

ANNUAL REPORT FOR THE CITY OF ENDERBY

FOR THE YEAR 2010

1. Audited Financial Statements

The presentation of the 2010 Audited Financial Statements to Council is scheduled for April 4, 2011.

2. Statement of Permissive Property Tax Exemptions

In accordance with section 98(2) (b) of the Community Charter, the following properties in the City of Enderby were provided permissive tax exemptions by Council in 2010.

Name	Civic Address	Estimate for 2011
Pioneer Place Society	1104 Belvedere Street	\$ 9,342.66
Enderby & District Senior Citizen's Complex Inc No S12884	606 Stanley Avenue	\$ 2,628.71
Enderby & District Senior Citizen's Complex Inc No S12884	1011 George Street	\$ 1,787.94
Enderby Fraternal Hall Society	507 Mill Avenue	\$ 665.72
Royal Canadian Legion Branch # 98	909 Belvedere Street	\$ 730.63
Royal Canadian Legion Branch # 98 exempt portion new in 2007	909 Belvedere Street	\$ 2,775.77
St. Andrew's United Church - Trustees	606 Regent Avenue	\$ 654.45
St. Andrew's United Church - Trustees	1110 Belvedere Street	\$ 451.14
Enderby Evangelical Chapel	104 Meadow Crescent	\$ 858.30
Evangelical Chapel	706 Mill Avenue	\$ 557.89
Synod Diocese Kootenay Armstrong-Enderby Parish	602 Knight Avenue	\$ 697.37
Synod Diocese Kootenay Armstrong-Enderby Parish	608 Knight Avenue	\$ 340.64
Enderby Jehovah Witnesses	115 George Street	\$ 1,298.18
Roman Catholic Pastor/Kamloops	1406 George Street	\$ 751.01
Imperial Oil Ltd. (City Hall parking lot)	907 George Street	\$ 2,150.76
City of Enderby (Drill Hall)	208 George Street	\$ 4,205.93
City of Enderby (Drill Hall parking lot)	206 George Street	\$ 720.60
City of Enderby (Drill Hall parking lot)	204 George Street	\$ 1,174.65
City of Enderby (Museum)	903 George Street	\$ 5,950.43
City of Enderby (Riverside Park & House)	112 Kildonan Avenue	\$ 8,314.87
City of Enderby (Info Centre)	700 Railway Street	\$ 2,036.79
Provincial Rental Housing Corp (Enderby Seniors Society)	506 George Street	\$ 6,525.81
Total Estimate of Taxes for Exemptions for 2011		<u>\$54,620.25</u>

3. Report Respecting Municipal Services and Operations

The City undertook the following initiatives in 2010:

- Continued to work with the Province for upgrades to Highway 97A. Undertook infrastructure improvements for water, sewer and storm as part of the 2010 Highways project. Reviewed options for a Granville/Hubert connector.
- Completed 98% of phase 1 of the metering project.

- Completed 75% of the sludge dewatering and nutrient removal project at the wastewater treatment plant.
- Commenced with the sprinkling, fire code and energy project at the arena/curling rink. 95% complete.
- Completed the exhaust recovery project at fire hall.
- Completed PSAB project.
- Continued to evolve Equipment and Roads Life Cycle Replacement Schedules.
- Completed the regulatory policy review including bylaw enforcement options and completed the rewrite of regulatory bylaws.
- Completed an emergency planning service agreement with the City of Vernon and other municipal/regional partners.
- Completed 90% of the Parks Plan.
- Continued to work on climate action initiatives. Completed the baseline data to be utilized to set reduction targets through an Official Community Plan amendment as required by legislation.
- Allocated funds to commence with enhanced programming and marketing for sports tourism. Programs initiated by contract through the Chamber to be enhanced in 2011. Sign inventory and recommendations completed by the Chamber.
- Completed the Terms of Reference for the Knoll Neighbourhood Plan and established committees to commence with the integrated sustainability smart growth plan for the development areas (Western Sector) of the City.
- Undertook a DCC review as part of the Parks Plan.
- Provided community support for various initiatives through tax exemptions and grants that included: \$500-Arts Council; \$500 –Legion (Cenotaph revitalization project); \$500–Lions Club (Halloween project); \$100–Chamber (River Days); \$1,074–Heritage Commission (Plaque program); \$62–Heritage Commission (Annual membership); \$2,700-Okanagan Regional Library (furnishings)
- Renewed service agreements with Splatsin.
- Completed the Wildfire Protection Plan.
- Committed to participating in the Safe Communities Program in partnership with other communities.
- Undertook a Mosquito Control program with the application of Vectovac in storm sewer manholes.
- Purchased a used Vac truck and replaced the sidewalk tractor.
- Replaced a section of sidewalk on Granville (700 block) in support of senior housing project.
- Completed the roof replacement at City Hall at a cost of approximately \$19,000.
- Consolidated into one GIS data base the various data bases and mappings.
- The City reapplied for funding under the Local Motion program for the development of a walkway commencing at the north end of the Riverwalk, west on Kildonan Avenue, south on Kate Street and east on Bass Avenue to Waterwheel Street. The funding application remains active however we have not received approval. No progress unless we receive grant approval.

- The City applied for funding under the Community Adjustment Fund to undertake and education and water fixture replacement project. The focus of the project is to replace water fixtures in homes and businesses coupled with an education campaign that would result in reduced water usage and greenhouse gas reduction. This project was not approved for funding.

4. Declaration and Identification of Disqualified Council Members

None.

5. Annual development cost charges report

	Balance Dec 31/09	Received in 2010	Interest Earned in 2010	Expended in 2010	Balance Dec 31/2010
Sewer	107,334.25	1,930.50	654.00		109,918.75
Water	247,006.63	1,805.00	1,493.66		250,305.29
Storm Sewer	39,401.02	960.00	241.16		40,602.18
Roads/Curbs	82,516.82	2,480.00	507.09		85,503.91
Total	476,258.72	7,175.50	2,895.91	-	486,330.13

6. Goals and Objectives for 2011

- Continue to work with Highways for future phases of Highway 97A upgrading.
- Complete phase 1 of the metering project and complete all metering (phase 2) subject to funding under the Towns for Tomorrow Program application submitted Dec 21/10).
- Undertake a leak detection program to identify problem areas and establish a schedule for addressing problem areas subject to funding under the Towns for Tomorrow Program.
- Complete a new rate structure for water and sewer to promote conservation.
- Complete the sludge dewatering and nutrient removal project at the wastewater treatment plant.
- Complete the sprinkling, fire code and energy project at the arena/curling rink.
- Restructure cost accounting system and chart of accounts to improve information and reporting.
- Continue to evolve Asset Management and Life Cycle Replacement Schedules.
- Subject to program announcement, make application for the water system upgrades previously submitted (denied) under the Canada Infrastructure or Gas Tax funding program.

- Subject to program announcement, make application for the walkway project (Riverwalk to Waterwheel) previously applied for under the Local Motion program.
- Complete the Parks Plan.
- Continue to work on climate action initiatives. Complete the Official Community Plan amendments to set reduction targets as required by legislation.
- Continue to develop and implement strategies for achieving recommendations set out in the Tourism plans.
- Complete transitional matters related to the Enderby/Area F service transfers.
- Commence with the Knoll Neighbourhood Plan to complete the integrated sustainability smart growth plan for the development areas (Western Sector) of the City. Apply for funding under the Gas Tax program to fund this initiative.
- Complete the DCC review and introduce a new DCC bylaw for Parks once the Parks Plan is adopted.
- Integrate the recreation operations with the general public works operations.
- Complete the design of the Knight Street upgrades to complete the works in 2012 in partnership with the School District.
- Granville/Hubert connector
- Review options for a Share Shed in partnership with community organizations.
- Renew the collective agreement with CUPE.
- Complete the review of benefits as identified in our existing collective agreement.
- Complete operational guidelines and new policies for fire operations in consultation with the Fire Department.
- Undertake a Community to Community Forum with Splat-sin to identify common issues and opportunities and to establish collaborative efforts to move forward on such matters. Work toward establishing longer term service agreements with Splat-sin.
- Complete the rebuild of storm sewer lift station on Regent.
- Work with School District and developer to address drainage issues in North/West area.
- Review service delivery options for regional services such as jaws-of-life and fire training that are the subject of services reviews at the North Okanagan Regional District.
- Undertake an asset appraisal to confirm overall replacement values are accurate and continue to retain Stated Amount insurance coverage.
- Review resources and initiatives for reducing GHG emissions.
- Analyze potential resources to advance the GIS component to the next phase.
- Investigate on-site composting possibilities as the clarifier becomes operational.
- Secure resources to implement council policy respecting bylaw enforcement.