



CITY OF ENDERBY

2020 ANNUAL REPORT

MISSION STATEMENT

OUR MISSION IS TO DELIVER HIGH QUALITY AND AFFORDABLE SERVICES TO ENHANCE A HEALTHY AND SUSTAINABLE, INCLUSIVE COMMUNITY FOR TODAY AND TOMORROW.

Published by the Corporation of the City of Enderby
in accordance with Part 4, Division 5 of the *Community Charter*

City of Enderby

2020 Annual Report

AUDITED FINANCIAL STATEMENTS

- The 2020 Audited Financial Statements were presented and approved by Council on April 19, 2021, which are attached at the end of this report.

PERMISSIVE PROPERTY TAX EXEMPTIONS

- The following properties in the City of Enderby were provided permissive tax exemptions by Council in 2020:

Name	Civic Address	Amount (\$)
Pioneer Place Society	1104 Belvedere Street	13,608
Enderby & District Senior Citizen's Complex	606 Stanley Avenue	1,532
Enderby & District Senior Citizen's Complex	1011 George Street	3,139
Enderby Seniors Housing Society (Phase 2)	708 Granville Avenue	18,687
Enderby Fraternal Hall Society	507 Mill Avenue	1,067
Royal Canadian Legion Branch # 98	909 Belvedere Street	1,174
St. Andrew's United Church	606 Regent Avenue	724
St. Andrew's United Church	1110 Belvedere Street	496
Enderby Evangelical Chapel	706 Mill Avenue	619
Synod Diocese Kootenay (St. George Anglican Church)	602 Knight Avenue	770
Synod Diocese Kootenay (St. George Anglican Church)	608 Knight Avenue	375
Enderby Congregation of Jehovah's Witnesses	115 George Street	2,996
Roman Catholic Bishop of Kamloops	1406 George Street	894
Imperial Oil Ltd. (City Hall parking lot)	907 George Street	2,221
City of Enderby (Enderby Drill Hall Committee)	208 George Street	4,475
City of Enderby (Enderby Drill Hall Committee)	206 George Street	884
City of Enderby (Enderby Drill Hall Committee)	204 George Street	1,437
City of Enderby (Enderby & District Museum Society)	903 George Street	4,476
Seventh-Day Adventist Church	703 Old Vernon Street	2,209
Total Tax Exemptions for 2020		\$61,783

REPORT ON SERVICES AND OPERATIONS IN 2020

Emergency Management

- Opened an Emergency Operations Centre for pandemic emergency response and recovery.
- Completed safe operations plans for the reopening of City facilities, parks, and public amenities.
- Opened an Emergency Operations Centre for flood hazards.
- Began implementing the City of Enderby FireSmart Action Plan.
- Completed an Evacuation Route Plan for the community.
- Purchased critical Emergency Operations Centre equipment through grant funding.

Environment

- Reduced emissions by operating a biomass heating system at the City's public works yard, which services the public works shop, sewer treatment plant, and dog pound, and participating in a biomass district heating system for the Enderby Pool.

Infrastructure and Asset Management

- Completed 3rd Avenue reconstruction.
- Completed detailed design for Hubert Avenue reconstruction.
- Nearing completion of the new watermain crossing of the Shuswap River.
- Replaced the failed storm main at Northern Avenue and West Enderby Road.
- Began a Flood Mapping and Risk Assessment planning process.
- Replaced electrical works at the McGowan and Riverdale sanitary sewer lift stations.
- Conducted condition assessments on all sewer lift stations.
- Continued to invest 1% new taxation in asset management.
- Encouraged improved coordination of the Highway 97A and Rail-Trail planning processes.
- Applied for a grant to complete an update of the City's asset inventory and Geographic Information System data.

Recreation and Public Spaces

- Completed the implementation of the Fortune Parks restructuring, which continues the partnership between the City and Area F for shared parks and provides more local control over other parks and amenities.
- Continued to fund and implement new facility amenities and parks programs to promote fitness and health.
- Completed detailed design for Diamond #5 at Riverside Park.
- Retreated the wood structure of the Lions Gazebo.
- Completed the concept design for a new pool at Barnes Park and applied for grant funding.
- Installed interactive murals on public infrastructure.
- Completed the improvements to the existing cremation area and installed a columbarium in the upper cremation section.
- Completed a realignment of tourism and recreation services.

Social Health, Food Security, and Housing

- Complete a Housing Needs Assessment in conjunction the Regional District of North Okanagan.
- Continued to provide space and support to the Harvest Hut.
- Completed a childcare planning process to develop a childcare space inventory, a childcare needs assessment and an action plan for improving access to childcare in the community.

DECLARATION OF DISQUALIFIED COUNCIL MEMBERS

- None.

DEVELOPMENT COST CHARGES

	<i>Balance Dec 31/19</i>	<i>Received in 2020</i>	<i>Interest Earned in 2020</i>	<i>Expended in 2020</i>	<i>Balance Dec 31/20</i>
Sewer	119,876	7,722	2,811	0	130,409
Water	365,510	7,220	8,380	0	381,110
Storm Sewer	0	0	0	0	0
Roads/Curbs	150,390	0	3,414	0	153,804
Total	635,776	14,942	14,605	0	665,323

OFF-STREET PARKING RESERVE FUND

- There are currently no funds in this reserve.

OBJECTIVES AND PROGRESS MEASURES FOR 2021

Economic

- Support economic recovery from the impacts of the pandemic.
- Support the Rural Economic Business Advisor program to help businesses pivot to a post-pandemic model.
- Continue to offer case managed planning services and streamlined application processes for development.
- Complete new Works and Services Bylaw to promote Smart Growth and infill.
- Continue to offer perpetual business licenses which reduces costs and cuts red tape for local businesses.
- Complete a strategic plan for the Riverside RV Park.

Emergency Management

- Continue to maintain the Emergency Operations Centre for pandemic emergency response and recovery.
- Continue to implement, and revise when necessary, safe operations plans for the reopening of City facilities, parks, and public amenities during the pandemic, to the extent possible.
- Monitor for other hazardous conditions that may require the opening of an Emergency Operations Centre.
- Continue to implement the City of Enderby FireSmart Action Plan, including property assessments and mitigation activities, subject to receiving grant funds.
- Identify advance preparation steps should there be a need to implement the Evacuation Route Plan.
- Complete the purchase critical Emergency Operations Centre equipment through grant funding.
- Complete the specification and purchase Fire Department's replacement for Engine #12.

Environment

- Continue to reduce emissions by operating a biomass heating system at the City's public works yard, which services the public works shop, sewer treatment plant, and dog pound, and participating in a biomass district heating system for the Enderby Pool.
- Plant additional trees at the Riverside RV Park.

Infrastructure and Asset Management

- Complete reconstruction of Hubert Avenue and Knight Avenue.
- Complete replacement of the watermain crossing the Shuswap River.
- Repave rear splashpad of Fire Hall.
- Complete a Flood Risk Assessment, Mapping and Risk Mitigation plan.
- Continue progressive renewal of sanitary sewer lift station infrastructure.
- Apply for grant funding to conduct a condition and lifecycle assessment of the Enderby Arena.
- Continue to invest 1% new taxation in asset management.
- Continue design work for water treatment plant expansion.
- Support the construction of the Rail-Trail "test section" through the community.
- Develop a grant-ready plan for improving community fireflows.
- Develop a grant-ready plan for improving drainage in the northern catchment basin.
- Complete the renewal of the Vernon Street / Rail-Trail storm main crossing.
- Complete update of asset inventory and Geographic Information System data using grant funding.

Recreation and Public Spaces

- Expend Community Better Challenge funds across different recreation areas in the community.
- Expand parking area at Tuey Park to help ease congestion.

- Replace the roof at the Enderby Drill Hall.
- Replace Zamboni for the Enderby Arena
- Install the final water features to complete the Spray Park.
- Provide a self-guided Our Enderby Cleanup Challenge.
- Renew infield of one existing ball diamond at Riverside Park.
- Replace the arena brine pump.
- Renew entrance signs.
- Provide support to the Shuswap River Ambassadors and other education initiatives.
- Continue to implement cemetery upgrades.

Social Health, Food Security, and Housing

- Increase recognition of community volunteers.
- Continue to provide space and support to the Harvest Hut.
- Develop a local Housing Strategy based on the Housing Needs Assessment and the Regional Housing Strategy.
- Provide space on Cliff Avenue to support the Enderby Farmers Market.