

SPECIAL MEETING OF COUNCIL

AGENDA

DATE: Wednesday, March 23, 2016

TIME: 2:30 p.m.

LOCATION: Council Chambers, Enderby City Hall

1. APPROVAL OF AGENDA

2. **NEW BUSINESS**

<u>Cliff Avenue Renewal – Award of Construction Contract</u> – Memo from Chief Administrative Officer dated March 22, 2016

4. ADJOURNMENT

THE CORPORATION OF THE CITY OF ENDERBY

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<u>MEMO</u>

To:

Mayor and Council

From:

Tate Bengtson, CAO

Date:

March 22, 2016

Subject:

Cliff Avenue Renewal Award of Construction Contract

RECOMMENDATION

THAT Council awards the tender for the 2016 capital road project of Cliff Avenue, in the amount of \$1,324,002.57, to Mounce Construction Ltd.;

AND THAT Council revises the scope of the project to include additional sanitary sewer pipe works, estimated at \$57,100, to be funded from the sanitary sewer reserve.

BACKGROUND

Tenders for the Cliff Avenue renewal project were opened on March 18, 2016. The lowest bidder was Mounce Construction Ltd. at \$1,324,002.57. Note that this is only the price for the construction portion of the project, and does not include costs associated with owner-supplied items, design and tendering, outside utility costs, contingency, geotechnical, architectural and engineering services, among other items.

The concept design was presented at an open house on January 26. Since that time, detailed design has progressed. Some changes have been made in different areas that net out to approximately the same cost as was presented at the public open house. That cost was \$1,894,340.

The detailed design has recommended renewal of the sanitary sewer line that proceeds from the north end of Vernon Street, east on Cliff Avenue, and then ties in on the south end of Maud Street. The estimated cost for the additional work is \$57,100. Sanitary sewer has a dedicated reserve fund which has not been used for this project. As such, there is sufficient room to fund this item through the sanitary sewer reserve without impacting taxation or borrowing. This change would revise the overall budget to \$1,951,440. The change is designed to address ongoing operations and maintenance issues with the existing sanitary sewer, which tends to build up with grease due to limited grade and the nature of the occupancies within the service area. Addressing the problem now will protect against excavating this area of road early in its lifecycle to replace or fix these pipe segments.

The other change, which is more visual in nature, is that the pier structures on the north side of the Belvedere/Cliff intersection have been eliminated in order to ensure a symmetrical design

and accommodate the street lights without compromising accessibility. The pier structures on the south side of the intersection will remain, which will interact with the concrete, raised intersection to create a plaza effect.

Mounce's bid reflects the additional sanitary sewer pipe works, which were incorporated into the schedule of quantities used in the tender documents.

Respectfully submitted,

Tate Bengtson

Chief Administrative Officer



March 21, 2016 File 1584.14

Tate Bengtson City of Enderby 619 Cliff Avenue PO Box 400 Enderby BC V0E 1V0

Dear Mr. Bengtson:

Reference: Recommendation of Award - Cliff Avenue Revitalization

Tenders for the above captioned project were received and opened on March 18, 2016 at 2pm in our office. We have attached the summary of the bids for your records. These numbers have been checked for accuracy and verified.

The totals before GST for each bid were as follows:

Mounce Construction Ltd.	\$1,324,002.57
Mountain Side Earthworks Ltd.	\$1,404,194.46
Postill Nixon Earthworks	\$1,435,546.49
CGL Contracting Ltd.	\$1,520,426.52

All tenders received included proper securities and acknowledgment of Addendums #1 and #2.

Mounce Construction Ltd. is the low tenderer with a total tender price of \$\$1,390,202.70, including GST. Our office has successfully completed many projects with Mounce Construction Ltd. over the years and we are confident they can complete the works as necessary. Assuming the budget is approved, we recommend that the City of Enderby accept the tender price submitted by Mounce Construction Ltd. and award this contract to them.

To ensure this project keeps within the tight schedule, please confirm with us, as soon as the budget has been approved and our office will prepare a letter of award for Mounce Construction and prepare the contract documents for execution.

Should you have any questions or require further clarification, please do not hesitate to contact the undersigned at your convenience.

Sincerely,

Monaghan Engineering & Consulting Ltd.

Curtis Hodges, P.Eng Project Manager

Attachment