 1st and 2nd Avenue to be constructed to the centreline of the road in accordance with the Collector Road Standards;
- Section 2.0 of Schedule "A" by not requiring Princess Street adjacent to proposed Lot 1 from the west end of 3rd Avenue to the northeast corner of the lot to be dedicated 9 m from the centreline of the road in accordance with the Local Road Standards;

- Section 2.0 of Schedule "A" by not requiring Princess Street adjacent to proposed Lot 1 from the
 west end of 3rd Avenue to the northeast corner of the lot to be constructed to the centreline of
 the road in accordance with the Local Road Standards;
- Section 4.0 of Schedule "A" and Schedule "B" by not requiring a connection to a community sanitary sewage system for 201 Francis Drive;
- Section 5.0 of Schedule "A" and Schedule "B" by not requiring 201 Francis Drive and 402
 Princess Street to be connected to a community storm drainage system;
- Section 6.0 of Schedule "A" by not requiring the provision of ornamental street lighting; and
- Section 7.0 of Schedule "A" by not requiring the provision of underground wiring for power, telephone and cablevision.

OFFICIAL COMMUNITY PLAN:

Policies contained within the OCP which apply to this development include:

- Policy 3.3.c Council recognizes that development of land has social impacts and will act through the approval process to minimize negative and maximize positive impacts.
- Policy 20.3.g Council will support innovative options that will assist in maintaining appropriate levels of infrastructure and service delivery in a fiscally responsible manner.

REFERRAL COMMENTS:

The application was referred to the following individuals/agencies:

- City of Enderby Public Works Manager;
- Fire Chief;
- Building Inspector; and
- Interior Health Authority

An Interior Health Authority representative provided the following comments in response to the referral:

"We have no objections for the DVP for the variance to allow for onsite sewerage systems as the lot appears to be large enough to support a primary and back up field."

PLANNING ANALYSIS:

Road Dedication

The City of Enderby Planner raises no objections to the applicant's request to vary Section 2.0 of Schedule "A" by not requiring Princess Street adjacent to proposed Lot 1 from the west end of 3rd

Avenue to the northeast corner of the lot to be dedicated 9 m from the centreline of the road in accordance with the Local Road Standards, given that this portion of Princess Street only services a single property (410 Princess Street) and the existing road dedication is sufficient to accommodate the traffic demands associated with the current road standard. Furthermore, the proposed boundary lot adjustment will not result in any additional density being added to the properties and therefore would not result in additional traffic demands along this portion of Princess Street. It should be noted that if 402 Princess Street is further subdivided or developed in the future, it would re-trigger this requirement for additional dedication along Princess Street, therefore the issuance of a variance as part of the proposed boundary lot adjustment would not remove the requirement for the current or future property owner to provide additional road dedication once additional density is proposed to be added to the site.

Construction to Centreline

The City of Enderby Planner raises no objections to the applicant's request to vary Section 2.0 of Schedule "A" by not requiring Princess Street adjacent to proposed Lot 1 and between the portions of 1st and 2nd Avenue to be constructed to the centreline of the road in accordance with the Collector Road Standards, and not requiring Princess Street adjacent to proposed Lot 1 from the west end of 3rd Avenue to the northeast corner of the lot to be constructed to the centreline of the road in accordance with the Local Road Standards, given that the proposed boundary lot adjustment is not resulting in any additional density to the subject properties, and therefore would not result in any additional wear and tear to Princess Street. Furthermore, should 402 Princess Street be further subdivided or developed in the future, it would re-trigger this requirement to construct these portions of Princess Street to centreline, therefore the issuance of a variance as part of this boundary lot adjustment would not remove the requirement for the current or future property owner to construct the road to centreline once additional density is proposed to be added to the site.

Provision of Ornamental Street Lighting and Underground Wiring

The City of Enderby Planner raises no objections to the applicant's request to vary Section 6.0 and 7.0 of Schedule "A" and Schedule "B" of the City of Enderby Subdivision Servicing and Development Bylaw No. 1278, 2000 by not requiring the provision of ornamental street lighting and underground wiring for power, telephone and cablevision, for the following reasons:

- The street lights affixed to hydro poles along Princess Street, 3rd Avenue, 2nd Avenue and 1st Avenue currently provide sufficient lighting to accommodate the needs of traffic in that area, such that additional ornamental street lighting is unnecessary; and
- It would be excessive to require the provision of ornamental street lighting and underground wiring, at a significant cost, as part of a boundary lot adjustment for which no additional residential density is being added.

On-Site Sewage Disposal for 201 Francis Drive

The City of Enderby Planner raises no objections to the applicant's request to vary Section 4.0 of Schedule "A" and Schedule "B" by not requiring a connection to a community sanitary sewage system for 201 Francis Drive, for the following reasons:

- The subject property is currently connected to an on-site sewage disposal system, and given the large size and rural nature of the property, coupled with the fact that a connection point to the City's community sanitary sewage system is not readily available, an on-site sewage disposal system is appropriate for this property;
- Interior Health, which is the licensing entity for on-site sewage disposal systems, has stated that they have no objections to the proposed variance; and
- It is not anticipated that the proposed variance would negatively impact the use and enjoyment of the subject or surrounding properties.

Connection to Community Storm Drainage System

The City of Enderby Planner raises no objections to the applicant's request to vary Section 5.0 of Schedule "A" and Schedule "B" by not requiring 201 Francis Drive and 402 Princess Street to be connected to a community storm drainage system, for the following reasons:

- Connection points to the community storm drainage system are not readily available for 201
 Francis Drive and 402 Princess Street, and requiring the design and construction of a community storm drainage system extension as part of a boundary lot adjustment involving two large holdings, for which no additional residential density is being added, would be excessive; and
- Should 201 Francis Drive or 402 Princess Street be further subdivided or developed in the
 future, it would re-trigger this requirement to connect the lots to the community storm drainage
 system; it would be more practical for the applicant to design and construct a community storm
 drainage system extension as part of a future development for 201 Francis Drive or 402 Princess
 Street, at which point there will be a better understanding of the intensity of the proposed
 development and the runoff demands associated with the proposed development.

SUMMARY

This report relates to Development Variance Permit Application for the properties located at 201 Francis Drive, 402 Princess Street, and 718 3rd Avenue, Enderby BC. The applicant is proposing a boundary lot adjustment between the three lots, which would see the common property boundary between 201 Francis Drive and 402 Princess Street shift to the west, while 718 3rd Avenue would be consolidated with 402 Princess Street, as shown on the attached Schedule 'A'. The applicant is seeking variances to the City of Enderby Subdivision Servicing and Development Bylaw No. 1278, 2000 in order to, i) not require Princess Street adjacent to proposed Lot 1 and between the portions of 1st and 2nd Avenue to be

constructed to the centreline of the road, ii) not require Princess Street adjacent to proposed Lot 1 from the west end of 3rd Avenue to the northeast corner of the lot to be dedicated 9 m from the centreline of the road, iii) not require Princess Street adjacent to proposed Lot 1 from the west end of 3rd Avenue to the northeast corner of the lot to be constructed to the centreline of the road, iv) not require a connection to a community sanitary sewage system for 201 Francis Drive, v) not require 201 Francis Drive and 402 Princess Street to be connected to a community storm drainage system, vi) not require the provision of ornamental street lighting, and vii) not require the provision of underground wiring for power, telephone and cablevision.

The City of Enderby Planner is supportive of the variance requests.

Prepared By:

Kurt Inglis, MCIP, RPP

Planner

Reviewed By:

Tate Bengtson

Chief Administrative Officer

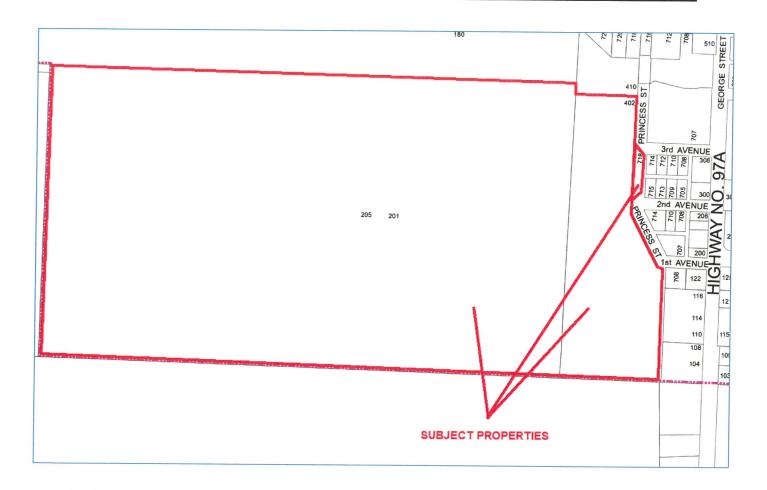
DEVELOPMENT VARIANCE PERMIT APPLICATION SUBJECT PROPERTY MAP

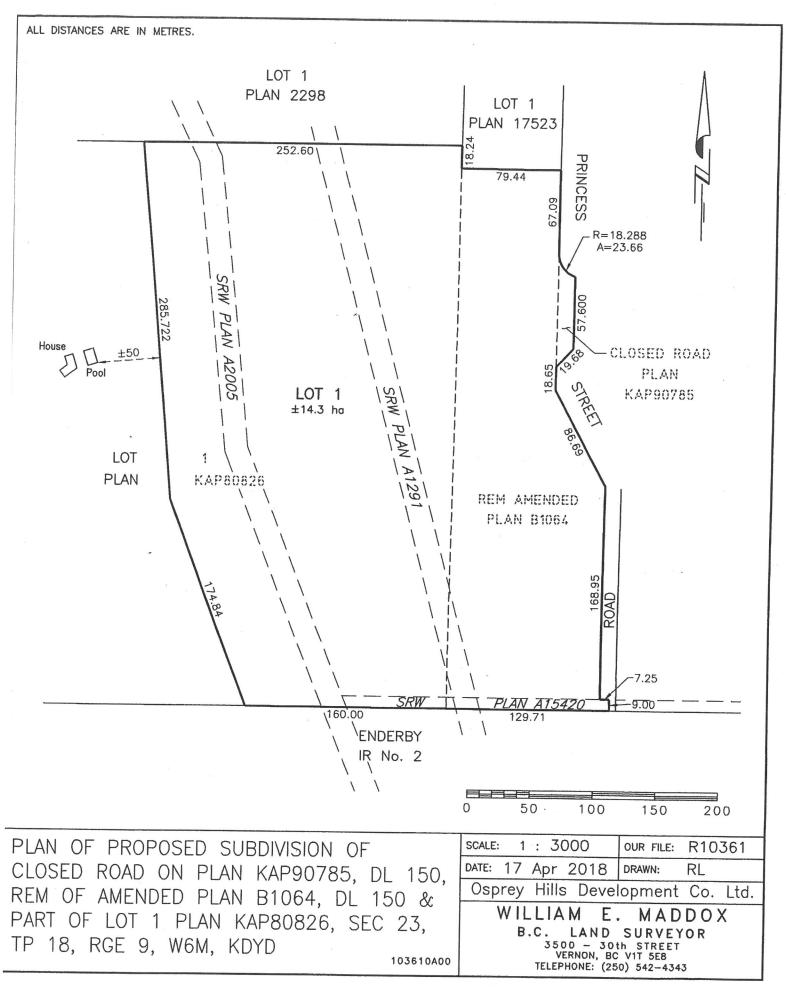
File: 0043-22-DVP-END

Applicant: Wilbert Richardson

Owner: Osprey Hills Dev. Co. Ltd, Wilbert and Wendy Richardson

Location: 201 Francis Drive, 402 Princess Street, and 718 3rd Avenue Enderby BC





BYLAW NO. 1747

A BYLAW OF THE CITY OF ENDERBY RESPECTING THE 2022 – 2026 FINANCIAL PLAN

The Council of the City of Enderby, in open meeting assembled, enacts as follows:

- 1. This bylaw may be cited as "City of Enderby 2022 2026 Financial Plan Bylaw No.1747, 2022".
- 2. Schedule "A" attached hereto and made part of the Bylaw is hereby declared to be the 2022 2026 Financial Plan of the City of Enderby.
- 3. Schedule "B" attached hereto and made part of this Bylaw is the Statement of Objectives and Policies for the City of Enderby that support the 2022 2026 Financial Plan.
- 4. Bylaw No. 1720, cited as "City of Enderby 2021 2025 Financial Plan Bylaw No. 1720, 2021", is hereby repealed.

MAYOR	CORPORATE OFFICER
ADOPTED this day of, 2022.	
READ a THIRD time this 19th day of April, 20	022.
READ a SECOND time this 19th day of April	, 2022.
READ a FIRST time this 19th day of April, 20)22.

CITY OF ENDERBY 2022-2026 Financial Plan

Consolidated Five Year Financial Plan

Schedule 'A' of Bylaw No. 1747

	<u>2022</u> <u>Budget</u>	<u>2023</u> Budget	<u>2024</u> <u>Budget</u>	<u>2025</u> Budget	<u>2026</u> Budget
REV ENUES	<u>Daagot</u>	<u> Baagot</u>	<u>Daagot</u>	<u>Daagot</u>	<u>Daagot</u>
Municipal Taxation	1,790,626	1,879,005	1,930,042	1,987,948	2,047,584
Utility Taxes / Grants in Lieu	102,913	104,971	107,071	109,212	111,396
Sale of Services / Other Contributions	679,587	305,324	311,430	317,659	324,012
Revenue from own Sources	1,687,476	1,721,226	1,755,650	1,790,763	1,826,578
Grants	2,161,331	5,120,168	684,931	684,931	684,931
Sew er Revenue	810,548	790,459	791,641	804,906	818,418
Water Revenue	825,164	834,129	847,856	862,073	876,550
Total Revenues	8,057,645	10,755,282	6,428,621	6,557,492	6,689,469
EXPENSES					
General Government Services	1,312,871	950,305	969,311	988,697	1,008,471
Protective Services	512,800	244,596	249,488	254,478	259,567
Transportation Services	715,710	709,624	723,816	738,293	753,058
Environmental Health Services	114,000	113,730	116,004	118,324	120,691
Animal Control	30,650	31,263	31,888	32,526	33,176
Cemetery	81,770	63,005	64,265	65,551	66,862
Recreation & Cultural Services	171,900	110,058	112,259	114,504	116,794
Fortune Parks Recreational Services	916,261	803,618	819,690	836,084	852,806
Tourism & Community Engagement	215,300	216,036	220,357	224,764	229,259
Sew er Expenditures	683,107	562,129	573,371	584,839	596,536
Water Expenditures	739,541	577,566	589,118	600,900	612,918
Fiscal Services	86,955	87,001	87,048	87,096	87,145
Total Expenses	5,580,865	4,468,931	4,556,615	4,646,056	4,737,283
SURPLUS (DEFICIT) FOR THE YEAR	2,476,780	6,286,351	1,872,006	1,911,436	1,952,186
TOTAL CASH FROM OPERATIONS	2,476,780	6,286,351	1,872,006	1,911,436	1,952,186
ADJUST FOR CASH ITEMS					
Capital Asset expenditures	(3,624,500)	(5,300,747)	(776,000)	(277,000)	(144,000)
Debt Principle repayment	(88,645)	(88,645)	(88,645)	(88,645)	(88,645)
Debt Proceeds	(00,045)	(66,645)	200,000	(00,045)	(00,043)
Transfer From Reserves	1,792,603	617,763	576,000	277,000	144,000
Transfer to Reserves	, ,	(1,530,722)	(1,783,361)	(1,822,791)	(1,863,541)
Transfer to Reserves Transfer From Operating Surplus	(1,590,155) 1,033,917	16,000	(1,703,301)	(1,022,791)	(1,003,041)
TOTAL CASH ADJUSTMENT	(2,476,780)	(6,286,351)	(1,872,006)	(1,911,436)	(1,952,186)
FINANCIAL PLAN BALANCE	(2,470,760)	(0,260,331)	(1,072,000)	(1,911,430)	(1,332,100)
I IIVAIVOIAE FEAIN DAEAINOE		-	-	-	

CITY OF ENDERBY 2022-2026 Financial Plan

Statement of Objectives and Policies

Schedule 'B' of Bylaw No. 1720

In accordance with Section 165(3.1) of the *Community Charter*, the City of Enderby is required to include in the Five Year Financial Plan objectives and policies regarding each of the following:

- 1. The proportion of total revenue that is proposed to come from each funding source;
- 2. The distribution of property taxes among the property classes;
- 3. The use of permissive tax exemptions.

Proportion of Total Revenue From Funding Sources

Policies

- The City of Enderby will review all user fee levels to ensure they are adequately meeting both the capital and delivery costs of the service, while maintaining affordability for its citizens.
- Where possible, the City of Enderby will use revenues from grant funding and user fees and charges to lessen the burden on its property tax base.

Table 1: Sources of Funding

Funding Source	% of Total Revenue	Dollar Value
Property taxation	16.5 %	\$ 1,790,626
User Fees and charges	19.9 %	\$ 2,211,501
Other sources	43.3 %	\$ 4,720,707
Government grants	20.3 %	\$ 2,161,331
Debt proceeds	0.0 %	\$ 0
Total	100.0 %	\$ 10,884,165

- a) *Property taxation* provides a stable and reliable source of revenue for services of a general collective benefit such as fire protection, street maintenance, snow removal, and general administration.
- b) *User fees and charges* are collected for services that can be measured and charged on a user-pay basis such as water and sewer usage, building permits, business licenses, and sale of services. User fees attempt to apportion the value of a service to those who use the service.
- c) Other sources include transfers from reserves and surplus funds, and funding received from other jurisdictions.
- d) Government grants are for projects where the City of Enderby has received grant approval or is anticipating approval in 2022.
- e) *Debt proceeds* represent any borrowed funds that will be received. The City has not engaged in any borrowing for 2022.

Distribution of Property Value Taxes

The residential property class provides the largest proportion of property tax revenue as the class also forms the largest portion of the assessment base.

Objective

• To distribute the tax burden amongst the property classes equitably.

Table 2: Distribution of Property Tax Rates

Property Class	% Of Total Property Taxation	Dollar Value
Residential (1)	77.60 %	\$ 1,389,695
Utilities (2)	1.13 %	\$ 20,321
Light Industrial (5)	3.44 %	\$ 61,534
Business and Other (6)	17.74 %	\$ 317,570
Recreation / Non-Profit (8)	0.04 %	\$ 678
Farmland (9)	0.05 %	\$ 828
Total	100.00 %	\$ 1,790,626

Permissive Tax Exemptions

Objective

• In conjunction with the development of the Financial Plan, Council will continue to provide permissive tax exemptions to organizations where the value of permissive tax exemptions granted would not exceed approximately 5% of the annual municipal levy.

The City of Enderby provides permissive tax exemptions consistent with its policy. Some of the eligibility criteria for permissive tax exemptions include:

- The Organization's use of the land and/or improvements must be for public benefit to provide programs and/or activities consistent with Council's objective of enhancing quality of life and delivering services economically.
- The exemption must be used to benefit the Organization directly and the cost savings attributed to the exemption cannot be turned over to another organization.
- Only Organizations who meet the requirements of the *Community Charter* are eligible for a permissive tax exemption.

BYLAW NO. 1748

A BYLAW FOR THE LEVYING OF RATES FOR MUNICIPAL, REGIONAL HOSPITAL DISTRICT, REGIONAL LIBRARY, AND REGIONAL DISTRICT PURPOSES FOR THE YEAR 2022

WHEREAS pursuant to section 197 of the *Community Charter*, Council must, by bylaw, impose property value taxes for the year by establishing the tax rates for the municipal revenue proposed to be raised from property value taxes and the amounts to be collected by means of rates established by the City to meet its taxing obligations in relation to another local government or other public body;

NOW THEREFORE the Council of the City of Enderby, in the Province of British Columbia, in open meeting assembled, enacts as follows:

- 1. This bylaw may be cited as "City of Enderby Annual Tax Rate Bylaw No. 1748, 2022".
- 2. The following rates are hereby imposed and levied for the year 2022:
 - (a) For all lawful and general purposes of the municipality on the value of land and improvements taxable for General Municipal purposes, rates appearing in Schedule "A" attached hereto and forming part of the bylaw.
 - (b) For hospital purposes on the value of land and improvements taxable for Regional Hospital District purposes, rates appearing in Schedule "A" attached hereto and forming part of this bylaw.
 - (c) For library purposes on the value of land and improvements taxable for Regional Library purposes, rates appearing in Schedule "A" attached hereto and forming part of this bylaw.
 - (d) For regional district purposes on the value of land and improvements taxable for Regional District purposes, rates appearing in Schedule "A" attached hereto and forming part of this bylaw.
- 3. The minimum amount of taxation upon a parcel or real property shall be One Dollar (\$1.00).
- 4. Bylaw No. 1721, cited as "City of Enderby Annual Tax Rate Bylaw No. 1721, 2021", is hereby repealed.

READ a FIRST time this 19th day of April, 2022.

READ a SECOND time this 19th day of April, 2022.

READ a THIRD time this 19th day of April, 2022.

ADOPTED this day of	_, 2022.
MAYOR	CORPORATE OFFICER

SCHEDULE "A"

Property Class	General Municipal	North Okanagan/ Columbia Shuswap Regional District Hospital	Regional Library	Regional District
1 Residential	2.4595	0.2584	0.1534	0.6128
2 Utility	37.6461	0.9043	2.3487	2.1449
5 Light Industry	8.2593	0.8785	0.5153	2.0837
6 Business	6.4909	0.6330	0.4050	1.5015
8 Recreation	3.8173	0.2584	0.2382	0.6128
9 Farm	3.2241	0.2584	0.2011	0.6128

BYLAW NO.1749

A BYLAW TO IMPOSE A SEWER FRONTAGE TAX ON OWNERS OF LAND PURSUANT TO THE PROVISIONS OF THE COMMUNITY CHARTER

WHEREAS the Council of the Corporation of the City of Enderby, is empowered by the Community Charter to impose and levy a frontage tax to meet the cost of works and services that benefit land within the Municipality;

AND WHEREAS certain costs have been incurred by the City in providing sewer services to land within its boundaries;

AND WHEREAS it is deemed desirable and expedient to impose and levy a frontage tax on land benefiting from such service to meet such costs;

NOW THEREFORE the Council of the City of Enderby, in open meeting assembled, enacts as follows:

- 1. This bylaw may be cited as "City of Enderby Sewer Frontage Tax Bylaw No. 1749, 2022".
- In this bylaw, unless the context otherwise requires, "actual foot frontage" means the number of feet of a parcel of land which actually abuts on the work or highway;

"Assessor" means the Chief Financial Officer of the City of Enderby;

"Taxable foot frontage" means the actual foot frontage or, where applicable, the number of feet of a parcel of land deemed to abut on the work or highway, and in respect of which parcel the frontage tax is levied for the work or services;

"Total actual foot frontage" means the sum or the actual foot frontage of the parcels of land which actually abuts on the work or highways;

- 3. A tax shall be and is hereby imposed upon the owners of land or real property that is capable of being serviced with sewer by the Corporation whether or not such land or real property is connected to the said service or services; the aforesaid tax to be hereinafter referred to as the "frontage tax".
- 4. a) The Frontage Tax shall be levied in each year on each parcel of land aforementioned and the amount thereof, except as otherwise provided in the bylaw, will be the product of the taxable foot frontage and the annual rate.
 - b) The annual rate shall be \$2.69 per taxable foot frontage.

- 5. The frontage tax shall be in force and be effective until the complete discharge and satisfaction by the Corporation of all obligations presently incurred, and to be incurred, in respect of the aforesaid service.
- 6. For the purpose of the bylaw, a regularly shaped parcel of land is rectangular.
- 7. a) To place the frontage tax on a fair and equitable basis, the taxable foot frontage of the following parcels of land shall be the number of feet fixed by the Assessor:
 - a triangular or irregularly shaped parcel of land; or
 - ii. a parcel of land wholly or in part unfit for building purposes;or
 - iii. a parcel of land which does not abut on the work, but is nevertheless deemed to abut the work, as the case may be.
 - b) The Assessor, in fixing the taxable foot frontage under subsection (2), shall have due regard to:
 - i. the condition, situation, value and superficial area of the parcel as compared with other parcels of land; or
 - ii. the benefit derived from the sewer.
- 8. For the purpose of this bylaw:
 - a) Whereas the number of feet of a parcel of land which abuts a sewer main has less than 50 feet frontage, the taxable foot frontage shall be deemed to be a minimum of 50 feet, and where such parcel has more than 100 feet of frontage, the taxable foot of frontage shall be deemed to be 100 feet.
 - b) Where the parcel of land is situated at the junction or intersection of highways, the taxable foot frontage shall be 70 percent of the actual foot frontage or alternately shall be not more than the stated maximum number of feet.
 - c) Where the front and rear boundaries of a parcel of land each abut on a highway, other than a lane, which for the purpose of this bylaw is defined as a highway having a width of 20 feet or less, the taxable foot frontage shall be not more than the stated maximum number of feet.

- 9. The provisions of Section 8 of the bylaw shall be subject to the provisions of Section 7 thereof.
- 10. The aforesaid taxes shall be considered to have been imposed on and from the 1st day of January 2022 and shall be due and payable at the office of the Collector of Taxes of the City of Enderby at the City Hall, Enderby, B.C., at the same time and in the same manner as the applicable property taxes.
- 11. Bylaw No. 1722, cited as "City of Enderby Sewer Frontage Tax Bylaw No. 1722, 2021", is hereby repealed.

MAYOR	CORPORATE OFFICER
ADOPTED this day of,	2022.
READ a THIRD time this 19th day of	of April, 2022.
READ a SECOND time this 19th da	ay of April, 2022.
READ a FIRST time this 19th day of	of April, 2022.

BYLAW NO. 1750

A BYLAW TO IMPOSE A WATER FRONTAGE TAX ON OWNERS OF LAND PURSUANT TO THE PROVISIONS OF THE COMMUNITY CHARTER

WHEREAS the Council of the Corporation of the City of Enderby, is empowered by the Community Charter to impose and levy a frontage tax to meet the cost of works and services that benefit land within the Municipality;

AND WHEREAS certain costs have been incurred by the City in providing water services to land within its boundaries;

AND WHEREAS it is deemed desirable and expedient to impose and levy a frontage tax on land benefiting from such service to meet such costs;

NOW THEREFORE the Council of the City of Enderby, in open meeting assembled, enacts as follows:

- 1. This bylaw may be cited as "City of Enderby Water Frontage Tax Bylaw No. 1750, 2022".
- 2. In this bylaw, unless the context otherwise required, "actual foot frontage" means the number of feet of a parcel of land which actually abuts on the work or highway;
 - "Assessor" means the Chief Financial Officer of the City of Enderby;
 - "Taxable foot frontage" means the actual foot frontage or, where applicable, the number of feet of a parcel of land deemed to abut on the highway, and in respect of which parcel the frontage tax is levied for the work or services;
 - "Total actual foot frontage" means the sum of the actual foot frontage of the parcels of land which actually abut on the work or highways;
- 3. A tax shall be and is hereby imposed upon the owners of land or real property that is capable of being serviced with water by the Corporation whether or not such land or real property is connected to the said service or services; the aforesaid tax to be hereinafter referred to as the "frontage tax".
- 4. a) The Frontage Tax shall be levied in each year on each parcel of land aforementioned and the amount thereof, except as otherwise provided in the bylaw, will be the product of the taxable foot frontage and the annual rate.

- b) The annual rate shall be \$2.85 per taxable foot frontage.
- 5. The frontage tax shall be in force and be effective until the complete discharge and satisfaction by the City of all obligations presently incurred, and to be incurred, in respect of the aforesaid service.
- 6. For the purpose of this bylaw, a regularly shaped parcel of land is rectangular.
- 7. a) To place the frontage tax on a fair and equitable basis, the taxable foot frontage of the following parcels of land shall be the number of feet fixed by the Assessor:
 - i. a triangular or irregularly shaped parcel of land; or
 - ii. a parcel of land wholly or in part unfit for building purposes; or
 - iii. a parcel of land which does not abut on the work, but is nevertheless deemed to abut the work, as the case may be.
 - b) The Assessor, in fixing the taxable foot frontage under subsection (2), shall have due regard to:
 - i. the condition, situation, value and superficial area of the parcel as compared with other parcels of land; or
 - ii. the benefit derived from the water.
- 8. For the purpose of this bylaw:
 - a) Where the number of feet of a parcel of land has less than 50 feet frontage, the taxable foot frontage shall be deemed to be a minimum of 50 feet, and where such parcel has more than 100 feet of frontage, the taxable foot frontage shall be deemed to be 100 feet.
 - b) Where the parcel of land is situated at the junction or intersection of highways, the taxable foot frontage shall be 70 percent of the actual foot frontage or alternately shall be not more than the stated maximum number of feet.
 - c) Where the front and rear boundaries of a parcel of land each abut on a highway, other than a lane, which for the purpose of this bylaw is defined as a highway having a width of 20 feet or less, the taxable foot frontage shall be not more than the stated maximum number of feet.

- 9. The provisions of Section 8 of the bylaw shall be subject to the provisions of Section 7 thereof.
- 10. The aforesaid taxes shall be considered to have been imposed on and from the 1st day of January 2022, and shall be due and payable at the office of the Collector of Taxes of the City of Enderby at the City Hall, Enderby, B.C., at the same time and in the same manner as the applicable property taxes.
- 11. Bylaw No. 1723, cited as "City of Enderby Water Frontage Tax Bylaw No. 1723, 2022", is hereby repealed.

MAYOR	CORPORATE OFFICER
ADOPTED this day of, 2022	2.
READ a THIRD time this 19th day of Ap	ril, 2022.
READ a SECOND time this 19th day of	April, 2022.
READ a FIRST time this 19th day of Apr	ril, 2022.

BYLAW NO. 1751

A BYLAW TO AMEND FEES AND CHARGES BYLAW NO. 1479, 2010

WHEREAS Council of the City of Enderby has adopted "The City of Enderby Fees and Charges Bylaw No. 1479, 2010";

NOW THEREFORE Council of the City of Enderby, in open meeting assembled, enacts as follows:

- 1. This bylaw may be cited as the "The City of Enderby Fees and Charges Bylaw No. 1479, 2010 Amendment Bylaw No. 1751, 2022".
- 2. Schedules "3", "4" and "9" of the "City of Enderby Fees and Charges Bylaw No. 1479, 2010" are deleted and Schedules "3", "4" and "9" attached to and forming part of this bylaw are substituted therefore.

MAYOR	CORPORATE OFFICER
ADOPTED this day of, 2022.	
READ a THIRD time this 19th day of April, 2022.	
READ a SECOND time this 19th day of April, 2022.	
READ a FIRST time this 19th day of April, 2022.	

SCHEDULE 3

SEWER USER FEES

Administered through the Sanitary Sewer Regulation Bylaw

DESCRIPTION	<u>PER</u>	MINIMUM CHARGE
APARTMENT	Unit	265.47
BAKERY	Unit	441.45
BARBER	Chair	151.29
BEAUTY	Chair	151.29
BODY SHOP	Unit	529.92
BED & BREAKFAST	Unit	166.74
BUTCHER SHOP	Unit	389.31
CAMPGROUND - TENT SPACE	Unit	43.35
CAMPGROUND - RV HOOKUP	Unit	87.84
CAMPGROUND - SANI DUMP	Unit	364.26
CARWASH (RECYCLABLE)	Stall	473.85
CARWASH (NON-RECYCLABLE)	Stall	811.74
CHURCH	Unit	265.47
CURLING RINK	Unit	1,292.25
DAYCARE	Unit	387.09
DENTAL OFFICE	Unit	339.09
DUPLEX/TRI-PLEX	Unit	300.36
GARAGE	Unit	459.48
HEALTH/FITNESS	Unit	247.80
HOSPITAL	Bed	177.27
HOTEL/MOTEL	Unit	166.98
HOTEL/MOTEL WITH POOL (FILTERED)	Unit	132.30
HOTEL/MOTEL WITH POOL (UNFILTERED)	Unit	265.47
INDUSTRY (1-5 PEOPLE)	Unit	286.56
INDUSTRY (EACH ADDITIONAL PERSON)	Person	27.96
LAUNDROMAT	Washer	166.98
LODGING/BOARDING HOUSE	Unit	205.59
MEDICAL CLINIC	Unit	364.26
MILL	Unit	417.48
OFFICE (0-2000 SQUARE FEET)	Unit	117.96
OFFICE (EACH ADDITIONAL 1000 SQUARE FEET)	1000 sq ft	14.76
PUBLICATION	Unit	2,225.40
PUBLIC HALLS	Unit	233.55
RECREATION HALL	Unit	193.95
RESTAURANT (1-10 SEATS)	Unit	240.84
RESTAURANT (EACH ADDITIONAL SEAT)	Seat	14.76
SCHOOL	Class	195.12
SINGLE FAMILY DWELLING	Unit	276.15
SINGLE FAMILY DWELLING WITH SECONDARY SUITE	Unit	386.73
SKATING RINK	Unit	2,225.40
SPRAY PARK	Unit	3,680.37

STORE (0-1000 SQUARE FEET)	Unit	151.29
STORE (EACH ADDITIONAL 1000 SQUARE FEET)	1000 sq ft	46.92
STRATA/CONDO	Unit	265.47
TRANSPORTATION - LARGE FACILITY	Unit	7,062.39

Charges will be allocated amongst the number of billing periods in the year.

Where payment is not made on or before the due date established by the Chief Financial Officer for each billing period there shall be payable a penalty of three (3%) percent on the total balance outstanding.

SERVICE CONNECTIONS

a) Inspection and Administration Fee

\$55.00

- Where a connection has been provided and paid for by a developer
- b) Any additional work required

Cost plus 15% Administration Fee

SCHEDULE 4

WATER USER FEES

Administered through the Water and Sprinkling Regulation Bylaw

USER FEES

Metered Rates

TICEC:	ca rrates				
A.	Single Family Residential	Flat Rate / Period	Consumption Rate / Period		
	Jan-Apr / Sep-Dec	\$ 76.42	\$ 0.61 / m³ over 40 m³ to 55 m³ \$ 1.52 / m³ over 55 m³ to 400* m³		
	May - Aug	\$ 76.42	\$ 0.61 / m³ over 85 m³ to 105 m³ \$ 1.52 / m³ over 105 m³ to 800* m³		
В.	Single Family Residential with Legalized Suite				
	Jan-Apr / Sep-Dec	\$ 108.86	\$ 0.61 / m³ over 65 m³ to 80 m³ \$ 1.52 / m³ over 80 m³ to 487* m³		
	May - Aug	\$ 108.86	\$ 0.61 / m³ over 105 m³ to 125 m³ \$ 1.52 / m³ over 125 m³ to 975* m³		
C.	Strata Residential				
	Jan-Apr / Sep-Dec	\$ 60.23	\$ 0.61 / m³ over 30 m³ to 40 m³ \$ 1.52 / m³ over 40 m³ to 355* m³		
	May - Aug	\$ 60.23	\$ 0.61 / m³ over 70 m³ to 80 m³ \$ 1.52 / m³ over 80 m³ to 710* m³		
	Irrigation: Metered Non-metered		\$ 1.52 / m ³ \$ 1.52 / m ³ based on estimated volume		
D.	Multi Family Residential		volumo		
	Jan-Apr / Sep-Dec	\$ 60.23	\$ 0.61 / m³ over 30 m³ to 40 m³ \$ 1.52 / m³ over 40 m³ to 355* m³		
	May - Aug	\$ 60.23	\$ 0.61 / m³ over 70 m³ to 80 m³ \$ 1.52 / m³ over 80 m³ to 710* m³		
E.	Business / Industrial	\$ 35.57	\$ 1.52 / m³ over 24 m³ to 60 m³ \$ 0.65 / m³ over 60 m³		
F.	Business / Industrial with Residential	\$ 53.17	\$ 1.52 / m³ over 35 m³ to 60 m³ \$ 0.65 / m³ over 60 m³		
G.	Institutional / Civic	\$ 35.57	\$ 1.52 / m³ over 24 m³ to 60 m³ \$ 0.65 / m³ over 60 m³		

	Irrigation on separate met	er	\$ 0.65 / m³	
Н.	Agricultural**			
	Jan-Apr / Sep-Dec	\$ 83.37	\$ 0.61 / m³ ove	er 45 m³
	May - Aug	\$ 83.37	\$ 0.61 / m³ ove	er 90 m³
	Land only			
	Jan-Apr / Sep-Dec		\$ 0.61 / m³	
	May - Aug		\$ 0.61 / m ³	Irrigation
l.	Home Hemodialysis***		\$ 0.61 / m³	

Φ 0 0 Γ / ... 3

Non-Metered Rates

- Where metering is not possible, consumption is based on the average usage for the same property class.
- Where metering is possible, but refused, the user fee per period will be based on the maximum chargeable consumption for the corresponding period in addition to the flat rate.
- For properties located outside of City limits, an annual flat rate fee will be charged in addition to the User Fee. This flat rate fee will be equivalent to the annual frontage tax rate charged consistent with the City of Enderby Water Frontage Tax Bylaw and will be based on 100 feet of taxable frontage.

Late Penalty

Where payment is not made on or before the due date established by the Chief Financial Officer for each billing period there shall be payable a penalty of three (3%) percent on the total balance outstanding.

MISC. CHARGES

Connection Charge

a) Inspection and Administration Fee

\$55.00

- Where a connection has been provided and paid for by a developer
- b) Any additional work required

Cost plus 15% Administration Fee

^{*} Amount to increase annually by 25 m³ in the Jan - Apr and Sep - Dec periods and by 50 m³ in the May - Aug period each year.

^{**} Agricultural rates are only applicable to properties classified as a "Farm" property by BC Assessment and are located within the City limits.

^{***} Rate is subject to the City of Enderby having received a request from Interior Health and confirmation that a water meter has been installed on the patient's home hemodialysis unit to the satisfaction of the City of Enderby.

Failure or Refusal to Have a Water Meter Installed

\$750 over and above the cost of the water meter for the installation of the chamber plus any additional costs that pertain to installing the water meter outside the building.

Meter Reading Request

Per request \$25.00.

Hydrant Use

Water Usage

Application fee	\$50.00
Equipment Rental Fee per day or part thereof	
Consumption Charge	\$ 3.00/m ³

^{*} Fees shall not apply to a contractor retained by the City for City business.

Turn-On Turn-Off

Turn-Off for discontinuance of service	\$50.00
Turn-Off for temporary repairs	\$50.00
Turn-On	\$25.00

Note: No credit or rebate of charges paid or payable for the current calendar year will be granted following the cessation of service.

SCHEDULE 9

GARBAGE COLLECTION

The following rates shall be paid for the garbage collection and disposal and processing under the terms of this bylaw:

Garbage Collection:

- a) Garbage Collection: \$ 101.35 per residential premise per annum
- b) "Residential Garbage Collection" sticker: \$ 1.50 per sticker

Charges will be allocated amongst the number of billing periods in the year.

Where payment is not made on or before the due date established by the Chief Financial Officer for each billing period there shall be payable a penalty of three (3%) percent on the total balance outstanding.





VERNON NORTH OKANAGAN DETACHMENT

1st Quarter (January to March) 2022

QUARTERLY POLICING REPORT

Committed to preserve the peace, uphold the law and provide quality service in partnership with our communities.

Superintendent Shawna BAHER Officer in Charge

POLICING ACTIVITY REPORT ~ 1st Quarter 2022

The Vernon North Okanagan Detachment continues to focus on the priorities of Enhanced Public Safety, Community Connections and Road Safety. To support our plan, we have implemented various initiatives including prolific and priority offender management, increased police visibility and traffic enforcement. One method used to track our performance is to compare crime statistics with the same quarter from the previous year. Featured at the end of the report is a statistical sampling of the 15 most commonly reported Crime Codes that have the greatest impact on communities for each specific area. The statistics reflect monthly totals for January to March 2022 with comparisons from the same quarter of the previous year. This report is a synopsis of some of the recent investigations conducted by the Vernon North Okanagan Detachment and does not reflect all the tasks our police officers are working on, nor does it include information that could impact the integrity of ongoing police investigations.

COMMUNITY EVENTS



Vernon North Okanagan RCMP took part in the Vernon Winter Carnival events during this quarter. This included attending the parade and having the detachments' Operations Officer, Inspector Macleod, "arrested" to raise money for the Vernon Winter Carnival Society. In total \$877.50 was raised in under an hour!



Vernon North Okanagan RCMP also engaged youth during this quarter by attending the Little Seedlings Daycare on March 4th, receiving a visit from the Armstrong Elementary School and participating in a Dodgeball game with W.L. Seaton Secondary School.







VERNON/COLDSTREAM

OPERATIONS

The table below highlights the total number of calls for service with Criminal Code offences and property crime extracted for the 1st quarter as well as the cumulative number for year to date.

Category	Vernon		Cold	stream	Vernon Rural	
	Q1 Year to Q1 Year to Date Date		Q1	Year to Date		
Calls for Service	4473	4473	284	284	375	375
Criminal Code	1401	1401	71	71	58	58
Property Offences	826	826	40	40	36	36

The below table indicates the total charges forwarded to Vernon Crown Counsel, the total prisoners held in the Vernon cell block and the total interventions by the Vernon North Okanagan Police Dog Service. The Vernon North Okanagan Detachment continues to track files associated to the street entrenched population; "SEPTA" is an acronym for 'Street Entrenched Policing Target Analysis' type files.

Category	Vernon/	Coldstream
	Q1	Year to Date
Charges Forwarded	631	631
Prisoners	310	310
PDS Interventions	14	14
SEPTA Files	209	209

Recognizing that calls for service encompass both calls from the public, which frontline officers are dispatched to, as well as the self-generated work completed by the officers in support of enhanced public safety initiatives, Superintendent Baher has extracted the two categories from the total calls for service. The below graph outlines the total dispatch calls and the total self-generated calls for the 1st quarter of 2022 with a comparison for the previous year for the area of Vernon/Coldstream.

Vernon / Coldstream 1st Quarter (January to March)					
	2022 Dispatched Calls	4400			
	2021 Self Generated Calls	739			
	2022 Self Generated Calls	732			

FRONT LINE POLICING

Vernon

On January 13th a frontline officer was on patrol on 14th Avenue, Vernon when they heard noise near an area business. The officer located a woman laying under a vehicle attempting to steal a catalytic converter. A 53 year old Kelowna woman was arrested and charged with theft under \$5000.

On January 14th a resident reported his truck stolen from the 3200 block of 35th Street, Vernon. Police attended the area and were able to identify and arrest a 45 year old woman who was held in custody for court. This matter is currently before the courts.

On January 18th a witness reported observing a man break a window at a business in the 3300 block of 30th Avenue, Vernon, and steal items from inside. Through investigation police identified a 47 year old man who was arrested and charged with theft under \$5000 and possession of stolen property.

On January 30th a victim reported that they were pushed from their bike and had it stolen at Fulton Road and Oriole Drive, Vernon. Police responded and located the suspect riding the stolen bike. Upon trying to arrest the man he fled from police before being apprehended. A 37 year old man was charged with numerous offences including robbery, three counts of breaching a probation order, obstructing a peace officer and possessing stolen property. This matter is currently before the courts.

On February 11th a witness reported that a man had set a dumpster on fire in the 3400 block of Coldstream Avenue, Vernon. Citizens on Patrol volunteers were in the area and able to help police locate the suspect. A 42 year old man was arrested and held in custody for a court appearance the next day. This matter is currently before the courts.

On February 24th frontline officers following a request from a Saskatchewan RCMP detachment attended near a business in the 4900 block of 27th Street, Vernon to attempt to locate a man wanted on a Canada wide warrant. Police arrested the man and located a female child who was safely removed from his custody and reunited with her mother.

On March 1st frontline officers attended a report of an armed robbery at a business in the 4300 block of 32nd Street, Vernon. Through further investigation and information received from the public, police located two suspects who were arrested. A 55 year old man and 67 year old man were held in custody and have been charged with robbery, using an imitation firearm in the commission of a robbery and assault. This matter is currently before the courts.

On March 1st police were called to a report of a break and enter at a residence in the 3400 block of Centennial Drive, Vernon. Witnesses were able to identify a suspect who police located and arrested. The 28 year old man has been charged with numerous offences including break and enter, possession of stolen property and failing to comply with a probation order.

On March 6th frontline officers were called to a collision on Highway 97 north of College Way. The collision involved a vehicle rolling over causing injuries to the driver. Alcohol is suspected to be a factor in the collision which is still under investigation.

On March 11th police conducted a vehicle stop in the 2400 block of 34th Street, Vernon. A man was arrested after a weapon was observed during the stop. Further investigation located what are believed to be drugs. The man was released on a future court date.

On March 21st police were called to a report of a break and enter at a business in the 3300 block of 32nd Avenue in Vernon. Items were taken from inside the business. The Forensic Identification Section attended the business and examined the scene. This file is still under investigation.

On March 23rd police received a report of a suspicious vehicle parked in the 2800 block of 34th Street in Vernon. A frontline officer attended and located a man inside the vehicle. Through investigation police determined that he was breaching his probation. The man was arrested and released with a future court date.

Coldstream

On January 7th a frontline officer located a suspicious vehicle parked at the rest stop on Kalamalka Lakeview Drive. Upon approaching the vehicle police located a man inside in possession of drugs. The man was arrested and further investigation located weapons. A 65 year old man has been charged with three counts of weapons possession.

On January 7th frontline officers attended Highway 97 and Birnie Road for a report of a jack-knifed commercial vehicle that was blocking both southbound lanes of the highway. It was reported that the commercial vehicle lost traction, causing it to strike a guardrail. The highway was closed while emergency crews investigated and cleared the collision.

On January 14th police received a report of an assault that had occurred in the 9300 block of Dawe Drive. Two people had gotten into a fight, leading to one of them attending hospital. A 24 year old man has been charged with assault causing bodily harm and assault. This matter is currently before the courts.

On January 14th a witness reported a fully engulfed house fire on Hawthorne Place, Coldstream. Through investigation it was determined that the fire was an arson. Police identified, located and arrested a suspect. A 38 year old man was charged with intentionally recklessly causing damage by fire and failing to comply with a release order for a weapon that was also located. This matter is currently before the court.

On January 15th frontline officers attended to a report of a collision involving two vehicles at Highway 97 and Vista Road. The collision occurred when a pick-up truck crossed into the southbound lanes of the highway and struck a commercial vehicle. A 41 year old man was pronounced deceased and the highway was closed for numerous hours while emergency responders investigated.

On February 19th police received a report of a break and enter in progress in the 7000 block of College Way. Police attended, along with the Police Dog Service, to attempt to locate the suspects, however were unable to identify them.

On February 25th police received a report of a break and enter to a residence in the 6500 block of Buchanan Road, Coldstream. Stolen from the residence was a firearm safe containing firearms. Police seized items for further forensic examination, however a suspect was not identified.

On March 28th frontline officers attended to the 7800 block of Giles Drive, Coldstream for a report of an owner who located someone inside their vehicle. Upon being asked to get out of the vehicle the suspect deployed pepper spray into the face of the owner before leaving. Police continuing to investigate to try to identify the suspect male.

GENERAL INVESTIGATION SECTION

The following is a synopsis of some of the recent investigations conducted by the General Investigation Section and does not reflect all the tasks the officers are working on, nor does it include information which could impact ongoing police investigations.

Serious Crime Unit (SCU)

The Serious Crime Unit investigates serious persons crimes including homicide. This unit consists of a Corporal and four Constables. The Serious Crime Unit continues to conduct follow-up investigation on previous files and assisted with other complex investigations during this quarter. Following are some of the files the Serious Crime Unit investigated this past quarter:

On January 2nd the Vernon Detachment SCU assisted with an investigation into a shooting that had occurred in the 3700 block of 24th Avenue. This file remains under investigation.

On January 5th Vernon Detachment SCU assumed conduct of a murder investigation that occurred in the downtown area of Vernon. A suspect was identified and the file remains under investigation.

On January 15th officers with the Vernon SCU assisted with an investigation into an arson endangering human life at a residence in Coldstream. A suspect was arrested and charged. This matter is currently before the courts.

On February 16th Vernon SCU assisted with a forcible confinement investigation. The offence had occurred in Lake Country, however was initially reported to the Vernon RCMP. This investigation was turned over to the Lake Country RCMP.

On February 21st officers with the Vernon SCU assisted with an investigation into a robbery with a firearm. This file remains under investigation.

On March 1st frontline officers attended a report of an armed robbery at a business in the 4300 block of 32nd Street, Vernon. Vernon SCU assisted by helping to locate, arrest and interview the suspects. Vernon SCU also obtained warrants to search items that were seized as a result of the investigation. Two suspect males were arrested. This file is currently before the courts.

Special Victim Unit (SVU)

The Special Victim Unit investigates crimes relating to vulnerable victims. The SVU is comprised of a Corporal and two Constables who are responsible for high-risk investigations relating to domestic violence, sex crimes and missing persons. During this quarter the SVU has assisted front line officers with obtaining child interviews, investigating sexual offences with child victims and submitting a breach charge on a prolific domestic violence offender.

Domestic Violence Unit (DVU)

For high-risk intimate partner violence investigations, the Domestic Violence Unit provides assistance to frontline investigators, conducts file reviews, as well as facilitates Integrated Case Assessment Team (ICAT) meetings to support the victim through the process. During this quarter the DVU investigator provided ongoing file management and monitoring and victim support for five open ICAT files.

Sex Crimes

During this quarter the Sex Crimes unit received information from the BC Integrated Child Exploitation Unit (BC ICE) of six separate reports of possession of child pornography. Each investigation requires a significant amount of time to complete production orders, execute search warrants and, where the evidence supports, prepare charge packages for Crown Counsel.

The Sex Crimes unit also assisted frontline officers with a sexual interference investigation in obtaining a victim statement from a child involved.

Missing Persons

The Missing Person coordinator provides support and guidance to front line officers on high risk missing person investigations. The Corporal supervisor is responsible to monitor all missing person investigations daily for quality assurance and provide follow up action as necessary.

TARGETED POLICING

In an effort to continue to work closely with partner agencies and stakeholders, the Targeted Policing Unit met regularly with numerous partner agencies including Interagency, Community Outreach and Mentally Disordered Offenders.

Drug Section

During this quarter, Drug Section worked alongside the Crime Reduction Unit on the majority of the files of interest.

Crime Reduction Unit (CRU)

The Crime Reduction Unit encompasses the plainclothes investigators in Prolific Offender Unit and the uniformed officers in Downtown Enforcement Unit. CRU performs a significant role in the bi-weekly comparative statistics meeting where emerging crime trends, hot spots of criminal activity, problem premises, priority prolific offenders and social chronic offenders are identified and tasks are assigned to various units to help reduce crime.

In January Targeted Policing completed an investigation into activities of a prolific offender resulting in a search warrant being executed with the Emergency Response Team at a residence in Vernon. The following search resulted in seizure of several firearms and prohibited devices. This file is currently before the courts.

In January Targeted Policing conducted an investigation into a shooting involving a residence on 24th Avenue, Vernon. This file remains under investigation.

In February officers from Targeted Policing took conduct of a forcible confinement investigation in Vernon. This investigation led to a suspect being charged after they were arrested with the assistance of the Emergency Response Team.

In February investigators with Targeted Policing, with assistance of the Emergency Response Team, executed a search warrant at a residence in Vernon with the assistance of the Emergency Response Team. Numerous stolen items were recovered.

In March officers with the Downtown Enforcement Unit arrested a male wanted on a warrant in the 2500 block of Vernon. Subsequent investigation located significant quantities of fentanyl, methamphetamine and cocaine. This file is currently before the court.

In March officers with the Downtown Enforcement Unit arrested a male in relation to a weapons offence. Further investigation led to the seizure of fentanyl and methamphetamine. This file is currently before the court.

Prolific Offender

A Prolific Offender is identified as an adult or youth offender with an established pattern of persistent Criminal Code and/or Controlled Drugs and Substances Act offences, identified by current intelligence to be criminally active and assessed by police and partner agencies as medium to high risk to reoffend. These offenders reside within our detachment area and are capable of causing a disproportionate amount of crime in the community. At the conclusion of this reporting period there were 15 Prolific Offenders identified for monitoring in the Vernon North Okanagan. Of those, eight are currently in custody and seven are not in custody. Of the seven not in custody, six reside within the City of Vernon and one relocated outside of our jurisdiction.

Downtown Enforcement

During this reporting period the Downtown Enforcement Unit (DEU) liaised with the street entrenched population, provided referral information and conducted enforcement action. During the course of their duties, DEU executed 28 warrant of arrests and recommended 10 investigations for charge approval.

Opioid Pilot Project

The Opioid Pilot Project commenced on December 8th, 2018, to improve service for people suffering from addiction issues, which often leads to their involvement in criminal behaviour. Partnered with Interior Health, Mental Health and Substance Service and the BC Centre for Disease Control, the Vernon North Okanagan RCMP offer Naloxone kits to those at risk of overdose. In addition, frontline officers provide referral to and information regarding local harm reduction services. The goal of the project is to save lives and reduce crime associated to addiction. This pilot project is in the process of being brought to the communities of Enderby and Armstrong.

Month	Card given	Referral made	Video shown	Kit provided
January	80	27	3	77
February	33	12	0	39
March	36	15	0	37
Total (Quarter)	149	54	3	153
Year to Date	149	54	3	153

NORTH OKANAGAN RURAL

OPERATIONS

The below tables are the total number of calls for service with Criminal Code offences and property crime extracted for the 1^{st} quarter of 2022.

Category	Armstrong		Spallumcheen		Enderby	
	Q1	Year to Date	Q1	Q1 Year to Date		Year to Date
Calls for Service	228	228	304	304	521	521
Criminal Code	234	234	315	315	518	518
Property Offences	49	49	33	33	58	58

Category	Fall	land Lumby		Westside		
	Q1	Year to	Q1	Q1 Year to Date		Year to
		Date				Date
Calls for Service	133	133	211	211	212	212
Criminal Code	120	120	200	200	204	204
Property Offences	9	9	21	21	22	22

Below is a table of the total charges forwarded to Vernon and Salmon Arm Crown Counsel, the total prisoners held in the North Okanagan cellblock and the number of Police Dog Service interventions.

Category	North Okanagan			
	Q1	Year to Date		
Charges Forwarded	54	54		
Prisoners	53	53		
PDS Interventions	1	1		

FRONT LINE POLICING

Armstrong

On January 21st a frontline officer observed a vehicle which had previously been stolen in Vernon, driving on Patterson Avenue in Armstrong. The driver was arrested and drugs and break and enter tools were located. A 31 year old man has been charged with numerous offences, including possession of stolen property, possession of break in tools and breaching a release order.

On February 19th a witness reported an intoxicated female leaving a business in the 3400 block of Smith Drive, Armstrong. Police located the vehicle and through investigation determined the driver to be impaired. Police completed a 90 day Immediate Roadside Prohibition and 30 day impoundment on the vehicle.

On February 23rd police attended a collision at the intersection of Highway 97A and Rosedale Road, Armstrong. Police determined that a southbound vehicle made a left turn onto Rosedale Road and collided with a northbound vehicle. A Violation Ticket was issued under the Motor Vehicle Act to the driver of the southbound vehicle for failing to yield.

On February 26th police received a report of a suspicious vehicle which was located at a business in the 3100 block of Smith Drive, Armstrong. A frontline officer attended and attempted to identify the driver. Upon seeing the police vehicle the driver fled in a dangerous manner from the business parking lot. Police were unable to identify a suspect.

Enderby

On January 21st frontline officers responded to a report of a multi vehicle collision in the 5000 block of Highway 97A near Enderby. A chain reaction collision started when a small car traveling northbound on Highway 97A crossed the centre line and struck another vehicle. The small car then struck a second vehicle travelling southbound on Highway 97A. Another vehicle then struck one of the vehicles involved in the initial collision. A 77 year old woman was pronounced deceased as a result of the collision. This file is still under investigation.

On January 23rd police received a report of a single vehicle collision on Enderby Mabel Lake Road and Watershed Road near Enderby. Police attended and determined that the driver was impaired by alcohol. A 90 day Immediate Roadside Prohibition was completed and the vehicle impounded for 30 days.

On February 7th police received a report of a break and enter that occurred at a business in the 2700 block of Canyon Road, Enderby. A suspect entered the business and stole thousands of dollars worth of merchandise from inside. Police were unable to identify a suspect through the investigation.

On March 3rd a frontline officer stopped a vehicle in the 90 block of Lassertie Drive, Enderby. Prior to stopping the vehicle attempted to evade police, but pulled into an area residence. Police arrested the driver of the vehicle for prohibited driving. Police also located drugs on the driver of the vehicle. The male was released with a future court date. This file is still under investigation.

On March 22nd police received a report of a disturbance involving a firearm being discharged in the 2400 block of Enderby Mabel Lake Road. Police attended and arrested a male after an altercation. Firearms were seized from the residence. A 41 year old man has been charged with numerous offences, including assaulting a police officer, using or threatening to use a weapon in assaulting a police officer, careless use of a firearm and resisting arrest.

Falkland

On January 18th police responded to a report of approximately 40 mailboxes being broken into in the 3800 block of Highway 97, Monte Lake. Further investigation revealed that the mailboxes appeared to have been pried open. Police were unable to identify a suspect.

On January 20th police responded to a report that a truck was stolen from the 3800 block of Kneller Road, Falkland. Police were unable to locate a suspect through investigation. This vehicle was later recovered on a forest service road near Yankee Flats Road.

On March 1st while conducting enforcement on Highway 97 near Falkland a frontline officer observed a vehicle driving 140 kilometers per hour in a 90 kilometer per hour zone. The vehicle was stopped on Highway 97 near Kneller Road, Falkland. The driver of the vehicle was issued a Violation Ticket for excessive speeding under the Motor Vehicle Act and their vehicle impounded for 7 days.

On March 17th police were notified of a stolen vehicle from Salmon Arm heading toward Silver Creek on Salmon River Road. The vehicle was located in a ditch near the intersection of Salmon River Road and Highway 97. Police engaged in a foot pursuit and were able to arrest a suspect male for possession of stolen property and dangerous operation of a vehicle. Later a police service dog attended and located another female suspect. Both suspects were turned over to the custody of the Salmon Arm RCMP.

Lumby

On January 29th police received an alarm at a business in the 1900 block of Shuswap Avenue, Lumby. Through investigation police determined that a suspect had pried open a door frame and gained access to the building. Police were unable to identify the suspect.

On February 3rd police received a call from International Emergency Response to advise of an injured skier near South Fork Road, Cherryville. Police were able to communicate with the injured skier via his Inreach device. A helicopter was able to attend and safely remove the injured skier.

Spallumcheen

On January 19th frontline officers responded to a single vehicle collision at the intersection of Highway 97 and Highway 97A, Spallumcheen. Investigation determined that the vehicle was travelling eastbound on Highway 97 when it collided with several objects including a concrete barrier. A 54 year old man was pronounced deceased at scene.

On February 7th police received a report of a break and enter to a residence in the 1700 block of Otter Lake Cross Road, Spallumcheen. Through investigation it was determined that a back door had been forced open. Police were unable to identify a suspect.

On February 3rd frontline officers responded to a two vehicle collision on Highway 97A near Stepney Road, Spallumcheen. Both drivers were conscious, but the driver of a truck involved in the collision was trapped in their vehicle. It was determined that a northbound vehicle crossed a centerline colliding with a southbound vehicle. Both drivers received non-life threatening injuries. The highway was closed while investigators completed their investigation and cleared the collision.

On March 7th a frontline officer observed a vehicle driving at a high rate of speed on Highway 97A in Spallumcheen. The vehicle was determined to be travelling 45 kilometers over the posted speed limit. The vehicle was stopped and through investigation it was determined that the driver was impaired by alcohol. The driver was issued a violation ticket for Excessive Speeding under the Motor Vehicle Act, a 90 day driving prohibition and their vehicle was impounded.

On March 9th a frontline officer attempted to stop a vehicle on Upper McLeod Road in Spallumcheen. This vehicle did not stop and took off at a high rate of speed. The investigator was able to locate the driver, who was arrested for various driving offences. The driver was released by Undertaking with a future court date. This investigation is currently before the courts.

Westside

On February 23rd police received a complaint of a suspicious occurrence at an abandoned property on Tonasket Road. Police attended and located people residing inside the property that did not have permission to be there. One of the subjects had outstanding warrants for their arrest and was taken into custody. The others departed the property without incident.

On February 26th a frontline officer was assisting the Lake Country RCMP attempting to locate a stolen vehicle on Hawhola Road. The officer was able to locate the vehicle on a narrow portion of the roadway. As the officer attempted to stop the vehicle it fled striking the police vehicle in the process. Shortly after the stolen truck was located engulfed in flames in Vernon. A suspect has not been identified at this time.

GENERAL INVESTIGATION SECTION

The following is a synopsis of some of the recent investigations conducted by the Rural General Investigation Section and does not reflect all the tasks the two officers are working on, nor does it include information that could affect ongoing police investigations.

In March the Rural General Investigation Section investigated a marijuana grow operation in the Enderby area. The homeowner was issued a violation ticket under the Cannabis Control and Licencing Act.

In March the Rural General Investigation Section took conduct of a shooting involving a residence near Enderby. This file remains under investigation.

TRAFFIC ENFORCEMENT

North Okanagan Rural

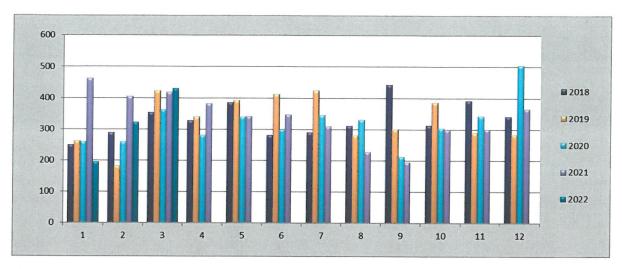
- Road Check Stops: 1
- Impaired Drivers taken off the road by way of suspension or charge: 23
- Distracted Driver Charge: 0

Area	Violation Ticket	Warning	Year to Date
Armstrong	16 35		16 (VT) / 35 (Warn)
Enderby	18	13	18 (VT) / 13 (Warn)
Falkland	7	15	7 (VT) / 15 (Warn)
Lumby	16	46	16 (VT) / 46 (Warn)
Spallumcheen	69	20	69 (VT) / 20 (Warn)
Westside	8	19	8 (VT) / 19 (Warn)

Vernon/Coldstream

- Road Check Stops: 0
- Impaired Drivers taken off the road by way of suspension or charge: 28
- Distracted Driver Charge: 1

Area	Area Violation Ticket		Year to Date	
Vernon	326	425	326 (VT) / 425 (Warn)	
Coldstream	50	105	50 (VT) / 105 (Warn)	
Vernon Rural	12	13	12 (VT) / 13 (Warn)	



This graph depicts the total traffic enforcement (Tickets and Warnings) results for the Vernon, Coldstream & Vernon Rural area.

FORENSIC IDENTIFICATION SECTION

The Vernon North Okanagan Integrated Forensic Identification Section (IFIS) is operating with three members in a full time rotation (2 specialists and 1 apprentice). During the first quarter, IFIS provided investigative assistance for 48 files, identified 29 fingerprints and supplied 4 preliminary associations. As well, IFIS collected 58 friction ridge impressions, 9 footwear impressions, 36 DNA swabs, 1 tire impression and gathered 9 other types of physical evidence.

Call for Service	Vernon/Coldstream	North Rural
Break and Enter	14	0
Theft over \$5000	0	0
Theft under \$5000	3	0
Theft from Vehicle	0	0
Theft of Vehicle	10	4
Mischief	1	0
Possession of Stolen Property	3	1
Homicide	1	0
Robbery	3	0
Firearms Offences	3	1
Assault	0	0
Arson	0	0
Drug Offences	1	0
Other offences	1	2
Total		

Vernon FIS Calls for Service encompass Vernon, Vernon Rural and Coldstream.

The North Rural calls for service include Armstrong, Enderby, Falkland, Lumby & Westside.

POLICE DOG SERVICE (PDS)

The Vernon Police Dog Service consists of two handlers and their police dogs, Hawkes and Jagger. Unfortunately, Hawkes was injured during this quarter, but has returned to full duty. Currently a new puppy, Pebbles, is being raised by a Vernon North Okanagan Detachment member and hopes to one day be a Police Service dog.

Over the past quarter PDS provided assistance to the frontline, conducting tracks for suspects, a missing person and a suicidal person. In total, PDS had 15 calls for service and successfully located an individual in Vernon needing assistance.



RESERVE CONSTABLE PROGRAM

Currently, the Reserve Constables program at the Vernon North Okanagan detachment has seven participants who provide a variety of functions. These experienced police officers provide assistance with traffic enforcement, coverage for personnel shortages in front line policing and FIS and crime scene security, as required.

AREA	PATROLS	VIOLATION TICKET	WARNING	Year to Date
Vernon	29	161	78	33 Patrols / 161 VT / 78 Warn
Coldstream	27	54	88	27 Patrols / 54 VT / 88 Warn

SCHOOL RESOURCE OFFICER

The School Resource Officer is an effective part of the School District 22 team, collaborating with teachers, administrators, parents, students and other community partners to enhance safety and security in our schools. During this quarter School Resource Officer, Constable Horne, liaised with School District 22 on suspension hearings, no trespass orders, provided guidance for school level issues and conducted lockdown drills. Constable Horne attended schools, provided presentations on healthy relationships, law, and personal safety. Constable Horne is currently planning for the Jean Minguy Memorial Youth Academy which will take place May 8-14th in Vernon.

VICTIM SERVICES

On March 1st Archway Society was awarded a contract for taking over the role of Victim Services for the Vernon North Okanagan Detachments. Starting in May there will be one Victim Services employee working from the Lumby Detachment with two more positions in the process of being filled. While the transition is taking place Victim Service employees from Kamloops and Archway's community based victim services are assisting with providing this service.

COMMUNITY POLICING

Community Safety Office

The volunteers of the Community Safety Office assisted 641 members of the public, fielded 153 phone calls and returned 202 Police Information Checks. The following programs and initiatives were undertaken during this quarter:

- A total of 480 hours were undertaken by volunteers between January and March 2022.
- A total of 1139 entries were made into the pawn program data base as part of Operation Cat's Paw.
- The Folks on Spokes Bridging Program, which provides neighbourhood clean-up three times a week, ended March 31st. It had consistent participation and received excellent community feedback.
- The Folks on Spokes Ambassador Program launched towards the end of March. This peer program provided information and direction to those requiring assistance to programs and services. These peers check downtown public facilities and are trained in administering Naloxone.

The Community Safety Office coordinator continues to be involved with various action teams, working on issues such as homelessness and senior emergency preparedness. Community education included delivering drug safety awareness workshops to four different classes at Ecole Beairsto and taking part in four Crime Preventions through Environment Design (CPTED) audits of businesses.

Vernon RCMP Volunteers

During this past quarter the 35 volunteers participated in 1137 hours with the Vernon RCMP Volunteer Program. The volunteers drove 4086 kilometers, worked 66 vehicle patrol shifts, issued 115 Crime Prevention Notices. In addition, a total of 6600 license plates were queried as part of the Stolen Auto Recovery program. Volunteers also took part in the Winter Carnival Parade and Winter Carnival Playground. There are currently 84 active Block Watches in Vernon.

HUMAN RESOURCES

Established Levels

Vernon North Okanagan Detachment is currently at 103 Regular Members: 56 City of Vernon; 30 Provincial; 4 City of Armstrong; 7 District of Coldstream; 4 Township of Spallumcheen, 1 Splats'in First Nation and 1 Okanagan Indian Band (OKIB).

Funded Levels

As of March 31st, 2022, the Vernon North Okanagan Detachment billed 53.55 City of Vernon; 26.8 Provincial; 2.41 City of Armstrong; 6.2 District of Coldstream; 3.96 Township of Spallumcheen, .62 Splats'in First Nation and 1 Okanagan Indian Band (OKIB).

QUARTERLY STATISTICS

The following pages contain the police statistics for the 1st quarter of 2022, January to March, with a comparison for the same month of the previous year. The activity types selected are a sampling of the 15 most commonly reported Crime Codes which have the greatest impact on communities and provide police with valuable insight into crime activities and trends. Currently, there are over 700 Crime/Survey Codes utilized by Canadian policing agencies in the reporting of crime to the Canadian Centre for Justice in Ottawa.

1 st Quarter Statistics – City of Vernon							
ACTIVITY TYPE	Jan 2021	Jan 2022	Feb 2021	Feb 2022	Mar 2021	Mar 2022	
Total Files	1340	1378	1326	1402	1654	1542	
Robbery	2	1	1	2	1	4	
Assault (Includes DV)	37	44	37	51	41	44	
Domestic Violence	8	10	10	17	6	10	
Sex Offence	3	7	5	4	4	2	
B&E Residence	7	9	2	12	3	12	
B&E Commercial	7	14	13	12	12	14	
Theft of Vehicle	10	13	19	11	18	6	
Theft From Vehicle	42	39	36	57	49	40	
Theft Over \$5000	-	1	_	-	1	1	
Theft Under \$5000	58	85	63	56	95	87	
Drug Offence	29	13	26	16	23	21	
Liquor Offences	13	9	5	8	16	13	
Impaired Driving	12	5	14	3	22	12	
24 Hour Driving Suspension	4	3	1	3	7	3	
Motor Vehicle Accidents	27	33	28	33	25	32	

1 st Quarter Statistics – Vernon Rural								
ACTIVITY TYPE	Jan 2021	Jan 2022	Feb 2021	Feb 2022	Mar 2021	Mar 2022		
Total Files	109	130	86	92	133	106		
Robbery	-	_	-	-	-	-		
Assault (Includes DV)	1	6	2	3	4	2		
Domestic Violence	-	2	-	2	-	1		
Sex Offence	-	-	-		-	_		
B&E Residence	2	-	_	-	1	_		
B&E Commercial	- 7000	-		-	1	_		
Theft of Vehicle	2	1	2	1	1	1		
Theft From Vehicle	5	5	2	1	7	_		
Theft Over \$5000	-	_	_	-	-	_		
Theft Under \$5000	2	1	-	1	2	-		
Drug Offence	-	1	-	1	1	_		
Liquor Offences	1	1	-	-				
Impaired Driving	-	-	2	1	2	_		
24 Hour Driving Suspension	1	-	-	-	1	_		
Motor Vehicle Accidents	5	1	7	4	6	3		

	1 st Q	uarter Statisti	cs – Silver St	ar		
ACTIVITY TYPE	Jan 2021	Jan 2022	Feb 2021	Feb 2022	Mar 2021	Mar 2022
Total Files	15	11	6	19	11	8
Robbery	-	-	-	-	-	-
Assault (Includes DV)	-	- (3)	-	-	-	-
Domestic Violence	-	-	-	-	-	-
Sex Offence		Milio -			-	-
B&E Residence	-	-	-	-	-	-
B&E Commercial	<u>-</u>	<u>-</u>			-	-
Theft of Vehicle	-	-	-	1	-	-
Theft From Vehicle	2	2	1	1	-,	_
Theft Over \$5000		-	-	-	-	-
Theft Under \$5000	-		1	3	-	
Drug Offence	-	-	-	-	-	1
Liquor Offences	- ·	-	-			
Impaired Driving	1	1	-	-	-	-
24 Hour Driving Suspension	-			-	-	y, -
Motor Vehicle Accidents	1	-	-	1	-	-

	1 st Quarter	Statistics - D	strict of Cold	dstream		
ACTIVITY TYPE	Jan 2021	Jan 2022	Feb 2021	Feb 2022	Mar 2021	Mar 2022
Total Files	93	91	91	90	116	81
Robbery	-	-	-	-	-	-
Assault (Includes DV)	1	1	4	3	5	3
Domestic Violence	1	-	1	2	1	-
Sex Offence	1	2	-	2	2	-
B&E Residence	-	-	-	1	-	2
B&E Commercial	- ·		-	1	-	-
Theft of Vehicle	-	-	-	1	1	1
Theft From Vehicle	1	1	2	5	1	1
Theft Over \$5000	-	1	-	-	1	-
Theft Under \$5000	2	1	<u>-</u>	1	3	1
Drug Offence	-	-	-	-	1	-
Liquor Offences	1	1		1	1	-
Impaired Driving	-	· -	2	1	2	1
24 Hour Driving Suspension	-	-		-		-
Motor Vehicle Accidents	3	11	7	3	2	1

1 st Quarter Statistics – City of Armstrong NR4100 and NR4101								
ACTIVITY TYPE	Jan 2021	Jan 2022	Feb 2021	Feb 2022	Mar 2021	Mar 2022		
Total Files	85	66	66	57	83	86		
Robbery	_	-	-	-	-	-		
Assault (includes DV)	-	1	2	3	3	3		
Domestic Violence	-	1	-	1	-	-		
Sex Offence		-		2	-			
B&E Residence	1	-	-	1	1	-		
B&E Commercial		-	-	_	-			
Theft of Vehicle	-	5	1	1	2	3		
Theft From Vehicle	1	1	1	2	4	11		
Theft Over \$5000	-	1	1	-	-	-		
Theft Under \$5000	3	1		2	2	3		
Drug Offence	-	-	-	-	1	-		
Liquor Offences1			3		2			
Impaired Driving	1	1	-	-	1	-		
24 Hour Driving Suspension	<u> </u>		1			-		
Motor Vehicle Accidents	1	-	1	1	1	1		

	1 st Quarter	Statistics – S	pallumcheen	NR4200		
ACTIVITY TYPE	Jan 2021	Jan 2022	Feb 2021	Feb 2022	Mar 2021	Mar 2022
Total Files	88	93	71	94	101	98
Robbery	-	_	-	-	-	1
Assault (Includes DV)	1	2		3	1	-
Domestic Violence	-	1	-	1	1	-
Sex Offence	-		-	1	-	<u>-</u>
B&E Residence	-	-	-	1	-	-
B&E Commercial	-	-	3 4	<u>-</u>	1	- 34 5
Theft of Vehicle	1	3	2	-	3	3
Theft From Vehicle	1	1	-	-	1	1
Theft Over \$5000	3	2		-	-	1
Theft Under \$5000		2		1	2	2
Drug Offence	2	-	-	-	-	-
Liquor Offences	1	-	-	-	-	1
Impaired Driving	-	-	1	-	1	1
24 Hour Driving Suspension	-		-	-	-	1
Motor Vehicle Accidents	5	3	12	1	3	1

1st Quarter Statistics – City of Enderby NR1200 and NR1201								
ACTIVITY TYPE	Jan 2021	Jan 2022	Feb 2021	Feb 2022	Mar 2021	Mar 2022		
Total Files	68	79	69	70	77	91		
Robbery	1	-	_	-	-	-		
Assault (Includes DV)	6	3	2	5	2	2		
Domestic Violence	_	1	-	2	-	-		
Sex Offence	-	-	-	-	-	1		
B&E Residence	_	-	-	1	2	1		
B&E Commercial	1	-	-	-	-	1		
Theft of Vehicle	-	2	2	-	-	_		
Theft From Vehicle	2	2	1	1	2	1		
Theft Over \$5000	-	-	-	1	-	1		
Theft Under \$5000	1	1	4	5 - E	1	3		
Drug Offence	1	-	_	-	_	1		
Liquor Offences	2	-	2	-	2			
Impaired Driving	_	-	-	2	2	_		
24 Hour Driving Suspension	1	-	-	1	-	_		
Motor Vehicle Accidents	2	1	1	-	1	-		

1 st Quarter Statistics – Enderby Rural NR1202 to NR1204								
ACTIVITY TYPE	Jan 2021	Jan 2022	Feb 2021	Feb 2022	Mar 2021	Mar 2022		
Total Files	57	57	57	47	63	75		
Robbery	-	-		_	-	-		
Assault (Includes DV)	3	-	3	1	3	3		
Domestic Violence	-	-	-	-	-	-		
Sex Offence	-	-	-	-	-	-		
B&E Residence	1	-	_	-	-	_		
B&E Commercial	-	1	-	-	-	-		
Theft of Vehicle	3	_	1	2	1	1		
Theft From Vehicle	1	-	-			_		
Theft Over \$5000	-	-	_	-	-	-		
Theft Under \$5000	<u>-</u>	4	1		1	-		
Drug Offence	1	-	-	_	-	1		
Liquor Offences	1	-	4 7 2 2	1	-	_		
Impaired Driving	-	1	1	1	-	1		
24 Hour Driving Suspension	-	-	1		<u>-</u>			
Motor Vehicle Accidents	2	3	5	_	2	4		

1st Quarter Statistics – Village of Falkland NR1300 and NR1301								
ACTIVITY TYPE	Jan 2021	Jan 2022	Feb 2021	Feb 2022	Mar 2021	Mar 2022		
Total Files	9	19	9	3	14	4		
Robbery	-	-	-	-	-	-		
Assault (Includes DV)	-	-	-	-	-	-		
Domestic Violence	-	-	-	-	_	-		
Sex Offence		-	-	-	-			
B&E Residence	-	-	-	-	-	-		
B&E Commercial	-	-	-	-	-	-		
Theft of Vehicle	1	-	-	-	-	-		
Theft From Vehicle			-	-	-	-		
Theft Over \$5000	-	-	-	-	-	-		
Theft Under \$5000	1		<u> </u>	_		- 100 m		
Drug Offence	-	-	-	-	-	_		
Liquor Offences	-	-	-			-		
Impaired Driving	-	1	_	_	_	-		
24 Hour Driving Suspension	-		- 164 [°]	-		-		
Motor Vehicle Accidents	-	_	-	######################################	-	-		

1 st Q	1st Quarter Statistics – Falkland Rural NR1302 and NR1303								
ACTIVITY TYPE	Jan 2021	Jan 2022	Feb 2021	Feb 2022	Mar 2021	Mar 2022			
Total Files	39	31	37	23	33	36			
Robbery	-	-	-	-	_	-			
Assault (Includes DV)	1	-	2	1	-	-			
Domestic Violence	-	_	-	1	_	-			
Sex Offence	-		<u>-</u>	-	-	-			
B&E Residence	-	-	-	-	1	0			
B&E Commercial		-	- 1	-	-				
Theft of Vehicle	1	2	1	-	1	-			
Theft From Vehicle		-	-	-	1	-			
Theft Over \$5000	-	-	-	-		-			
Theft Under \$5000	<u>-</u>	-		1	-	<u>-</u>			
Drug Offence	-	-	-	-	-	_			
Liquor Offences	-	-	<u>-</u>	4 5 2	-	<u>-</u>			
Impaired Driving	-	-		-	1	-			
24 Hour Driving Suspension	1	-	-	-		- 10 (S)			
Motor Vehicle Accidents	5		5	—	3	1			

1st Quarter Statistics – Village of Lumby NR1400 and NR1401								
ACTIVITY TYPE	Jan 2021	Jan 2022	Feb 2021	Feb 2022	Mar 2021	Mar 2022		
Total Files	30	25	39	23	51	35		
Robbery	-	-	_	-	-	-		
Assault (Includes DV)	2	-	2		1	-		
Domestic Violence	-	-	-	-	-	-		
Sex Offence	-		-	1		·		
B&E Residence	_	-	-	-	1	1		
B&E Commercial		1	1			1		
Theft of Vehicle	-	-	-	-	-	-		
Theft From Vehicle			-	<u>-</u>	-	-		
Theft Over \$5000	-	1	-	-	-	2		
Theft Under \$5000	2	-11	-			1		
Drug Offence	-	-	1	_	-	1		
Liquor Offences	- 1	-	-			1		
Impaired Driving	-	1	2	-	2	-		
24 Hour Driving Suspension	-	-		-	-	-		
Motor Vehicle Accidents	-	-	-	_	_	1		

1 st Quarter Statistics – Lumby Rural NR1402 and NR1403								
ACTIVITY TYPE	Jan 2021	Jan 2022	Feb 2021	Feb 2022	Mar 2021	Mar 2022		
Total Files	49	42	47	26	48	43		
Robbery	-	-	-	-	-	1		
Assault (Includes DV)	2	1	-	1	1	1		
Domestic Violence	-	-	-	1	-	-		
Sex Offence	•		-	-	-	- T		
B&E Residence	-	-	_	-	-	1		
B&E Commercial	- 1 · 1		-	-	- ·			
Theft of Vehicle	1	1	-	1	1	-		
Theft From Vehicle				-	-			
Theft Over \$5000	1	-	-	-	1	-		
Theft Under \$5000	- Table 1	1		-	1	-		
Drug Offence	-	-	-	-	_	-		
Liquor Offences	<u>-</u>	-	1	-	1			
Impaired Driving	-	-	-	-	1	1		
24 Hour Driving Suspension	-		-	-	1	-		
Motor Vehicle Accidents	5	1	4	1	2	1		

ACTIVITY TYPE	Jan 2021	Jan 2022	Feb 2021	Feb 2022	Mar 2021	Mar 2022
Total Files	66	32	50	38	61	44
Robbery	-	-	-	-	-	_
Assault (Includes DV)	3	1	3	1	3	
Domestic Violence	-	1	-	-	-	1
Sex Offence		1	-	-	-	
B&E Residence	-	_	-	1	-	_
B&E Commercial	-			-	- 1122	-
Theft of Vehicle	-	1	3	-	2	_
Theft From Vehicle		- 222	1	1	3	1
Theft Over \$5000	1	-	-	-	1	_
Theft Under \$5000	1	1	-	1		1
Drug Offence	-	-	-	-	1	_
Liquor Offences	-	- 4	-	-	-	_
Impaired Driving	-	_	1	-	4	1
24 Hour Driving Suspension	-	1000	-	-	-	-
Motor Vehicle Accidents	5	_	2	_	2	_

1st Quarter Statistics – Splatsin NR8100 and NR8200						
ACTIVITY TYPE	Jan 2021	Jan 2022	Feb 2021	Feb 2022	Mar 2021	Mar 2022
Total Files	37	30	39	27	48	39
Robbery	-	-	_	-	-	-
Assault (Includes DV)	1	-	2	1	1	1
Domestic Violence	-	-	-		-	1
Sex Offence	- <u>-</u>	-	<u>-</u> ,	-	-	-
B&E Residence	-	-	-	-	-	-
B&E Commercial	-	1		1	-	- 1
Theft of Vehicle	1	-	-	-	2	
Theft From Vehicle		1	-	-	-	
Theft Over \$5000	-	-	-	1	2	-
Theft Under \$5000	<u>-</u>	-	-	-	2	
Drug Offence	-	-	1	1	1	3
Liquor Offences		-	2	1	4	-
Impaired Driving	-	-	-	-	_	-
24 Hour Driving Suspension		1	-	-	-	1
Motor Vehicle Accidents	1	1	1	_	1	-

1 st Quarter Statistics – Westside Road NR1000						
ACTIVITY TYPE	Jan 2021	Jan 2022	Feb 2021	Feb 2022	Mar 2021	Mar 2022
Total Files	21	24	25	28	49	39
Robbery	-	-	—	_	-	-
Assault (Includes DV)	2	-	-	1	1	-
Domestic Violence	-	-	-	1	_	-
Sex Offence		-	-	- N		
B&E Residence	1	-	_	-	-	2
B&E Commercial		-	-	-	-	-
Theft of Vehicle	2	-	1		1	-
Theft From Vehicle		1	-		-	-
Theft Over \$5000	1	-	1	•	-	-
Theft Under \$5000		-	1	1	1	
Drug Offence	-	-	_	-	-	-
Liquor Offences			1	-		
Impaired Driving	-	-	_	-	-	_
24 Hour Driving Suspension	-			-	-	-
Motor Vehicle Accidents	-	-	1	_	2	_

1st Quarter Statistics – Spallumcheen Hwy 97/97A							
ACTIVITY TYPE	Jan 2021	Jan 2022	Feb 2021	Feb 2022	Mar 2021	Mar 2022	
Total Files	13	13	15	8	15	13	
Impaired Driving	-	-	-	-	_	-	
24 Hour Suspension		-	-	-		<u>-</u>	
Drug Offences	- ¹	-	-	-	-	_	
Motor Vehicle Accidents	1	1	5	<u>-</u>		2	
Collision over \$10000	-	-	-	1	-	1	
Collision non-fatal injury		-	1	-		_	
Collision Fatal	-	-	-	-	-	-	
Traffic moving offences	6	7	5	3	10	7	
Liquor Offences	1	-	1	-	1	-	

AGENDA

MEMO

To:

Tate Bengtson, CAO

From:

Jennifer Bellamy, CFO

Date:

April 22, 2022

Subject:

2021 Statement of Financial Information

Recommendation:

THAT Council approves the 2021 Statement of Financial Information.

Background:

Attached is the 2021 Statement of Financial Information. This is an annual report that is required under the Financial Information Act and Section 168 of the Community Charter. Once approved, this report is submitted to the Ministry of Municipal Affairs.

Respectfully submitted,

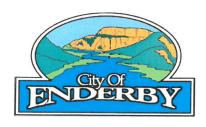
Jennifer Bellamy

Chief Financial Officer

City of Enderby

2022

Statement of Financial Information



619 Cliff Avenue P. O. Box 400 Enderby, B. C. VOE 1VO

The Corporation of the City of Enderby

Tel: (250) 838-7230 Fax: (250) 838-6007 Website: www.cityofenderby.com

Where the Shuswap Meets the Okanagan

Management Report

The Financial Statements contained in this Statement of Financial Information under the *Financial Information Act* have been prepared by management in accordance with generally accepted accounting principles for governments, as established by the Public Sector Accounting Board, and the integrity and objectivity of these statements are management's responsibility. Management is also responsible for all the statements and schedules, and for ensuring that this information is consistent, where appropriate, with the information contained in the financial statements.

Management is also responsible for implementing and maintaining a system of internal controls to provide reasonable assurance that reliable financial information is produced.

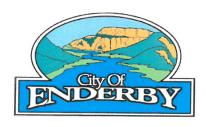
Council is responsible for ensuring that management fulfils its responsibility for financial reporting and internal control.

The external auditors, BDO Canada LLP, conduct an independent examination, in accordance with Canadian generally accepted auditing standards, and express their opinion on the financial statements. Their examination does not relate to the other schedules and statements required by the *Act*. Their examination includes a review and evaluation of the corporation's system of internal control and appropriate tests and procedures to provide reasonable assurance that the financial statements are presented fairly. The external auditors have full and free access to Council and to management.

On behalf of the Corporation of the City of Enderby

Jennifer Bellamy

Chief Financial Officer



619 Cliff Avenue P. O. Box 400 Enderby, B. C. V0E 1V0

The Corporation of the City of Enderby

Tel: (250) 838-7230 Fax: (250) 838-6007 Website: www.cityofenderby.com

Where the Shuswap Meets the Okanagan

The undersigned, as authorized by the Financial Information Regulation, Schedule 1, subsection 9(2), approves all the statements and schedules included in this Statement of Financial Information produced under the <i>Financial Information Act</i> .				
Jennifer Bellamy Chief Financial Officer	Greg McCune			
Chier Financial Officer	Mayor, City of Enderby			
Date	Date			

FINANCIAL STATEMENTS

December 31, 2021

CONTENTS	Page
MANAGEMENT'S RESPONSIBILITY FOR FINANCIAL REPORTING	3
INDEPENDENT AUDITOR'S REPORT	4 - 5
FINANCIAL STATEMENTS	
Statement of Financial Position	6
Statement of Operations	7
Statement of Change in Net Financial Assets	8
Statement of Cash Flows	9
Summary of Significant Accounting Policies	10 - 12
Notes to Financial Statements	13 - 26
Schedule I - Schedule of Segment Disclosures	27 - 28
Schedule II - Area F Services	29

Management's Responsibility for Financial Reporting

These financial statements and accompanying schedules of the City of Enderby are the responsibility of management and have been prepared in accordance with generally accepted accounting principles for local governments as established by the Public Sector Accounting Board of the Chartered Professional Accountants of Canada.

Management is responsible for implementing and maintaing a system of internal controls that are designed to provide reasonable assurance that assets are safeguarded, transactions are properly authorized and recorded, and reliable financial information is available on a timely basis for preparation of the financial statements. These systems are regularly monitored and evaluated by management.

These financial statements have been audited by BDO Canada LLP, independent external auditors appointed by the City of Enderby. The following Independent Auditor's Report describes their responsibilities, scope of examination and opinion on the City's financial statements. The auditors have full and free access to the accounting records and Council.

Chief Financial Officer

April 19, 2022



Tel: 250 545 2136 Fax: 250 545 3364 www.bdo.ca

BDO Canada LLP 2706 - 30th Avenue Suite 202

Vernon BC V1T 2B6 Canada

Independent Auditor's Report

To the Mayor and Council of the City of Enderby

Opinion

We have audited the financial statements of the City of Enderby (the City), which comprise the statement of financial position as at December 31, 2021, and the statements of operations, change in net financial assets, and cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of the City as at December 31, 2021, and the statements of operations, change in net financial assets, and cash flows for the year then ended in accordance with Canadian public sector accounting standards.

Basis for Opinion

We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the City in accordance with the ethical requirements that are relevant to our audit of the financial statements in Canada, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian public sector accounting standards, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the City's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the City or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the City's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with Canadian generally accepted auditing standards, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud
 or error, design and perform audit procedures responsive to those risks, and obtain audit evidence
 that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a
 material misstatement resulting from fraud is higher than for one resulting from error, as fraud may
 involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal
 control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that
 are appropriate in the circumstances, but not for the purpose of expressing an opinion on the
 effectiveness of the City's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the City's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the City to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

BDO Canada LLP

Chartered Professional Accountants

Vernon, British Columbia April 19, 2022

Statement of Financial Position

As at December 31, 2021

		2021	2020
Financial assets Cash Portfolio investments (Note 3) Accounts receivable (Note 4) Deposit - Municipal Finance Authority (Note 5)	\$	1,404,303 \$ 7,003,319 795,824 35,826	945,058 7,420,681 1,041,939 42,964
		9,239,272	9,450,642
Liabilities			
Accounts payable and accrued liabilities (Note 6) Deferred revenue (Note 7) Reserve - Municipal Finance Authority (Note 5) Long-term debt (Note 8)	<u> </u>	478,774 1,234,538 35,826 2,271,254	671,676 1,165,730 42,964 2,768,790
	1	4,020,392	4,649,160
Net financial assets		5,218,880	4,801,482
Non-financial assets			
Prepaid expenses Tangible capital assets (Note 9)		62,167 30,221,003	55,326 29,667,536
Accumulated surplus (Note 10)	\$	35,502,050 \$	34,524,344

Contingent Liabilities (Note 13)

Chief Financial Officer .

Statement of Operations

Davis and the second se		2021 Budget (Note 19)	2021 Actual	2020 Actual
Revenue Taxation - net (Note 14) Grants and subsidies (Note 15) Sale of services (Note 16) Other revenue from own sources Interest and penalties	\$	2,236,538 2,795,982 1,814,273 49,402 130,500	\$ 2,210,680 1,910,274 1,923,027 91,358 144,224	\$ 2,137,816 2,887,524 1,661,696 66,821 145,686
		7,026,695	6,279,563	6,899,543
Expenses (Note 17)				
General government services Protective services Transportation services Solid waste services Community development services Recreational and cultural services Riverside RV Park & tourism services Enderby / Area F services Water supply Sewer services	- -	1,135,101 584,770 586,115 110,100 22,500 233,760 223,750 959,345 755,135 786,131	870,494 326,308 1,071,262 101,762 46,870 167,675 155,680 834,681 954,470 765,693	803,459 361,989 1,072,723 99,077 14,088 101,212 112,149 861,776 799,440 678,486
Excess revenue over expenses Loss on disposal of tangible capital assets		1,629,988	984,668 (6,962)	1,995,144 (97,582)
Annual surplus	\$	1,629,988	\$ 977,706	\$ 1,897,562
Accumulated surplus, beginning of year	_	34,524,344	34,524,344	32,626,782
Accumulated surplus, end of year	\$	36,154,332	\$ 35,502,050	\$ 34,524,344

Statement of Change in Net Financial Assets

	2021	2020
Annual surplus	\$ 977,706 \$	1,897,562
Amortization of tangible capital assets	1,366,788	1,320,757
Change in prepaid expenses	(6,842)	(6,163)
Loss on disposal of tangible capital assets	6,962	97,581
Acquisition of tangible capital assets	 (1,927,216)	(1,145,047)
Increase (decrease) in net financial assets	417,398	2,164,690
Net financial assets, beginning of year	 4,801,482	2,636,792
Net financial assets, end of year	\$ 5,218,880 \$	4,801,482

Statement of Cash Flows

	2021	2020
Cash flows from operating activities		
Cash received from: Taxation Grants and subsidies Sale of services and other revenues Interest received Cash paid for: Cash payments to suppliers and employees Interest paid	\$ 2,266,472 \$ 2,020,584 2,163,206 144,224 (4,019,910) (107,940)	2,137,477 2,587,595 1,905,851 145,686 (3,313,869) (112,386)
	2,466,636	3,350,354
Financing activities		
Debt repayment	(497,537)	(134,356)
Capital activities		
Purchase of tangible capital assets	(1,927,216)	(1,145,047)
	(1,927,216)	(1,145,047)
Investing activities		
Increase in portfolio investments	417,362	(2,268,721)
Increase (decrease) in cash	459,245	(197,770)
Cash, beginning of year	945,058	1,142,828
Cash, end of year	\$ 1,404,303 \$	945,058

Summary of Significant Accounting Policies

For the year ended December 31, 2021

1. Status of the City of Enderby

The City of Enderby ("the City") is a municipality that was created on March 1, 1905 under the laws of British Columbia. The City provides municipal services such as public works, sewer, water, urban planning, fire protection services, and recreational and cultural services and other general government operations.

2. Significant Accounting policies

a. Basis of accounting

These financial statements have been prepared by management in accordance with Canadian generally accepted accounting principles for governments established by the Public Sector Accounting Board of the Chartered Professional Accountants of Canada. The financial statements include the accounts of all funds of the City. All interfund transfers have been eliminated. The significant policies are summarized as follows:

b. School taxes

The City is required by *The School Act* to bill, collect, and remit provincial education support levies for properties on behalf of the Province, and school division special levies on behalf of school divisions. The City has no jurisdiction or control over the school division's operations or their mill rate increases. Therefore, the taxation, other revenues, expenses, assets and liabilities with respect to the operations of school boards are not reflected in these financial statements.

c. Portfolio investments

Portfolio investments consist of term deposits in Canadian Chartered Banks and Canaccord Genuity, and deposits with the Municipal Finance Authority pooled investment money market fund and are recorded at cost plus earnings reinvested in the funds, which approximates their quoted market value. These investments have an effective average interest rate of 1.3% (2020 - 1.4%).

d. Deferred revenue

Grants, contributions and other amounts are received from third parties pursuant to legislation, regulation or agreement and may only be used in the conduct of certain programs, in the completion of specific work, or for the purchase of tangible capital assets. In addition, certain user charges and fees are collected for which the related services have yet to be performed. Revenue is recognized in the period when the related expenses are incurred, services performed or tangible capital assets are acquired or constructed.

e. Non-financial assets

Non-financial assets are not available to discharge existing liabilities and are held for use in the provision of services. They have useful lives extending beyond the current year and are not intended for sale in the ordinary course of operations. The change in non-financial assets during the year, together with the excess of revenues over expenses provides the Change in Net Financial Assets for the year.

i. Tangible capital assets

Capital assets consist of land, buildings, engineering structures, water and sewer infrastructure, roads, and machinery and equipment. Tangible capital assets are recorded at cost which includes all amounts that are directly attributable to the cost, construction, development or betterment of the asset. The cost less residual value, of the tangible capital assets are amortized on a straight line basis over their estimated useful life as follows:

Buildings Engineering structures Machinery and equipment Hydrants 20 to 50 years 15 to 65 years 6 to 30 years 40 years

Summary of Significant Accounting Policies

For the year ended December 31, 2021

Planters	15 to 25 years
Roads	15 to 75 years
Storm system	25 to 80 years
Water mains	50 to 80 years
Water system	15 to 50 years
Sanitary sewer system	5 to 30 years
Sewer mains and lift stations	30 to 80 years

Assets under construction are not amortized until the asset is available for productive use.

ii. Contributions of tangible capital assets

Tangible capital assets received as contributions are recorded at their fair value at the date of receipt and also are recorded as revenue.

iii. Leases

Leases are classified as capital or operating leases. Leases which transfer substantially all of the benefits and risks incidental to ownership of property are accounted for as capital leases. All other leases are accounted for as operating leases and the related lease payments are charged to expenses as incurred.

f. Revenue recognition

Taxation is recognized as revenue in the year it is levied. Sale of services and user fees are recognized when the service or product is provided by the City. Interest and penalties and all other revenue is recognized as it is earned and when it is measurable.

Government grants and transfers are recognized in the financial statements as revenue in the period in which events giving rise to the transfer occur, providing the transfers are authorized, any eligibility criteria have been met, and reasonable estimates of the amounts can be made. Transfers received for expenditures not yet incurred are included in deferred revenue.

g. Debt charges

Debt charges, including principal, interest and foreign exchange are charged to current operations. Interest charges are accrued for the period from the date of the latest interest payment to the end of the year.

h. Capitalization of Interest

The City capitalizes interest on temporary borrowing until the completion of the project which is to be financed by debenture debt.

i. Reserves

Reserves for future expenditures are included in accumulated surplus and represent amounts set aside for future operating and capital expenditures.

j. Retirement Benefits

The City participates in a multiemployer defined benefit pension plan, however, sufficient information is not available to use defined benefit accounting. Therefore, the City accounts for the plan as if it were a defined contribution plan. As such, no pension liability is included in the City's financial statements and contributions are recognized as an expense in the year to which they relate. All full-time employees are eligible to participate in the plan. Contributions are defined amounts based upon a set percentage of salary.

Employees are entitled to sick leave benefits, accrued monthly, to a maximum of 120 days. Sick leave benefits are not paid out at retirement and can only be taken during the term of employment.

Summary of Significant Accounting Policies

For the year ended December 31, 2021

k. Liability for Contaminated Sites

A contaminated site is a site at which substances occur in concentrations that exceed maximum acceptable amounts under an environmental standard. Sites that are currently in productive use are only considered a contaminated site if an unexpected event results in contamination. A liability for remediation of contaminated sites is recognized when the City is directly responsible or accepts responsibility, it is expected that future economic benefits will be given up and a reasonable estimate of the amount can be made. The liability includes all costs directly attributable to remediation activities including post remediation operations, maintenance and monitoring. The liability is recorded net of any expected recoveries.

l. Government Transfers

When the City is the recipient, government transfers are recognized as revenue in the financial statements when the transfer is authorized and any eligibility criteria are met, except to the extent that transfer stipulations give rise to an obligation that meets the definition of a liability. Transfers are recognized as deferred revenue when transfer stipulations give rise to a liability. Transfer revenue is recognized in the statement of operations as the stipulation liabilities are settled.

m. Budget Figures

The budget figures are from the Financial Plan Bylaw No. 1720, 2021 adopted May 3, 2021. They have been reallocated to conform to PSAB financial statement presentation. Subsequent amendments, if any, have been made by Council to reflect changes in the budget as required by law.

n. Use of estimates

The financial statements of the City have been prepared by management in accordance with Canadian generally accepted accounting principles as prescribed by the Public Sector Accounting Board. As such, management is required to make estimates and assumptions that affect the amounts reported in the financial statements and accompanying notes. These estimates and assumptions are based on the City's best information and judgment and may differ significantly from actual results. The financial statements have, in the opinion of management, been prepared using careful judgment within the reasonable limits of materiality and within the framework of the accounting policies identified.

Notes to Financial Statements

For the year ended December 31, 2021

3. Portfolio Investments		
	 2021	2020
Municipal Finance Authority - Money market fund Credit Union - Term deposits Canaccord Genuity - Term deposits	\$ 674,045 4,032,187 2,297,087	\$ 657,254 5,225,607 1,537,820

The term deposits mature between February 25, 2022 and February 3, 2023 with interest rates varying from 0.7% to 1.3%.

7,003,319 \$

7,420,681

4. Accounts receivable			
	-	2021	 2020
Federal Government Trade receivables Taxes receivable - current arrears delinquent	\$	22,141 633,385 98,146 42,152	\$ 48,567 821,776 122,884 43,172 5,540
	\$	795,824	\$ 1,041,939

5. Reserve - Municipal Finance Authority

The City issues its debt instruments through the Municipal Finance Authority. As a condition of these borrowings, a portion of the debenture proceeds are withheld by the Municipal Finance Authority as a debt reserve fund. The City also executes demand notes in connection with each debenture whereby the City may be required to loan certain amounts to the Municipal Finance Authority. These demand notes are contingent in nature and are not reflected in the accounts. The details of the cash deposits and demand notes at the year end are as follows:

 emand note		Cash deposits		2021		2020
\$ 57,010 -	\$	35,826	\$	92,836	\$	92,237 21,562
\$ 57,010	\$	35,826	\$	92,836	\$	113,799
	\$ 57,010		\$ 57,010 \$ 35,826	\$ 57,010 \$ 35,826 \$	\$ 57,010 \$ 35,826 \$ 92,836	\$ 57,010 \$ 35,826 \$ 92,836 \$

Notes to Financial Statements

For the year ended December 31, 2021

6. Accounts payable and accrued liabilities	 2021	_	2020
Trade payables Wages payable	\$ 293,509 185,265	\$	510,291 161,385
	\$ 478,774	\$	671,676

7. Deferred revenue

Deferred revenue consists primarily of Development Cost Charges (DCCs), refundable deposits for building permits, conditional grants and prepaid revenues. DCCs are restricted by bylaw in their use for road, drainage, sewer and water expenses and the revenue is deferred until expenses are incurred. Refundable deposits include security deposits and building inspection surcharges that are refundable to the applicant if all conditions of the building permit are completed within 24 months of issuance. Conditional grants are recognized as revenue when all criteria have been met. Prepaid revenues are recognized in the year that the associated fee is levied.

]	December 31, 2020	Inflows	Outflows	Interest	December 31, 2021
Development cost charges Refundable deposits Conditional grants	\$	665,323 147,704 146,650	\$ 62,833 43,692	\$ - (18,903) (60,266)	\$ 8,627 856	\$ 736,783 173,349 86,384
Prepaid revenues		206,053	234,746	(203,404)	627	238,022
	\$	1,165,730	\$ 341,271	\$ (282,573)	\$ 10,110	\$ 1,234,538

Notes to Financial Statements

For the year ended December 31, 2021

8. Long-term debt

Bylaw number	Purpose	Term remaining	% rate	 2021	2020
General fund					
1590	Road upgrades	16	2.100	\$ 374,729	\$ 394,290
1544	Road upgrades	15	2.200	345,771	364,670
1525	Road upgrades	14	3.300	229,246	242,503
1494	Storm system upgrade	23	3.150	710,353	730,297
1502	Road upgrades	13	3.150	469,588	499,638
1503	Road upgrades	13	3.150	141,567	150,626
Sewer fund				2,271,254	2,382,024
1474	System upgrade	_	3.250	_	257,844
1475	System upgrade	-	3.250	-	128,922
				, -	386,766
Total long-ter	rm debt - all funds			\$ 2,271,254 \$	2,768,790

The municipality is committed to principal requirements, including sinking fund additions, over the next 5 years as follows:

	_G	eneral fund
2022	\$	114,911
2023		119,208
2024		123,668
2025		128,296
2026		133,099
2027 and subsequent periods		1,652,072
	\$	2,271,254

Notes to Financial Statements

For the year ended December 31, 2021

9. Tangible capital assets

	Histori	Historical Cost			Accumulated	Accumulated Amortization		
Opening	Additions	Disposals	Closing	Opening	Additions	Disposal	Closing	Net Book Value
\$ 1,648,517	\$ 106,846	· ·	\$ 1,648,517 2,766,117		\$ - 92,492	· *	1,818,131	\$ 1,648,517 947,986
868,054 216,547	76,917	9,930	325,767	134,372	33,803	9,103	159,072	166,695
186,643	1	1	186,643	152,623	2,639		155,262	31,381
2,352,179	133,354	6,614	2,478,919	1,497,433	114,880	6,614	1,605,699	8/3,220
16.960.736	638.044	171,795	17,426,985	7,260,847	401,048	165,821	7,496,074	9,930,911
9,046,382		61,126	9,304,400	4,273,822	110,482	61,126	4,323,178	4,981,222 35,486
34,121,510	1,393,455	278,831	35,236,134	15,439,185	789,159	242,664	15,985,680	19,250,454
966.257			966,257	673,027	22,264		695,291	270,966
10,163,503	1,163,089	51,017	11,275,575	6,456,918	198,873	51,017		4,670,801
4,132,248		815,699	4,132,248	2,884,896	127,140		3,012,036	1,120,212
16,077,707	1,163,089	866,716	16,374,080	10,014,841	348,277	293,681	10,312,101	6,061,979
133.966	,		133,966	56,936	3,350		60,286	73,680
4,900,991		,	4,900,991	2,717,430	145,404		2,862,834	2,038,157
5,405,186	215,737	9,684	5,611,239	2,758,806	80,598	9,524	2,829,880	2,781,359
10,455,517	215,737	9,684	10,661,570	5,533,172	229,352	9,524	5,753,000	4,908,570
\$ 60.654.734	\$ 2,772,281	\$ 1,155,231	\$ 62,271,784	\$ 30,987,198	\$ 1,366,788	\$ 252,188	\$ 32,050,781	\$ 30,221,003

Notes to Financial Statements

For the year ended December 31, 2021

9. Tangible capital assets - cont'd

	Net Book Value	\$ 1,648,517 933,632 571,049 82,175 34,020 854,746 20,885 9,699,889 4,772,560 64,852 18,682,325	293,230 3,706,585 1,247,352 815,699 6,062,866	77,030 2,183,561 2,646,380 15,374 4,922,345 \$ 29,667,536
	Closing	\$ 1,725,639 297,005 134,372 15,623 1,497,433 97,444 7,260,847 4,273,822 - 15,439,185	673,027 6,456,918 2,884,896 10,014,841	56,936 2,717,430 2,758,806 - 5,533,172 \$ 30,987,198
nortization	Disposal	3,480 22,702 - 50,969 - 17,781 - - 94,932	19,359	2,191 2,191 116,482
Accumulated Amortization	Additions	\$ - \$ 93,388 25,647 31,328 2,694 105,242 4,531 389,171 108,241	22,264 189,887 123,292 -	3,350 142,130 79,593 _ 225,073 \$ 1,320,758 \$
	Opening	\$ 1,635,731 294,060 103,044 149,929 1,443,160 92,913 6,889,457 4,165,581	650,763 6,286,390 2,761,604 -	53,586 2,575,300 2,681,404 - 5,310,290 \$ 29,782,922
	Closing	\$ 1,648,517 2,659,271 868,054 216,547 186,643 2,352,179 118,329 16,960,736 9,046,382 64,852 34,121,510	966,257 10,163,503 4,132,248 815,699 16,077,707	133,966 4,900,991 5,405,186 15,374 10,455,517 \$ 60,654,734
al Cost	Disposals	\$ 11,000 17,742 90,942 - 50,969 - 19,607 - 20,980 20,980	20,151 - 116,920 137,071	3,652
Historical Cost	Additions	29,223 29,223 207,101 86,850 61,101 431,752	- 113,510 145,400 504,427 763,337	80,868 6,989 87,857 1,282,946
	Opening	\$ 1,659,517 \$ 2,677,013 916,869 211,197 186,643 2,373,925 118,329 16,773,242 8,959,532 24,731 33,900,998	966,257 10,070,144 3,986,848 428,192 15,451,441	133,966 4,900,991 5,327,970 8,385 10,371,312
	2020	General fund Land Building sites and parks Engineering structures Furniture and equipment Hydrants Machinery and equipment Planters Roads Storm system Assets under construction	Water fund Buildings Water mains Water system Assets under construction	Sewer fund Buildings Sanitary sewer system Sewer mains and lift stations Assets under construction

Notes to Financial Statements

For the year ended December 31, 2021

10. Accumulated Surplus

The accumulated surplus consists of individual fund balances and reserves as follows:

Surplus	_	2021	2020
Invested in tangible capital assets General surplus Enderby / Area F Joint Services surplus Sewer surplus Water surplus	\$	27,949,752 2,980,771 528,159 1,147,405 486,370	\$ 26,898,747 3,025,853 434,469 1,094,931 496,375
	_	33,092,457	31,950,375
Reserve Funds			
Animal Control		27,244	26,897
Asset Management		197,545	172,118
Cemetery		30,972	16,756
Computer equipment		42,358	37,871
Community Works Fund (Gas Tax)		381,380	380,629
Equipment		481,802	409,722
Fire department		472,550	427,570
Fortune Parks		261,495	262,050
Parks		54,775	41,246
Riverside RV Park		36,230	18,000
Roads		77	75
Sewer system		89,337	391,724
Water system	<u> </u>	333,828	389,311
	_	2,409,593	2,573,969
	\$	35,502,050	\$ 34,524,344

Notes to Financial Statements

For the year ended December 31, 2021

11. COVID-19 Safe Restart Grant

The City received funding from the Province of British Columbia to fund increased operating costs and revenue shortfalls due to COVID-19. The following shows how these funds were expended and the amount available for future years:

	2021	2020
Balance, beginning of year	\$ 948,956 \$	-
Funds received Eligible costs incurred:	-	1,062,000
Computer and technology costs	(45,344)	(388)
Revenue shortfalls	(96,182)	(105,646)
Facility reopening and operating costs	(84,292)	(7,010)
Protective services	 (38,242)	_
Total eligible costs incurred	 (264,060)	(113,044)
Balance, end of year	\$ 684,896 \$	948,956

12. Commitments and subsequent events

- (a) COVID-19 continues to have an impact in Canada and on the global economy. As the impacts of COVID-19 continue, there could be further impact on the City, its citizens, employees, suppliers and other third party business associates that could impact the timing and amounts realized on the City's assets and future ability to deliver services and projects. At this time, the full potential impact of COVID-19 on the City is not known. Although the disruption from the virus is expected to be temporary, given the dynamic nature of these circumstances, the duration of disruption and the related financial impact cannot be reasonably estimated at this time. The City's ability to continue delivering non-essential services and employ related staff, will depend on the legislative mandates from the various levels of government. The City will continue to focus on collecting receivables, managing expenditures, and leveraging existing reserves and available credit facilities to ensure it is able to continue providing essential services to its citizens.
- (b) During the year, the City entered into a contract with Hub Fire Engines and Equipment Ltd. to purchase a pumper/rescue truck for a value of \$760,500. The truck is expected to be completed and delivered by the end of 2022 at which time the transaction will be reflected in the financial statements.

Notes to Financial Statements

For the year ended December 31, 2021

13. Contingent liabilities

- (a) <u>Regional District of North Okanagan</u>: The City is a member of the Regional District of North Okanagan and is liable for its portion of any operating deficits or long-term debt related to functions in which it participates.
- (b) <u>Municipal Insurance Association of BC</u>: Commencing December 31, 1987, the City of Enderby entered into a self insurance scheme with British Columbia municipalities and regional districts. The City is obliged under the scheme to pay a percentage of its fellow insured's losses. The City pays an annual premium, which is anticipated to be adequate to cover any losses incurred.
- (c) <u>Pension Liabilities</u>: The Municipality and its employees contribute to the Municipal Pension Plan (the "Plan"), a jointly trusteed pension plan. The board of trustees, representing Plan members and employers, is responsible for administering the plan, including investment of assets and administration of benefits. The Plan is a multi-employer defined benefit pension plan. Basic pension benefits are based on a formula. As at December 31, 2020, the Plan has about 220,000 active members and approximately 112,000 retired members. Active members include approximately 42,000 contributors from local governments.

Every three years, an actuarial valuation is performed to assess the financial position of the plan and adequacy of plan funding. The actuary determines an appropriate combined employer and member contribution rate to fund the plan. The actuary's calculated contribution rate is based on the entry-age normal cost method, which produces the long-term rate of member and employer contributions sufficient to provide benefits for average future entrants to the plan. This rate may be adjusted for amortization of any actuarial funding surplus and will be adjusted for the amortization of any unfunded actuarial liability.

The most recent actuarial valuation for the Municipal Pension Plan as at December 31, 2018, indicated a \$2,866 million funding surplus for basic pension benefits on a going concern basis.

The Corporation for the City of Enderby paid \$88,606 (2020 - \$89,921) for employer contributions to the plan in fiscal 2021.

The next valuation will be as at December 31, 2021 with results available in 2022.

Employers participating in the Plan record their pension expense as the amount of employer contributions made during the fiscal year (defined contribution pension plan accounting). This is because the plan records accrued liabilities and accrued assets for the plan in aggregate, resulting in no consistent and reliable basis for allocating the obligation, assets and cost to individual employers participating in the plan.

Notes to Financial Statements

For the year ended December 31, 2021

14. Taxation

Taxation revenue comprises the following amounts raised less transfers:

		Budget		2021		2020
Taxation						
General municipal purposes	\$	1,633,606	\$	1,602,885	\$	1,542,441
1% utility taxes	-	70,510	-	70,518	Ψ	70,731
Water parcel		281,545		285,216		277,961
Sewer parcel		250,877		252,046		246,675
Collections for other governments		ŕ		,		10 Conc at to 7 or 14 of 1
School District		1,075,604		1,086,174		893,987
Policing		168,638		170,500		166,678
Regional District		425,206		429,901		417,858
Regional Hospital District		186,934		188,999		180,521
Municipal Finance Authority		114		114		107
B.C. Assessment Authority		24,731		25,001		23,817
Okanagan Regional Library		108,510		109,691		110,454
		4,226,275		4,221,045		3,931,230
Transfers						
School District		1,075,604		1,086,174		893,987
Policing		168,638		170,500		166,678
Regional District		425,206		429,897		417,850
Regional Hospital District		186,934		188,989		180,509
Municipal Finance Authority		114		114		107
B.C. Assessment Authority		24,731		25,001		23,817
Okanagan Regional Library		108,510		109,690		110,466
		1,989,737		2,010,365		1,793,414
	\$	2,236,538	\$	2,210,680	5	2,137,816

Notes to Financial Statements

For the year ended December 31, 2021

15. Gover	nment gran	its and	transfers
-----------	------------	---------	-----------

		Budget	2021	2020
Federal Community works fund - Gas tax	\$	179,945 \$	368,276	\$ 179,945
Provincial Conditional Fortune Parks - conditional Sewer - conditional Small communities protection Street lighting Water - conditional		309,910 1,077,550 - 483,000 1,100 - 1,871,560	173,528 97,565 - 493,000 1,090 1,616	1,170,095 3,900 5,446 483,160 1,078 302,897
Other Animal control Cemetery Fortune Parks	_	5,692 30,490 708,295	18,175 48,730 708,294 775,199	17,282 43,895 679,826 741,003
	\$	2,795,982 \$	1,910,274	\$ 2,887,524

16. Sales of Service

	 Budget	2021	2020
Animal control	\$ 10,000 \$	11,969 \$	8,592
Building permits	51,550	143,063	46,239
Business licenses	16,500	16,225	21,260
Cemetery	15,500	24,285	24,220
Fire protection	139,073	137,595	107,056
Fortune Parks	213,200	187,750	160,627
Garbage collection and disposal	107,589	108,325	104,232
Riverside RV Park & tourism	234,000	198,206	168,022
Sewer user fees	533,630	534,082	528,969
Water user fees	493,231	561,527	492,479
	\$ 1,814,273 \$	1,923,027 \$	1,661,696

Notes to Financial Statements

For the year ended December 31, 2021

17. Expenses by object

		Budget	2021	2020
Advertising and publications	\$	13,850 \$	8,172 \$	7,939
Amortization		-	1,366,788	1,320,757
Contracted services		915,070	625,420	484,267
Council grants		66,690	60,093	106,979
Insurance		86,800	90,443	76,617
Interest and bank charges		113,624	107,940	112,386
Maintenance		1,182,210	1,071,051	1,100,950
Materials and supplies		1,422,040	432,980	241,652
Professional fees		24,700	32,639	22,431
Salaries and benefits		1,512,396	1,468,339	1,401,524
Training, travel and conferences		61,425	33,435	34,754
Transfers	per a company of	(2,098)	(2,405)	(5,857)
	\$	5,396,707 \$	5,294,895 \$	4,904,399

18. Funds Held in Trust

The City operates and maintains the Cliffside Cemetery. As required under Provincial legislation, the City holds in trust a Cemetery Perpetual Care Fund for the future maintenance of the cemetery. The City has excluded the trust fund and associated cash from the Statement of Financial Postion and related interest earnings and transactions from the Statement of Operations and Accumulated Surplus:

Cemetery	Perr	<u>setual</u>	Care	Fund:

	2021	2020
Balance, beginning of year Care fund contributions Interest earned	\$ 235,300 3,870 3,101	\$ 227,141 3,196 4,963
Balance, end of year	\$ 242,271	\$ 235,300

Notes to Financial Statements

For the year ended December 31, 2021

19. Financial Plan

The Financial Plan anticipated use of surpluses accumulated in previous years to balance against current year expenses in excess of current year revenues. The following shows how these amounts were combined:

	2021	2020
Budget surplus per Statement of Operations	1,629,988	1,692,109
Less: Capital expenditures	(3,163,885)	(2,549,250)
Debt principal payments	(466,882)	(108,794)
Transfers to reserve funds	(1,388,059)	(1,388,728)
Add back:		
Transfers from accumulated surplus and reserve funds	3,388,838	2,354,663
Budget surplus per Financial Plan Bylaw	<u> </u>	-

20. Financial instruments

The City's financial instruments consist of cash, portfolio investments, accounts receivable, accounts payable, deferred revenue, deposits and long term debt. The fair values of these financial instruments approximate their carrying values. It is management's opinion that the City is not exposed to significant interest, currency or credit risks arising from these financial instruments.

21. Comparative figures

Certain comparative figures have been reclassified to conform to the financial presentation adopted for the current year.

Notes to Financial Statements

For the year ended December 31, 2021

22. Segmented information

The City of Enderby is a municipality that is responsible for the good government of the community. This includes providing services, laws and other matters for community benefit, as well as providing stewardship of public assets and fostering economic well-being. The City fulfills these responsibilities through a range of services. For management reporting purposes, the City's services are organized and reported by Fund. Funds were created for the purpose of recording specific activities to attain defined objectives in accordance with special regulations, restrictions or limitations.

General Government

General Government is comprised of Executive and Administrative functions. The Executive function includes Mayor and Council, who are responsible for considering the well-being and interests of the municipality and the community, including contributing to the development and evaluation of the policies, programs, and bylaws of the municipality respecting its services, in accordance with governing legislation. The Administrative function is responsible for the overall management of the operations of the municipality and is responsible for ensuring that the policies, programs, and bylaws of Council are implemented. The Administrative function is also responsible for ensuring sound and effective financial management of the municipality, which includes functions such as financial planning, collecting taxes, and the investment of municipal funds.

Protective Services

Protective Services includes fire suppression, prevention and inspection services, community safety services, and emergency management including mitigation and prevention, preparedness, response, and recovery services.

Transportation Services

Transportation Services includes the design, operation, and maintenance of roads and drainage, including street sweeping, line painting, and snow and ice clearing.

Solid Waste Services

Solid Waste Services provides for the collection and disposal of solid waste, including curbside collection of garbage and the annual curbside collection of yard and garden waste.

Enderby / Area F Services

Enderby / Area F Services includes Fortune Parks, which is responsible for the administration, stewardship, and operation of park services that are shared with Area F of the Regional District of North Okanagan, including the pool, spray park, ball diamonds, and arena. Other services provided include Animal (Dog) Control within the City and part of Area F, and Cemetery Services for the City and Area F.

Riverside RV Park & Tourism

The Riverside RV Park is a campground operated by the City, which supports tourism and community events, including the operation of the Visitor Centre.

Community Development Services

Community Development Services provides for the City's current and long-range planning functions. Services include land use regulation, subdivision, and planning for future growth in accordance with the needs and goals of the community.

Recreational and Cultural Services

Recreational and Cultural Services provides for the planning, operation, and maintenance of City parks, such as Tuey Park, Belvedere Park, the Riverwalk, Veterans Park, and Johnston Park.

Notes to Financial Statements

For the year ended December 31, 2021

Segmented information (cont'd)

Water Services

Water Services provides for the treatment and distribution of safe, clean drinking water to the citizens of Enderby as well as nearby communities in accordance with the Drinking Water Protection Act and the Guidelines for Canadian Drinking Water Quality.

Sewer Services

Sewer Services provides for the collection and treatment of liquid waste, or sanitary wastewater, in accordance with the Environmental Management Act and the City's permit requirements.

The accounting policies used in these segments are consistent with those followed in preparation of the financial statements as disclosed in Note 2. For additional information see the Schedule of Segment Disclosure - Service (Schedule 1).

Schedule of Segment Disclosure - Service

For the year ended December 31, 2021

Schedule I

		9	General revenue fund	punj					
Government	l Protective t Services	Transportation Services	Solid Waste Services	Enderby / Area F Services	Riverside RV Park & Tourism	Other general Services*	Water Services	Sewer Services	2021
1,673,418 \$	66,527	\$ 494,090	€9	\$ 872.764	\$ 4.750	€9	285,216 \$	252,046 \$	
159,288 91,358	137,595		108,325	224,004	198,206		561,527	534,082	1,923,027
130,767				4,928				8,529	91,358 144,224
2,658,412	71,068	494,090	108,325	1,101,696	202,956		848,359	794,657	6,279,563
3,493				3 166	1 513				
98,594	70,828	553,123		66,614	010,1		348,277	229.352	8,172
97,651 5,404	67,887		101,561	98,889	59,464	189,961	6,789	218	625,420
73,566				15,895	982				60,093
87,127 40 946	101 108	364 416		1,754	3,833			15,226	107,940
	585	11,695	105	112,405	51,74		238,244	173,629	1,071,051
32,639) (1			77,77	130,013	452,980
514,737	71,965	230,752	96	306,114	2,531	24,584	187,439	130,121	1,468,339
(162,132)	13,043	(88,868)		2,104 52,207	3,050		2,666 113,833	829 79,505	33,435 (2,405)
870,494	326,308	1,071,262	101,762	834,681	155,680	214,545	954,470	765,693	5,294,895
1,787,918	(255,240)	(577,172)	6,563	267,015	47,276	(214,545)	(106,111)	28,964	984,668
(6,962)									(6,962)
1,780,956 \$ ((255,240)	\$ (577,172)	\$ 6,563 \$	267,015	\$ 47,276 \$	\$ (214.545) \$	(106.111)	28 964	907 770
						- 8	(100,111)	-	211,100

^{*}Includes Community Development and Recreational and Cultural Services.

Schedule of Segment Disclosure - Service

For the year ended December 30, 2020

Schedule I (cont'd)

(97,582)112,386 1,100,950 (5,857)1,897,562 2020 2,137,816 2,887,524 145,686 106,979 76,617 241,652 22,431 1,401,524 34,754 1,995,144 66,821 6,899,543 484,267 4,904,399 1,661,696 ,320,757 69 110,030 Sewer Services 122,063 2,016 110,030 77,416 5,446 528,969 225,073 678,486 246,675 7,426 788,516 198,441 33,977 €> 60 273,897 Water Services 335,443 435 186,935 11,662 159,755 293 104,917 799,440 273,897 277,961 302,897 492,479 1,073,337 69 \$ (115,300) Other General Services* (115,300)16,313 115,300 786,86 60 Riverside RV Park & Tourism 1,438 59,473 59,473 3,600 46,543 3,567 19,270 39,565 112,149 782 168,022 984 171,622 69 Enderby/ Area F Services 52,419 84,833 744,903 193,439 84,833 8,267 2,899 56,397 67,950 101,924 1,034 166,055 290,428 861,776 946,609 14,678 General revenue fund 6 5,155 Solid Waste Services 99,073 5,155 104,232 99,077 104,232 €? (588,485)Transportation Services (87,664)(588,485)7,542 230,293 484,238 537,768 384,784 1,072,723 484,238 Protective Services \$ (254,933) (254,933)107,056 107,056 70,600 99,800 102,082 984 71,037 17,486 361,989 Government Government (97,582)\$ 1,613,180 1,346,440 2,322,892 12,815 61,157 88,285 43,383 42,070 22,431 510,197 (152,945)2,420,474 67,499 4,056 95,476 71,479 5,055 803,459 66,821 129,993 3,223,933 6 Other revenue from own sources Fraining, travel and conferences Excess (deficiency) of revenue Expenses Advertising and publications Loss on disposal of tangible Interest and bank charges Annual surplus (deficit) Material and supplies Salaries and benefits Interest and penalties Grants and subsidies Contracted services Professional fees Sales of services Council grants over expenses Amortization Maintenance capital assets Insurance Revenues Taxation **Transfers**

^{*}Includes Community Development and Recreational and Cultural Services.

Enderby/Area F Services

For the year ended December 31, 2021	
--------------------------------------	--

For the year ended December 31, 2021									Schedule II
_	Fortu Par		Anim contr		Cemetery		202	1	2020
Revenue									
	\$ 805,85	9 \$	18,175	\$	48,730	\$	872,764	\$	744,903
Sale of services	187,75		11,969		24,285	-	224,004		193,439
Interest and penalties	2,52	3	525	i	1,880		4,928		8,267
_	996,13	2	30,669		74,895		1,101,696		946,609
Expenses									
Advertising	3,166						3,166		2,899
Amortization	66,614						66,614		56,397
Contracted services	86,208		12,681				98,889		67,950
Grants	46,189				8,500		54,689		101,924
Insurance	15,895						15,895		14,678
Interest and bank charges Maintenance	1,754		6 907		16 272		1,754		1,034
Materials and supplies	97,575 112,405		6,897		16,372		120,844		166,055
Salaries and benefits	294,522		1,235		10,357		112,405 306,114		105,848
Training, travel and conferences	2,104		1,233		10,557		2,104		290,428 2,144
	726,432		20,813		35,229		782,474		809,357
Annual surplus (deficit)	\$ 269,700	\$	9,856	\$	39,666	\$	319,222	\$	137,252
Transfer to/from general fund									
Computer support	\$ 8,030	\$		\$		\$	8,030	•	7.067
Finance overhead charges	21,740	J	2,800	φ	5,835	Ф	30,375	\$	7,967 29,975
Insurance allocation	3,825		2,000		960		4,785		4,085
Public works equipment allocation	-,				4,777		4,777		6,186
Lease			4,240				4,240		4,206
	33,595		7,040		11,572		52,207		52,419
Net change in financial assets	236,105		2,816		28,094		267,015		84,833
Opening surplus	223,237		46,469		164,763		434,469		379,628
Capital expenditures	(254,943)		,		,,,,,		(254,943)		(84,530)
Transfer from (to) reserves	3,932				(14,000)		(10,068)		(1,859)
Amortization	66,614				(2.,000)		66,614		56,397
Transfer from general surplus	25,072						25,072		30,397
Enderby / Area F accumulated \$ surplus	300,017	\$	49,285	\$	178,857	\$	528,159	\$	434,469

For Year Ended December 2021

Elected Officials

Name	Position		Rem	uneration	Ex	penses		Total
Baird, Tundra	Councillor		\$	11,941	\$	-	\$	11,941
Case, Brad	Councillor			11,341		-1	•	11,341
Davyduke, Roxanne	Councillor			11,341		-		11,341
Delisle, Denis	Electoral Area F Director			216		-		216
Halvorson, Herman	Electoral Area F Director			216		-		216
Knust, Raquel	Councillor			11,191		-		11,191
McCune, Greg	Mayor			17,407		-		17,407
Schreiner, Brian	Councillor			12,932		-		12,932
Shishido, Shawn	Councillor	_		10,741		-		10,741
Total Elected Official F	Remuneration		\$	87,326	\$	_	\$	87,326

Employees

Employees with Remuneration Exceeding \$75,000

Name	Position	F	emuneration	Е	xpenses	Total
Bellamy, Jennifer	Chief Financial Officer	\$	100,152	\$	2,210	\$ 102,362
Bengtson, Tate	Chief Administrative Officer		135,141		309	135,450
Brown, Ray	Utility III Worker		82,029		2,005	84,034
Castle, Clayton	Public Works Lead Hand		91,678		249	91,927
Inglis, Kurt	Planner		86,626		615	87,242
Prevost, Jamie	Utility III Worker		84,544		230	84,774
Vetter, Clifford	Utility III Worker	_	88,075		180	88,255
Total Employee Remu	neration Over \$75,000	\$	668,245	\$	5,798	\$ 674,043
Total Employee Remu	neration Under \$75,000	Proposition in the last of the	421,403		14,814	436,217
Total Employee Remu	neration	\$	1,089,648	\$	20,613	\$ 1,110,261

There were no severance agreements made between the City of Enderby and its non-unionized employees during fiscal year 2021.

Reconciliation of Remuneration

Elected Official Remuneration	\$ 87,326
Employee Remuneration	1,089,648
Benefits not included in Remuneration	230,295
Other (including accruals)	61,071
Wages and Benefits per Financial Statements	\$ 1,468,339

Supplier	Am	nount
A & D ASPHALT SOLUTIONS LTD.	\$	97,702
AWC WATER SOLUTIONS LTD.		41,141
BC ASSESSMENT AUTHORITY		25,001
BC HYDRO		296,022
BAIRD BROS. LTD.		64,248
CANADIAN SAFETY EQUIPMENT INC.		39,314
D.WEBB CONTRACTING LTD		58,682
ELECTRIC MOTOR & PUMP SERVICE LTD.		72,024
ENDERBY & DISTRICT RECREATION SERVICES		150,970
FRED SURRIDGE LTD.		30,943
GROUP SOURCE		45,186
GTI PETROLEUM		30,706
INTERIOR DAMS INC		70,125
KENDRICK EQUIPMENT (2003) LTD		139,586
MILLBROOK ROOFING AND SHEET METAL		77,226
MODERN ENERGY MNGT		63,661
MONAGHAN ENGINEERING & CONSULTING LTD		236,486
MOUNCE CONSTRUCTION		1,320,712
MOUNTAIN VIEW ELECTRIC LTD		250,159
MUNICIPAL INSURANCE ASSOC.		98,379
MUNICIPAL PENSION PLAN		88,313
NORTH OKANAGAN COLUMBIA SHUSWAP REGIONAL HOSPITAL		188,989
OKANAGAN REGIONAL LIBRARY		111,343
PLAYQUEST RECREATION		54,272
PRIORITY CONTRACTING		60,233
PROVINCE OF BC		474,320
RECEIVER GENERAL		53,798
REG. DIST. OF NORTH OKANAGAN		642,771
SALMON ARM SECURITY		28,283
SUMMER SCAPE DESIGNS		85,293
TIP-IT WASTE SOLUTIONS		102,937
WATERHOUSE ENVIRONMENTAL SERVICES CORP		35,034
WORKSAFE BC		25,478
Total Payments to Suppliers Exceeding \$25,000	\$	5,159,337
Payments to Suppliers of \$25,000 or Less		942,990
Payments of Grants & Contributions Exceeding \$25,000		- 7
Payments of Grants & Contributions of \$25,000 or Less		60,093
Total Payments made to Suppliers	\$	6,162,419

The City of Enderby has not given any guarantees or indemnities under the Guarantees or Indemnities Regulation for the year ended December 31, 2021.

Reconciliation of Supplier Payments

Total Payments made to Suppliers	\$	6,162,419
Wages and Benefits		1,468,339
Included in Wages and Benefits	-	230,295
Capital Purchases	-	1,927,216
Amortization		1,366,788
Requisition Payments	-	1,228,011
Accruals, GST adjustments and other misc. items	_	317,130
Total Expenditures per Financial Statements	\$	5,294,895



BC REGIONS IN 2021

This issue of the Rural BC Economic Bulletin provides a final 2021 wrap-up for a range of economic data covered in previous versions of the Bulletin over the last year.

EMPLOYMENT

First, an update on regional employment. Looking at average employment over the course of the year, all rural regions except the Northeast added jobs in 2021 compared to 2020.

ANNUAL EMPLOYMENT GROWTH 2021 compared to 2020

Northeast-1%

North Coast/Nechako
Cariboo
Kootenay

Thompson/Okanagan
Rural Vancouver
Island/Coast
Rural Lower Mainland/
Southwest
Vancouver/Victoria

7%

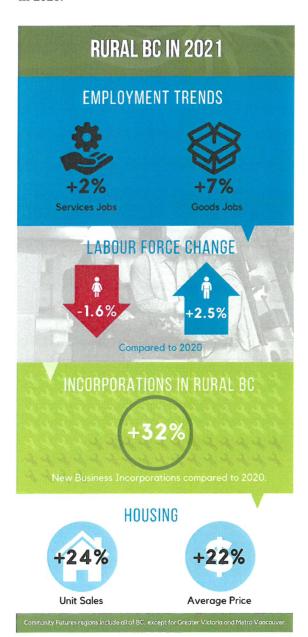
3%

5%

8%

On a sectoral basis across all of rural BC, there was stronger growth in goods-producing industries (+7%) compared to services-producing industries (+2%). Partly this is a recovery from the pandemic as goods employment dropped

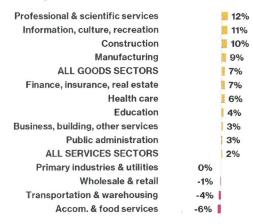
more in 2020 so had more room to bounce back in 2021.



Most sectors added jobs in 2021 while the tourism-related accommodation and food services sector had the largest job loss of 6%.

EMPLOYMENT GROWTH BY SECTOR IN RURAL BC

2021 compared to 2020

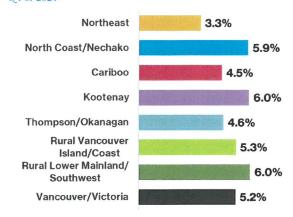


The latest regional unemployment rates for the 4th quarter of 2021 show rural regions ranging from a low of 3.3% in the Northeast to 6.0% in both Kootenay and rural Lower Mainland/ Southwest (which includes the Fraser Valley, Squamish/Whistler, and Sunshine Coast areas).

The spike in unemployment experienced in 2020 was moderated by extensive government wage support programs and most regions have recovered to within 1 or 2% of the unemployment rates seen in 2019.

Unemployment rates are actually 2.0% lower in the Northeast, caused by a drop of more than 4% in the size of the labour force in that area.

LATEST UNEMPLOYMENT RATES Q4 of 2021

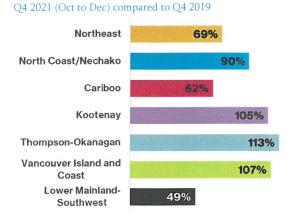


LABOUR SHORTAGES

The previous Rural BC Economic Bulletin included an extended look at the labour shortage issue in Rural BC. Statistics Canada data from the Job Vacancy and Wage Survey is now available through the end of 2021.

Taken as a whole, Rural BC has experienced a doubling of job vacancies in the last two years and more than three times as many as Q4 of 2015. Vacancies have increased at a faster rate throughout Rural BC compared to the Lower Mainland.

CHANGE IN JOB VACANCIES SINCE 2019

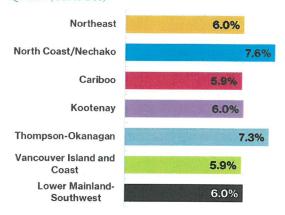


Rural BC went from 17,500 job vacancies in 2015-Q4 to nearly 55,000 in 2021-Q4.

In percentage terms, vacancy rates range from 5.9% to 7.6% across Rural BC. In 2015, the range was 2.1% to 3.0%.

JOB VACANCY RATES

Q4 2021 (Oct to Dec)



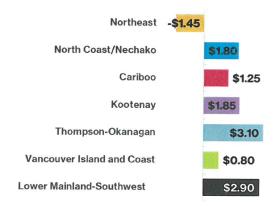
The average offered wage for vacant jobs are highest in northern BC and gradually decline as you move from north to south in Rural BC. This is likely based on the nature of the vacant jobs in each region (more high-paying resource-based, professional, and construction jobs in the North) and at least on the North Coast, the highest vacancy rates in the province.

AVERAGE OFFERED WAGE Q4 2021 (Oct to Dec)



As vacancy rates have increased in the last few years, offered wages have followed. The only except to this pattern is the Northeast, where it appears that the mix of job vacancies has changed from high-wage to low-wage jobs, pulling the average offered wage down.

CHANGE IN OFFERED WAGE SINCE 2019 Q4 2021 (Oct to Dec) compared to Q4 2019



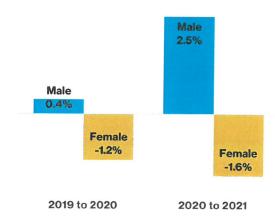
RURAL LABOUR FORCE

With rapidly increasing job vacancies, it is critical for rural economies to sustain and grow the size of their labour force. Previous reports have shown that female employment and labour force participation were affected much more severely than for males, likely due to factors such as greater family responsibilities during the pandemic and higher participation in front-line service jobs.

The total male labour force in Rural BC increased very slightly in 2020 compared to 2019 but bounced back strongly with 2.5% growth in 2021. Trends were totally different for the female labour force. Not only did the number of women in the labour force shrink by 1.2% in 2020, even more left the labour force in 2021 and it contracted by an additional 1.6%.

RURAL BC LABOUR FORCE BY GENDER

Annual changes from 2019 to 2021



This concerning fall in the female labour force is unique to Rural BC. The Vancouver/Victoria metro areas had a similar pattern in 2020, with a small male increase and large female decrease. But the female labour force in the metro areas roared back with much stronger growth than the male rate in 2021.

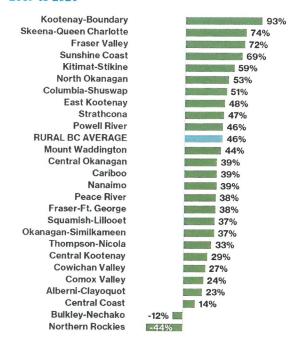
BUSINESS FORMATION

The last two pandemic-affected years have seen an explosion of new business formation across BC, as measured by new business incorporations data from BC Stats.

The total number of incorporations across rural BC increased by 10% in 2020 and then a whopping 32% in 2021.

Combined, total incorporations in rural BC increased by 46% in the last two years (compared to 33% in Vancouver/Victoria).

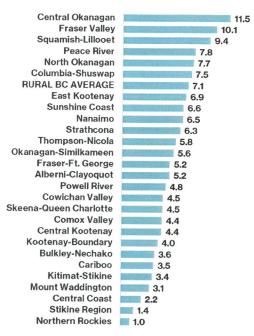
GROWTH IN BUSINESS INCORPORATIONS 2019 to 2021



Even with strong growth in incorporations across nearly every part of rural BC, there is still significant variation in the rate of new incorporations per capita. The Central Okanagan, Fraser Valley and Squamish-Lillooet regions have the highest rates of new business incorporation, while several of the least populated regions like Northern Rockies, Stikine, and Central Coast have the lowest rates.

BUSINESS INCORPORATIONS PER 1.000 RESIDENTS IN 2020

BC Stats



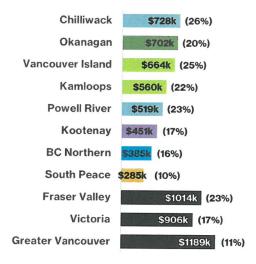
HOUSING

Total housing unit sales increased by 24% across Rural BC in 2021, on top of an 18% increase in 2020.

The average sale price on the Multiple Listing Service was \$614,000, a 22% increase over 2020's average of \$505,000. Note these are averages across the entire year and in most regions, home prices continued to increase over the course of the year. By December, most rural regions had prices 5% to 15% higher than the annual averages shown below.

AVERAGE HOME PRICES

Multiple Listing Service, 2021 Annual Average and Increase Over 2020



Most of the larger rural regions in the southern half of BC had price increases of more than 20% in 2021. These increases are higher than the change in Vancouver/Victoria, reflecting the continued pandemic-inspired demand for housing in suburban and rural communities.

CREDITS

This bulletin was prepared by Vann Struth Consulting Group Inc.



Community Futures British Columbia is part of the Western Canada Business Service Network, supported by Western Economic Diversification Canada.



Western Economic

Diversification de l'économie Diversification Canada de l'Ouest Canada

MEMO

AGENDA

To:

Tate Bengtson, CAO

From:

Jennifer Bellamy, CFO

Date:

April 21, 2022

Subject:

Disclosure of Contracts - Council

RECOMMENDATION

THAT Council receives and files this memorandum.

BACKGROUND

Section 107 of the Community Charter requires that any contract entered into by the City that would provide a member of Council with a direct or indirect financial interest be reported at a Council meeting that is open to the public.

During the said period, the City of Enderby entered into the following contracts:

January 01, 2022 to March 31, 2022

Council Member	Supplier	Amount	
Mayor McCune	GTI Petroleum	\$ 16,717.96	

Respectfully submitted,

Jennifer Bellamy

Chief Financial Officer